



MT. HOOD
COMMUNITY COLLEGE

Fact Book

2017-2018



About this Document

This document deals primarily with enrollment history across numerous variables, such as gender, age, part- and full-time and enrollment.

For further information or questions, please visit air.mhcc.edu

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Welcome to the Mt. Hood Community College (MHCC) Fact Book. In the pages of this booklet, you'll find information on MHCC enrollment data, student demographics, student profiles based on credit load and other factors, financial aid awards, statewide community college appropriations, and more. This data provides a data-based overview of the students we serve, their educational goals and intents, our state and tax revenue funding, and financial aid distribution.

Editions of the MHCC Fact Book prior to 2013-14 use enrollment figures based on the fourth week of the fall term. The basic difference between using the fourth week and the end of the term is that end-of-term data includes a relatively higher number of noncredit and continuing education students.

Beginning in 2013-14, the Fact Book was redesigned and reformatted to provide an annual look at data being reported at the end of the school year. Relevant data are being stored in a single location to assure consistency in the analysis. Reporting comparisons of previous editions of the Fact Book may show inconsistencies. The design of this new version includes:

- A graphic presentation of data, retained from the previous version. Nearly all data represented in the Fact Book now includes a chart to graphically display the information.
- Annual data rather than a snapshot of the fourth-week fall data. The data has been organized to provide a more logical flow. The current year's student demographic information is followed by comparisons of these demographics to the four previous years. This is followed by enrollment trends data, which looks at changes to enrollment over time. Annual enrollment and completions data follows. The Fact Book then reports statewide comparisons (MHCC compared to 16 other Oregon community colleges). Finally, staffing data is presented.
- Where comparisons are made to annual data, the most recent data is compared to data from the previous four years. This provides opportunity to see trends in the data. The presentation is consistent across all variable assets.
- Where percentages are shown, the total percent may not add up to 100 percent due to rounding.

Mt. Hood Community College Profile

LOCATIONS

GRESHAM CAMPUS
26000 SE Stark Street
Gresham, OR 97030

MAYWOOD PARK CENTER
10100 NE Prescott
Portland, OR 97220

BRUNING CENTER FOR ALLIED HEALTH EDUCATION
1484 NW Civic Drive
Gresham, OR 97030

DISTRICT

- Approximately 950 square miles
- Includes the counties of Multnomah, Clackamas and Hood River
- Population of approximately 327,676¹
- Includes the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, Port of Cascade Locks and Reynolds

ACCREDITATION

Northwest Commission on Colleges and Universities

PRESIDENT

Lisa Skari, Ed.D

GOVERNANCE

Board of Directors – Seven elected members.

AVERAGE ANNUAL STUDENT BODY²

27,075 students

INSTITUTION TYPE

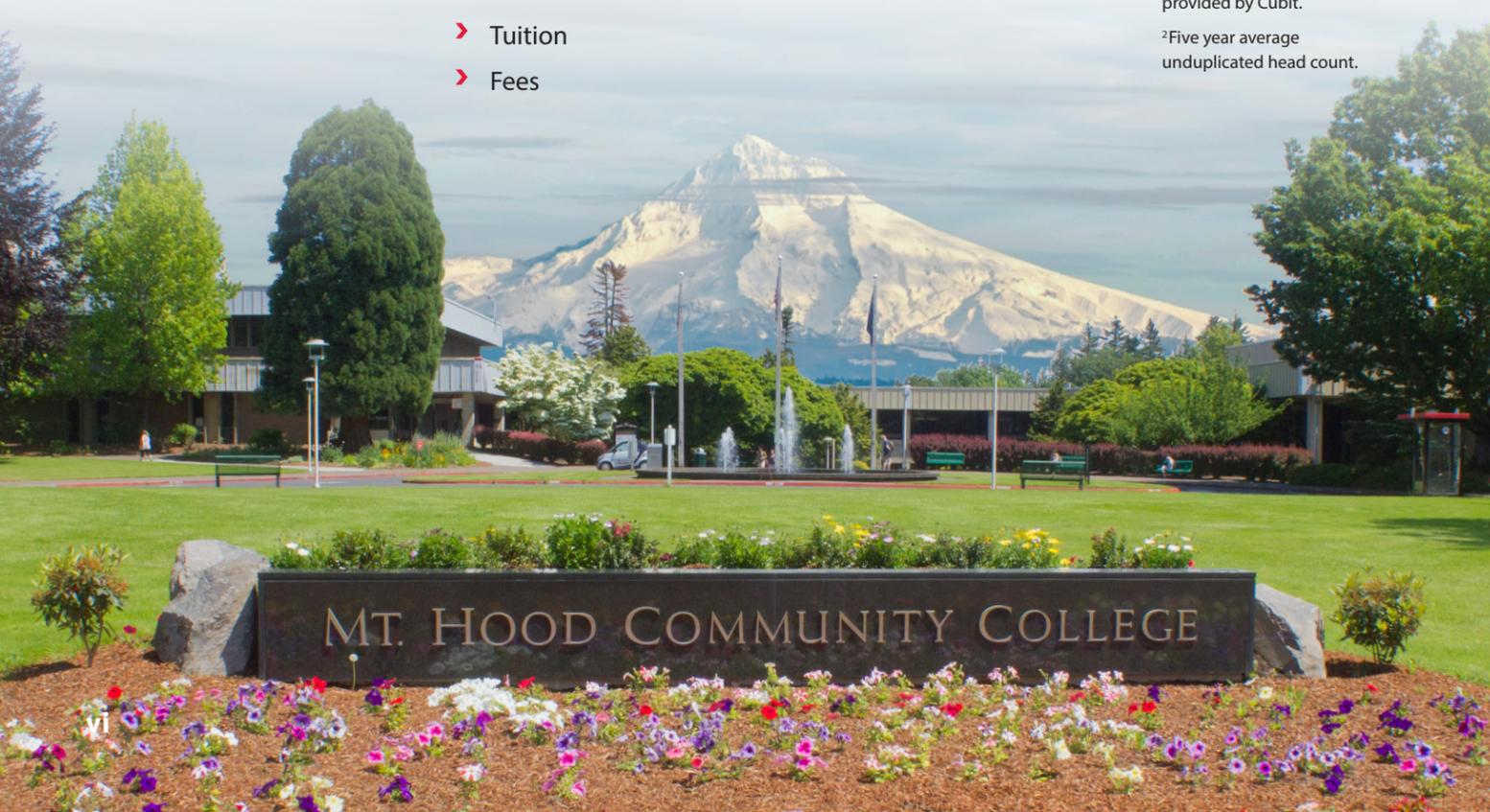
Public

REVENUE SOURCES

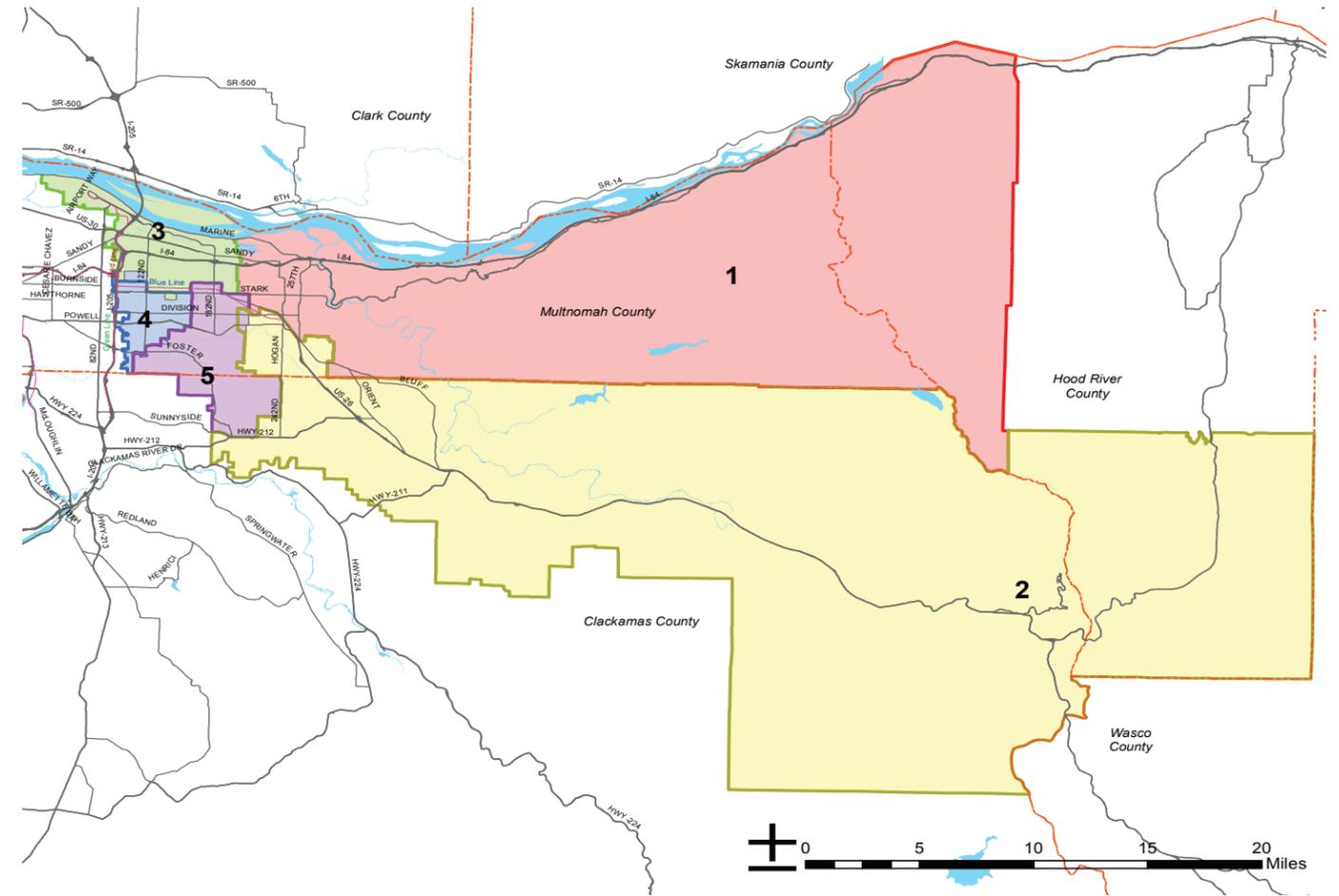
- Local Property Taxes
- State General Fund Reimbursement
- Tuition
- Fees

¹Approximate 2018 population for MHCC District. Estimate provided by Cubit.

²Five year average unduplicated head count.



MHCC District



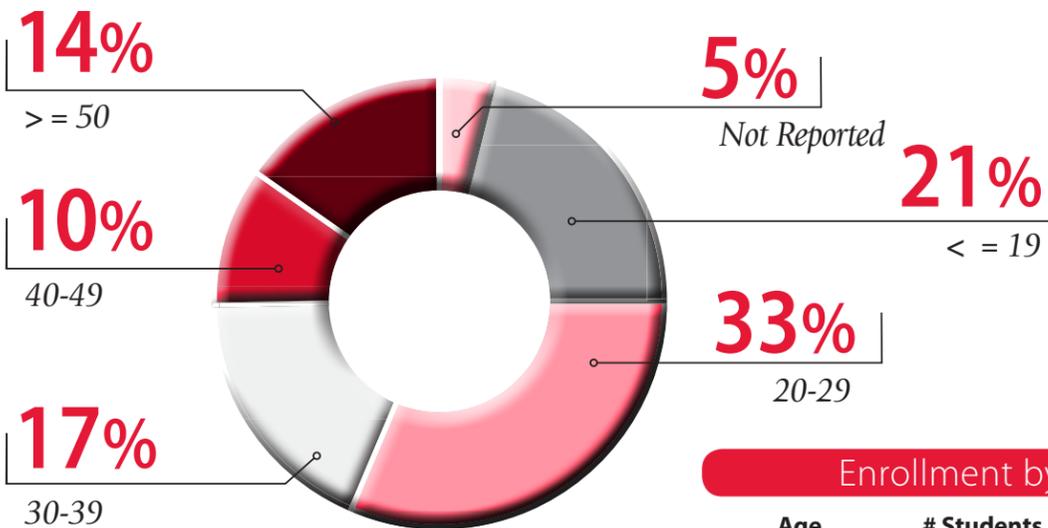
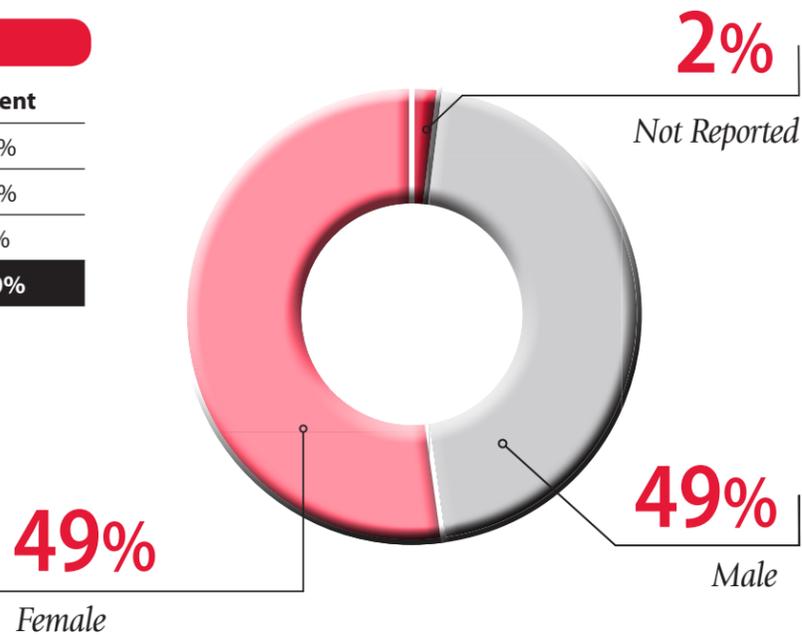
The Mt. Hood Community College district encompasses an area of about 950 square miles with a population of more than 327,676. The district boundaries extend as far east as the lofty peak of Mt. Hood and to the Wasco County line, south into Clackamas County including the communities of Boring and Damascus and west into the city limits of Portland. The Columbia River from 33rd Street. to Cascade Locks is the northern boundary. Included within this area are the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, and Reynolds.

MHCC Student Profile - Annual Enrollment

Enrollment by Gender

Gender	# Students	Percent
Male	12,472	49%
Female	12,567	49%
Not Reported	559	2%
Total	25,598	100%

Source: 2017-2018 Annual Data



AVERAGE AGE 31
MEDIAN AGE 27

Enrollment by Age

Age	# Students	Percent
<=19	5,407	21%
20-29	8,305	33%
30-39	4,451	17%
40-49	2,598	10%
>=50	3,574	14%
Not Reported	1,263	5%
Total	25,598	100%

Source: 2017-2018 Annual Data

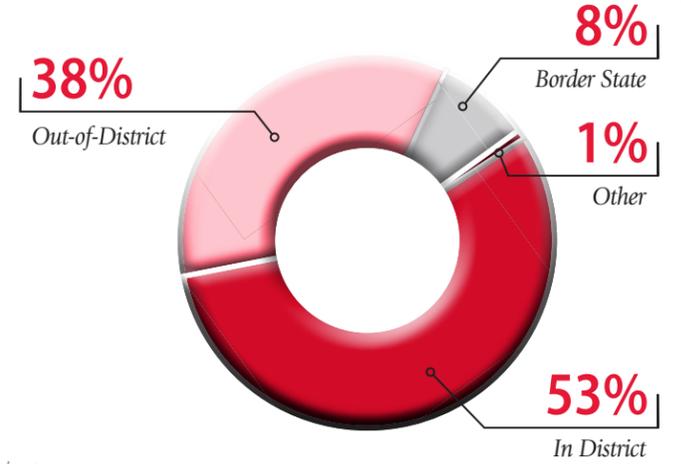
MHCC Student Profile - Annual Enrollment

Enrollment by Residency

Attendance	# Students	Percent
In-District	13,632	53.3%
Out-of-District	9,746	38.1%
Border State	2,086	8.1%
Out-of-State	72	0.3%
Foreign	62	0.2%
Not Reported	0	0.0%
Total	25,598	100.0%

Source: 2017-2018 Annual Data

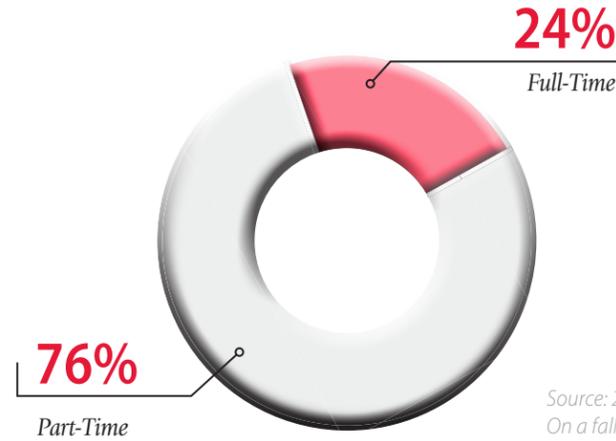
Note: "Other" Includes Out-of-State, Foreign and Not Reported Students



Enrollment by Full/Part Time

Status	Number of Students	Percent Total	Percent Credit Students
Full-Time	2,153	8%	24%
Part-Time	6,712	26%	76%
0 Credits	9,995	39%	
Special Programs	6,738	26%	
Total	25,598	100%	100%

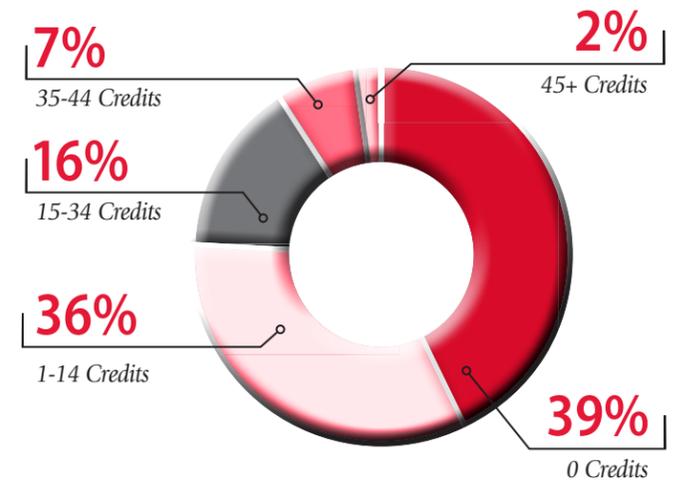
Source: 2017-2018 Annual Data. 0 Credit and Special Program Students are omitted. On a fall, winter and spring term average there are 39% Full-Time students, but not all are Full-Time each term this accounts for the annual Full-Time student rate of 24%. Students enrolled in 36 or more credits are considered full time.



Enrollment by Credit Load

Credit Load	# Students	Percent
0 Credits	9,995	39%
1-14 Credits	9,110	36%
15-34 Credits	4,125	16%
35-44 Credits	1,731	7%
45+ Credits	637	2%
Total	25,598	100%

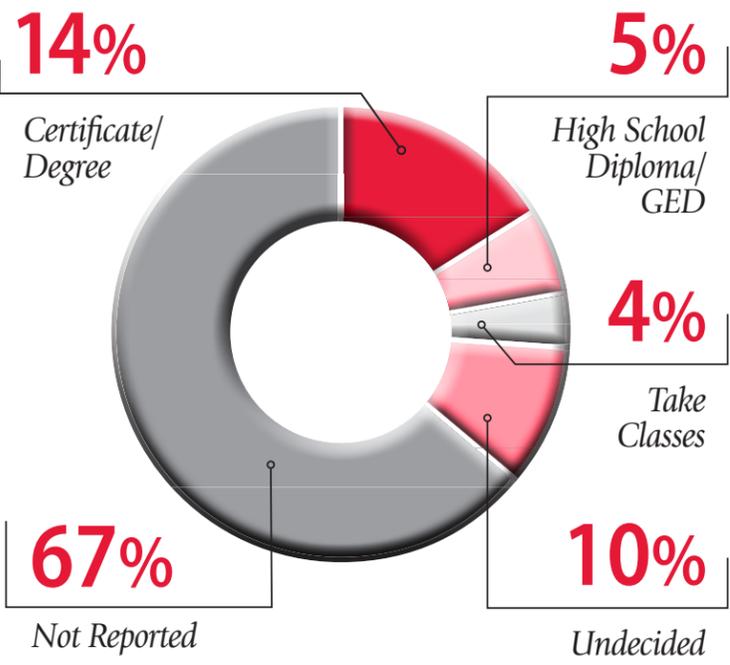
Source: 2017-2018 Annual Data



MHCC Student Profile - Annual Enrollment

Enrollment by Degree Intent

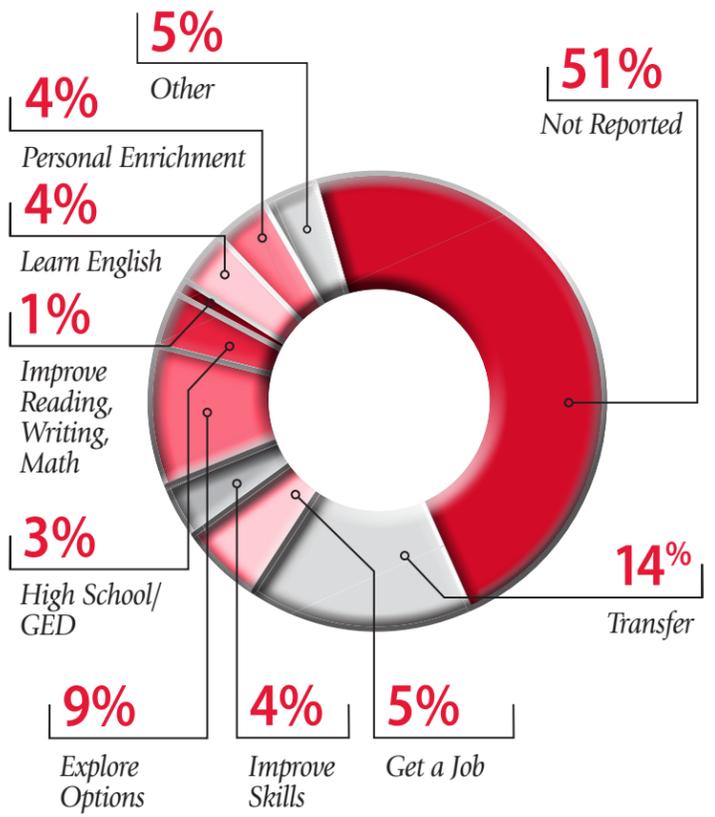
Degree Intent	# Students	Percent
Certificate/ Degree	3,653	14%
HS Dip/GED	1,390	5%
Take Classes	935	4%
Undecided	2,432	10%
No Information	17,188	67%
Total	25,598	100%



Source: 2017-2018 Annual Data

Enrollment by General Intent

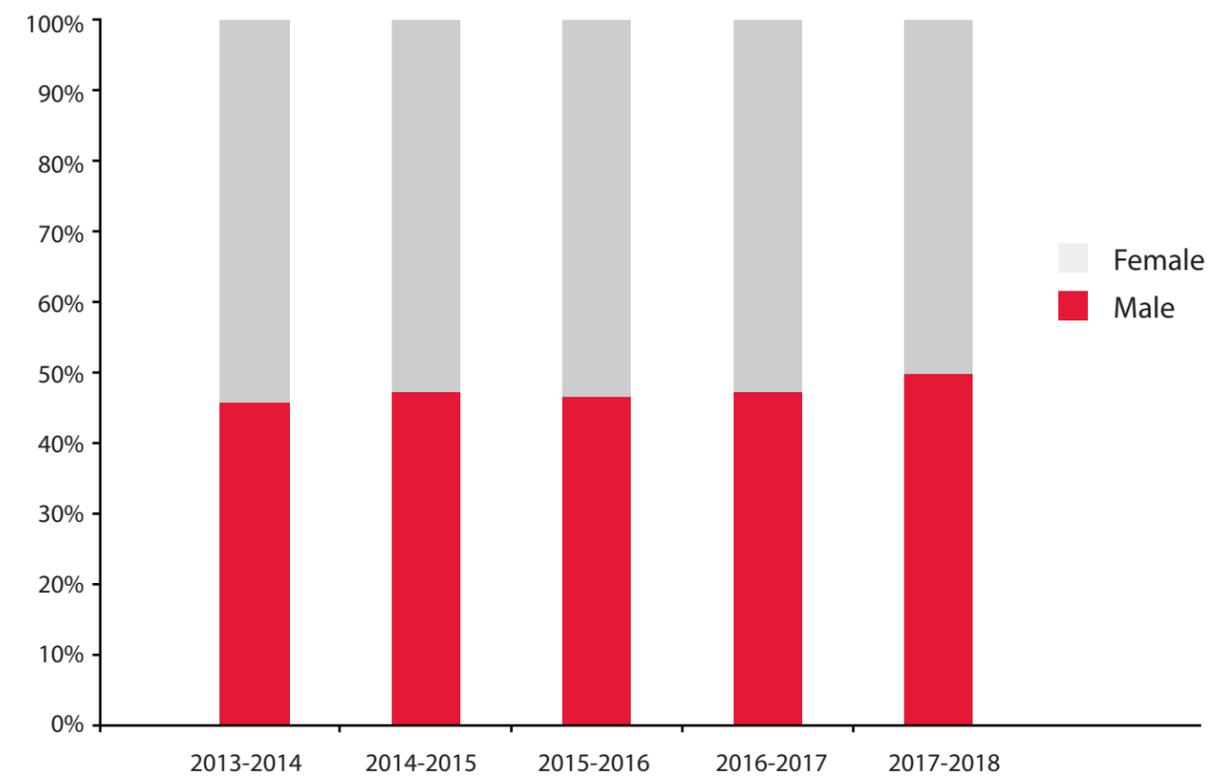
General Intent	# Students	Percent
Transfer	3,653	14%
Get a Job	1,390	5%
Imp Skills	935	4%
Explore Opts	2,432	9%
HS/GED	837	3%
Imp Rd/Wrt/Mth	142	1%
Learn English	1,080	4%
Prsnl Enrchmnt	977	4%
Other	1,213	5%
No Information	12,939	51%
Total	25,598	100%



Source: 2017-2018 Annual Data

MHCC Student Demographics- Gender

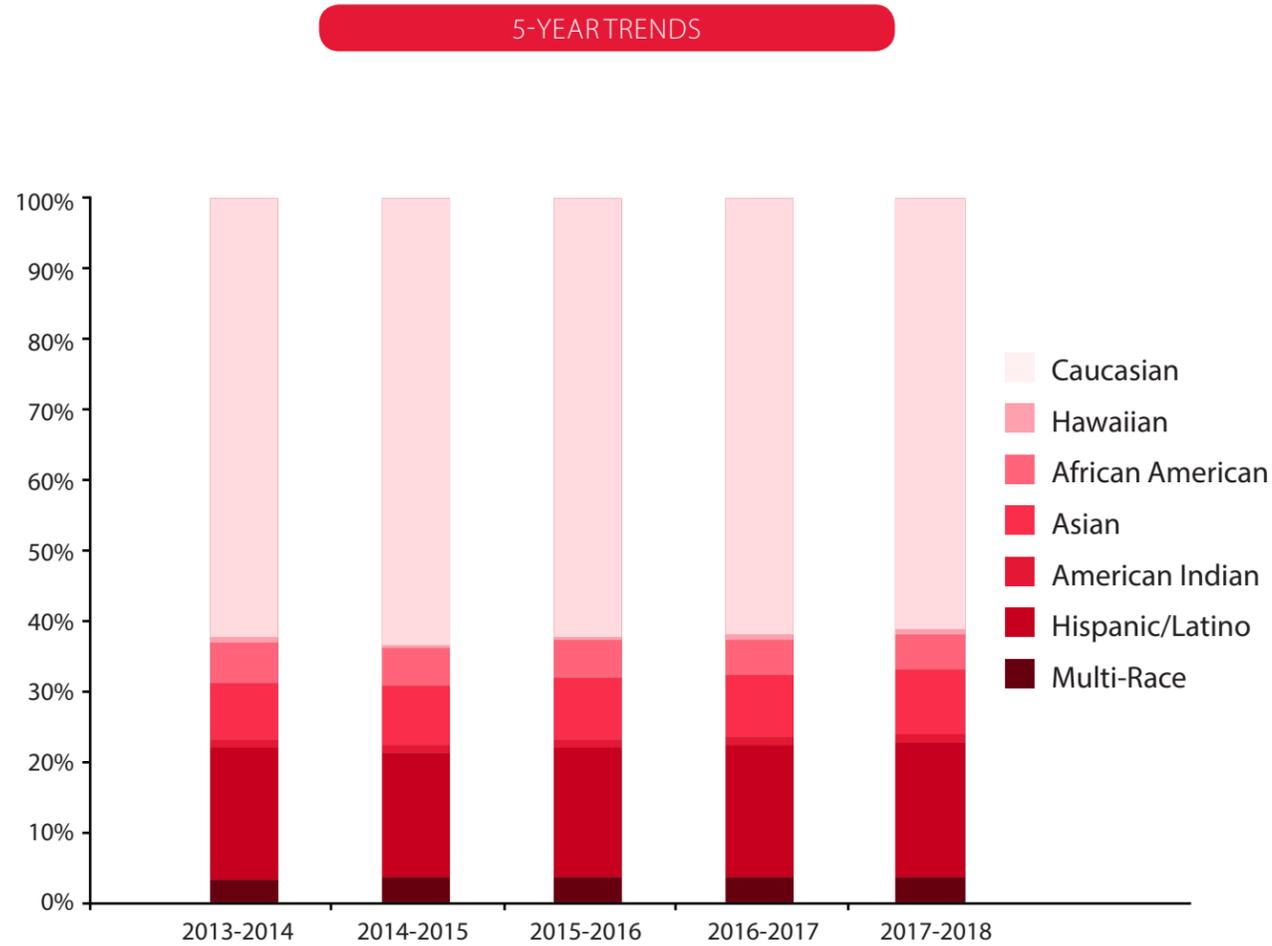
5-YEAR TRENDS



Note: Not Reported Gender Omitted from Chart.

Gender	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	#	%	#	%	#	%	#	%	#	%
Male	12,451	45%	13,156	45%	12,483	46%	12,256	47%	12,472	49%
Female	14,612	53%	14,533	50%	14,228	52%	13,582	52%	12,567	49%
Not Reported	584	2%	1,271	4%	659	2%	460	2%	559	2%
Total Students	27,647	100%	28,960	100%	27,370	100%	26,298	100%	25,598	100%

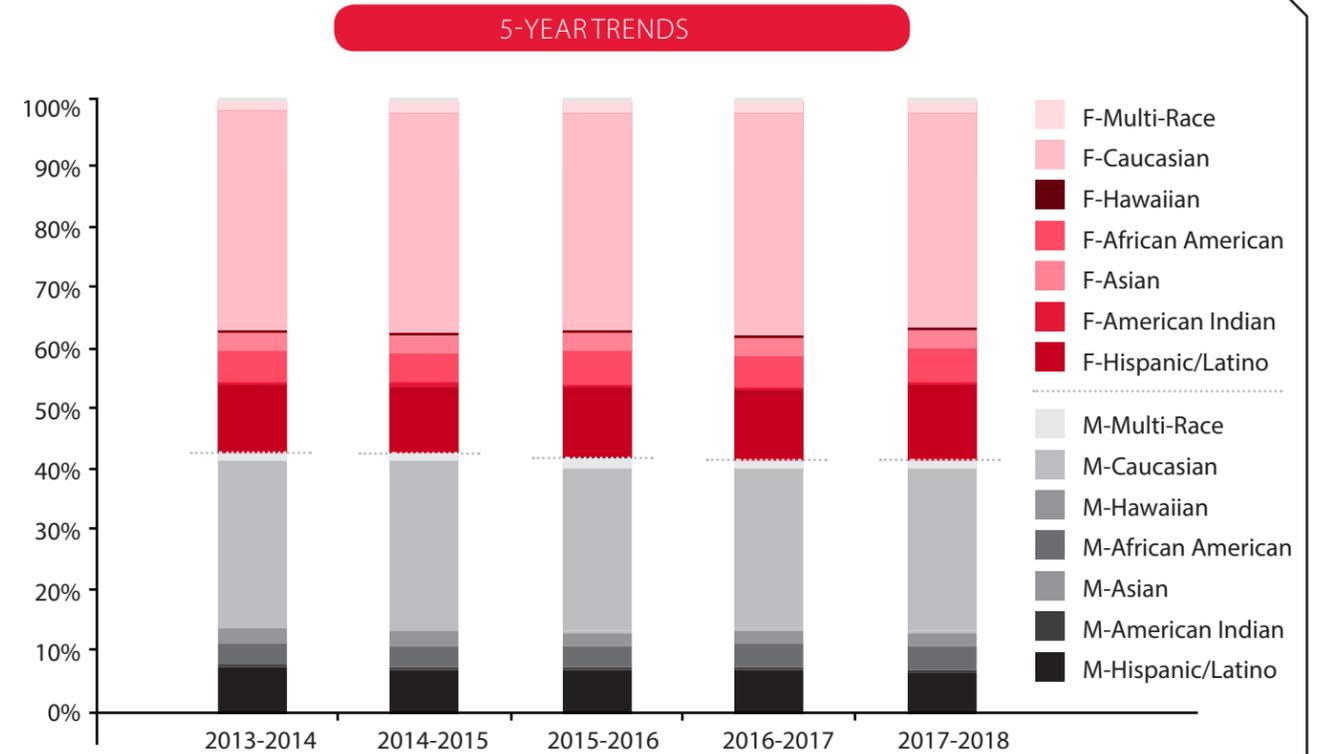
MHCC Student Demographics - Ethnicity



Note: "International" and "Not Reported" were omitted from the chart.

Ethnicity	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	#	%	#	%	#	%	#	%	#	%
Hispanic/Latino	3,993	14%	3,753	13%	3,733	14%	3,627	14%	3,505	14%
American Indian	244	1%	234	1%	205	1%	178	1%	183	1%
Asian	1,688	6%	1,753	6%	1,810	7%	1,750	7%	1,668	7%
African American	1,255	5%	1,110	4%	1,044	4%	982	4%	929	4%
Hawaiian	128	0%	134	0%	115	0%	131	0%	119	0%
Caucasian	13,306	48%	13,367	46%	12,567	46%	12,037	46%	11,235	44%
International	46	0%	24	0%	26	0%	48	0%	57	0%
Multi-Race	741	3%	794	3%	769	3%	764	3%	733	3%
No Response	6,246	23%	7,791	27%	7,101	26%	6,781	26%	7,169	28%
Total	27,647	100%	28,960	100%	27,370	100%	26,298	100%	25,598	100%

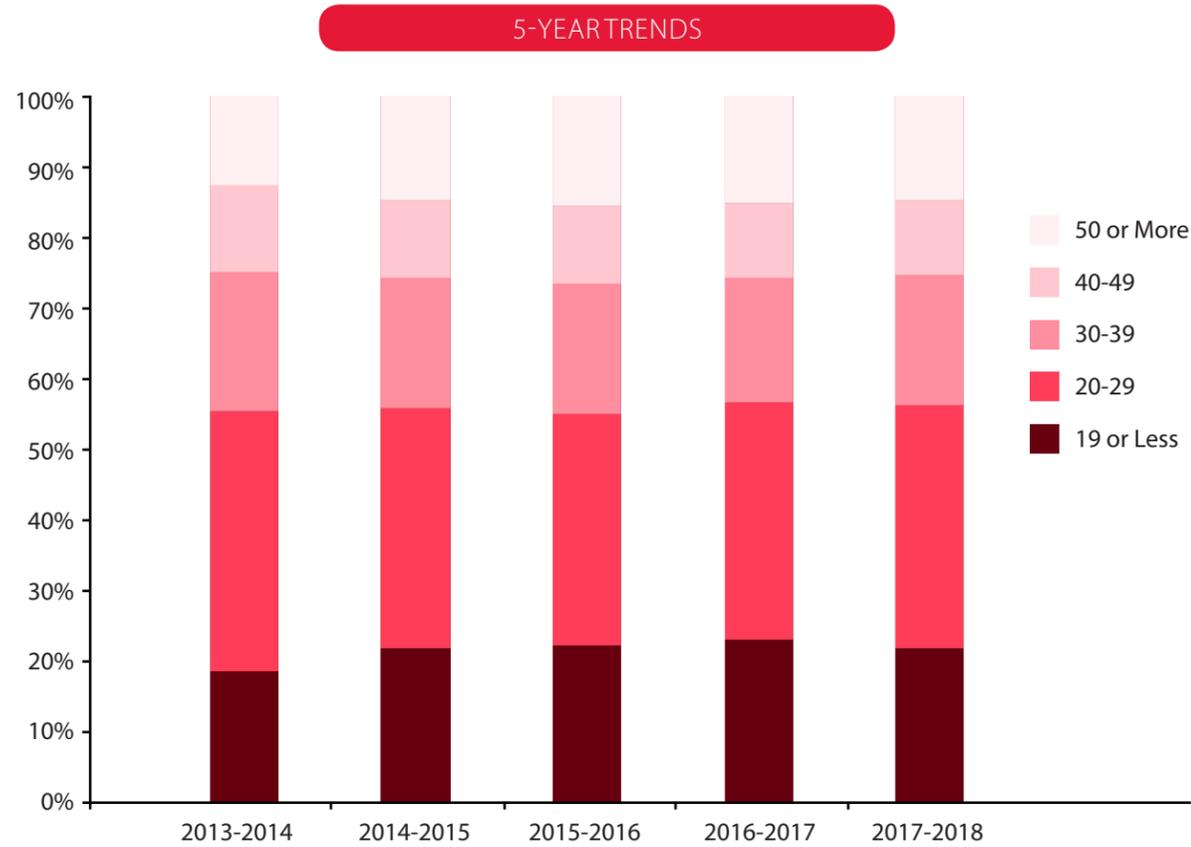
MHCC Student Demographics - Gender by Ethnicity



Gender	Ethnicity	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
		#	%	#	%	#	%	#	%	#	%
Male	Hispanic/Latino	1,615	13%	1,501	11%	1,432	11%	1,424	12%	1,278	10%
	American Indian	110	1%	100	1%	92	1%	75	1%	66	1%
	Asian	672	5%	743	6%	731	6%	743	6%	688	6%
	African American	548	4%	474	4%	412	3%	422	3%	382	3%
	Hawaiian	52	0%	62	0%	51	0%	51	0%	51	0%
	Caucasian	5,723	46%	5,768	44%	5,356	43%	4,987	41%	4,826	39%
	International	25	0%	13	0%	13	0%	30	0%	33	0%
	Multi-Race	281	2%	322	2%	308	2%	289	2%	266	2%
	No Response	3,425	28%	4,173	32%	4,088	33%	4,235	35%	4,822	39%
	Total	12,451	100%	13,156	100%	12,483	100%	12,256	100%	12,412	100%
Female	Hispanic/Latino	2,366	16%	2,249	15%	2,297	16%	2,195	16%	2,217	18%
	American Indian	134	1%	133	1%	111	1%	100	1%	116	1%
	Asian	1,008	7%	1,001	7%	1,070	8%	998	7%	969	8%
	African American	704	5%	634	4%	628	4%	556	4%	543	4%
	Hawaiian	75	1%	72	0%	64	0%	79	1%	67	1%
	Caucasian	7,507	51%	7,531	52%	7,148	50%	6,994	51%	6,346	50%
	International	21	0%	11	0%	13	0%	18	0%	24	0%
	Multi-Race	460	3%	472	3%	461	3%	475	3%	467	4%
	No Response	2,337	16%	2,430	17%	2,436	17%	2,167	16%	1,818	14%
	Total	14,612	100%	14,533	100%	14,228	100%	13,582	100%	12,567	100%

Note: "International" and "No Response" ethnicities and "Not Available" Gender categories omitted from chart.

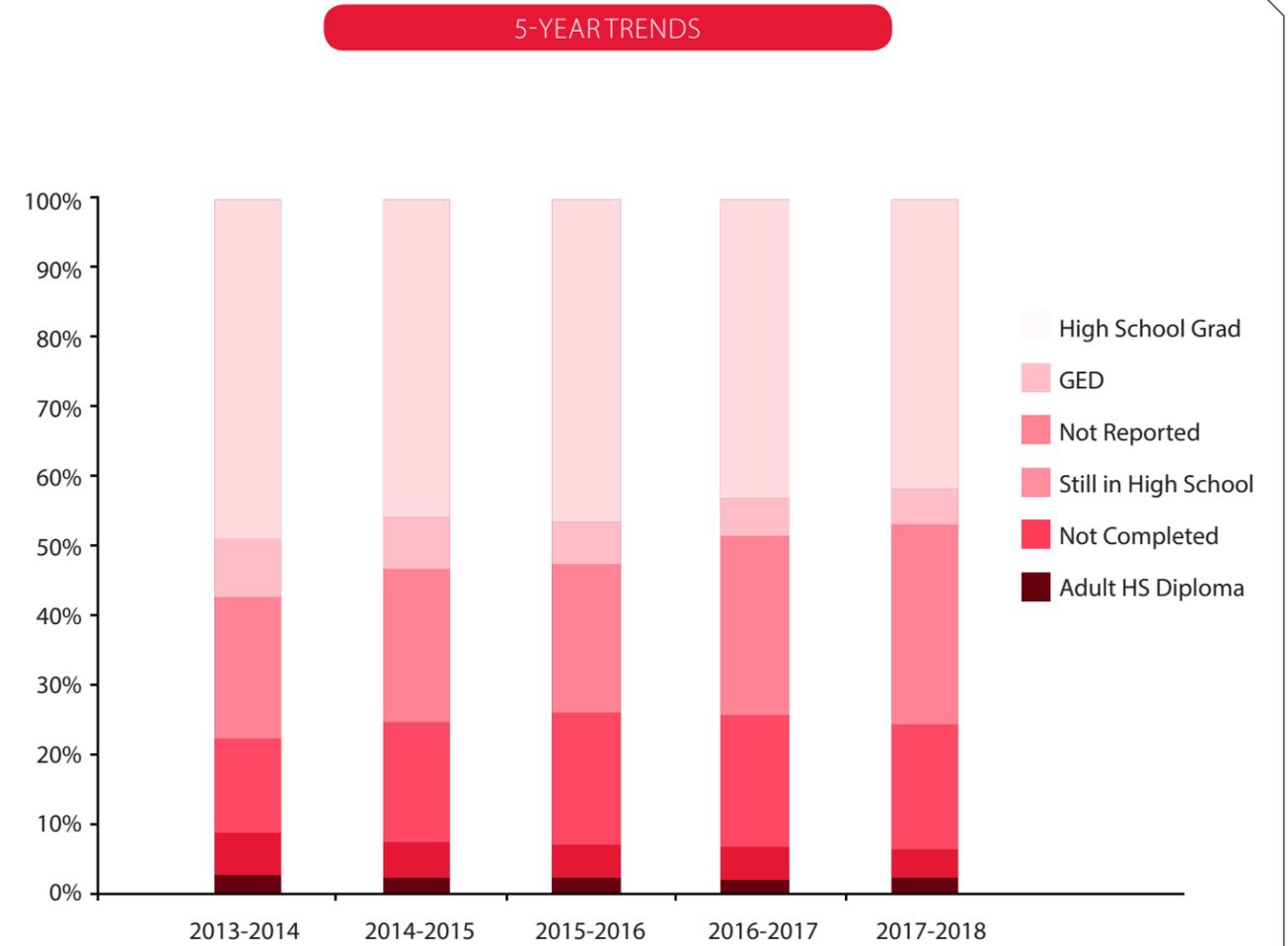
MHCC Student Demographics - Age



Note: "Not Reported" omitted from chart.

Age	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	#	%	#	%	#	%	#	%	#	%
19 Or Less	4,972	18%	5,980	21%	5,882	21%	5,893	22%	5,407	21%
20 - 29	9,667	35%	9,113	31%	8,611	31%	8,491	32%	8,305	32%
30 - 39	5,248	19%	4,955	17%	4,793	18%	4,488	17%	4,451	17%
40 - 49	3,189	12%	3,015	10%	2,947	11%	2,671	10%	2,598	10%
50 or More	3,410	12%	4,023	14%	4,102	15%	3,846	15%	3,574	14%
Age Unavailable	1,161	4%	1,874	6%	1,035	4%	909	3%	1,263	5%
Total	27,647	100%	28,960	100%	27,370	100%	26,298	100%	25,598	100%

MHCC Student Demographics - High School Completion

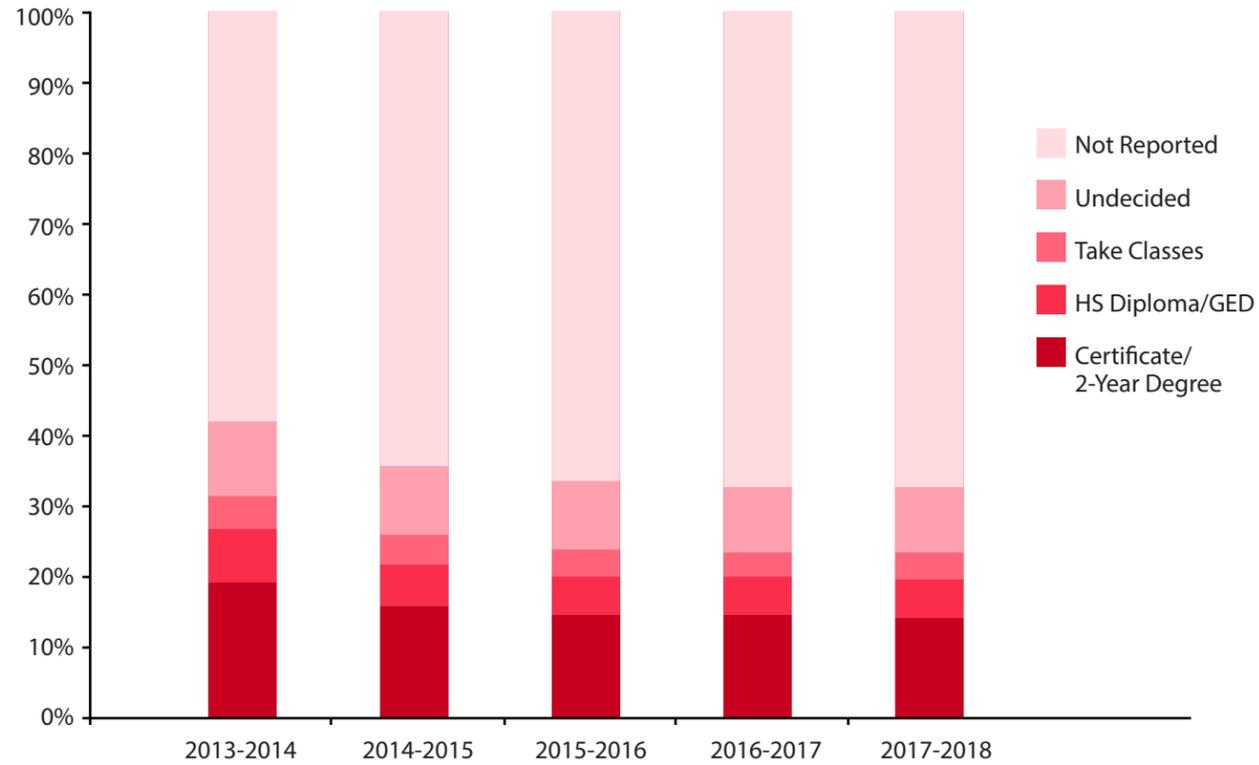


High School Completion Type	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	#	%	#	%	#	%	#	%	#	%
Adult HS Diploma	802	3%	731	3%	673	2%	637	2%	648	3%
GED	2,350	9%	2,113	7%	1,648	6%	1,398	5%	1,267	5%
High School Grad	13,211	49%	13,222	46%	12,668	46%	11,294	43%	10,681	42%
Not Completed	1,655	6%	1,471	5%	1,367	5%	1,172	4%	1,077	4%
Still In High School	3,629	13%	5,007	17%	5,181	19%	5,016	19%	4,547	18%
Not Asked	5,503	20%	6,416	22%	5,833	21%	6,781	26%	7,378	29%
Total Students	27,150	100%	28,960	100%	27,370	100%	26,298	100%	25,598	100%

MHCC Student Demographics - Degree Goals

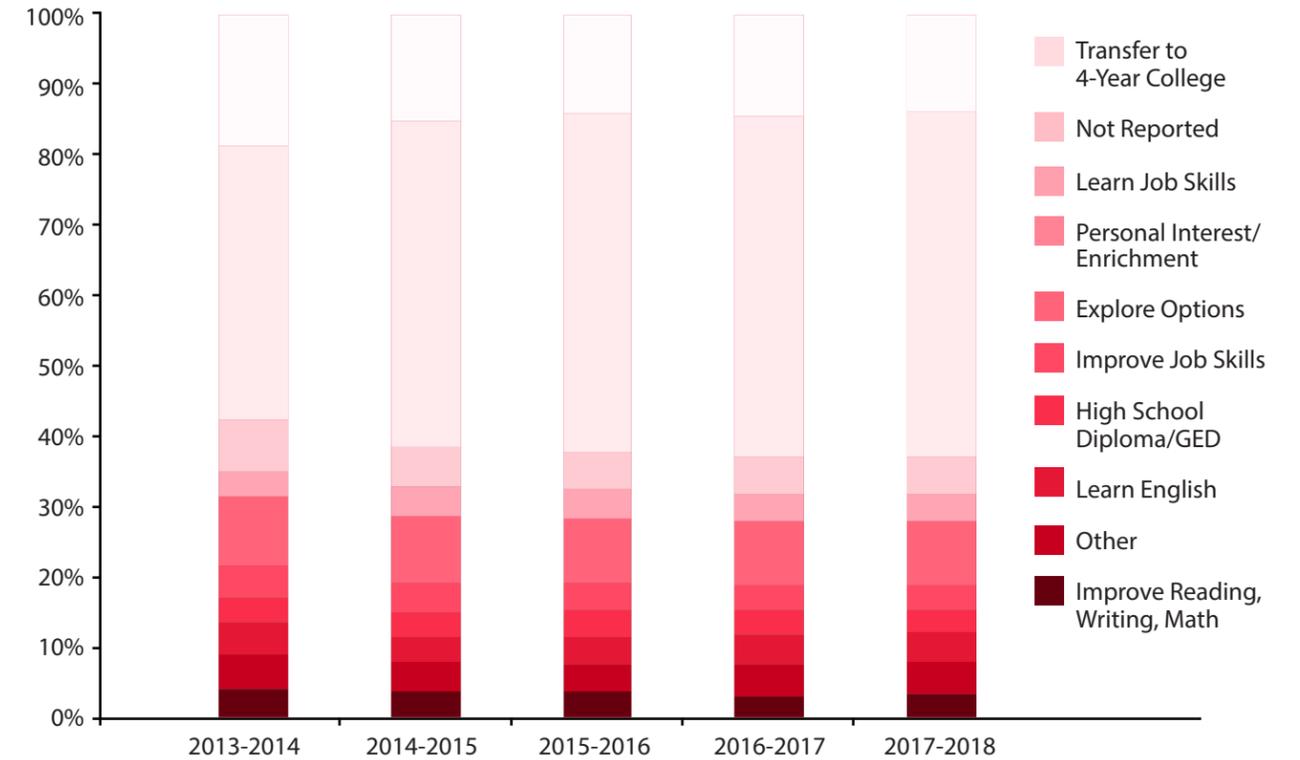
MHCC Student Demographics- General Intent

5-YEAR TRENDS



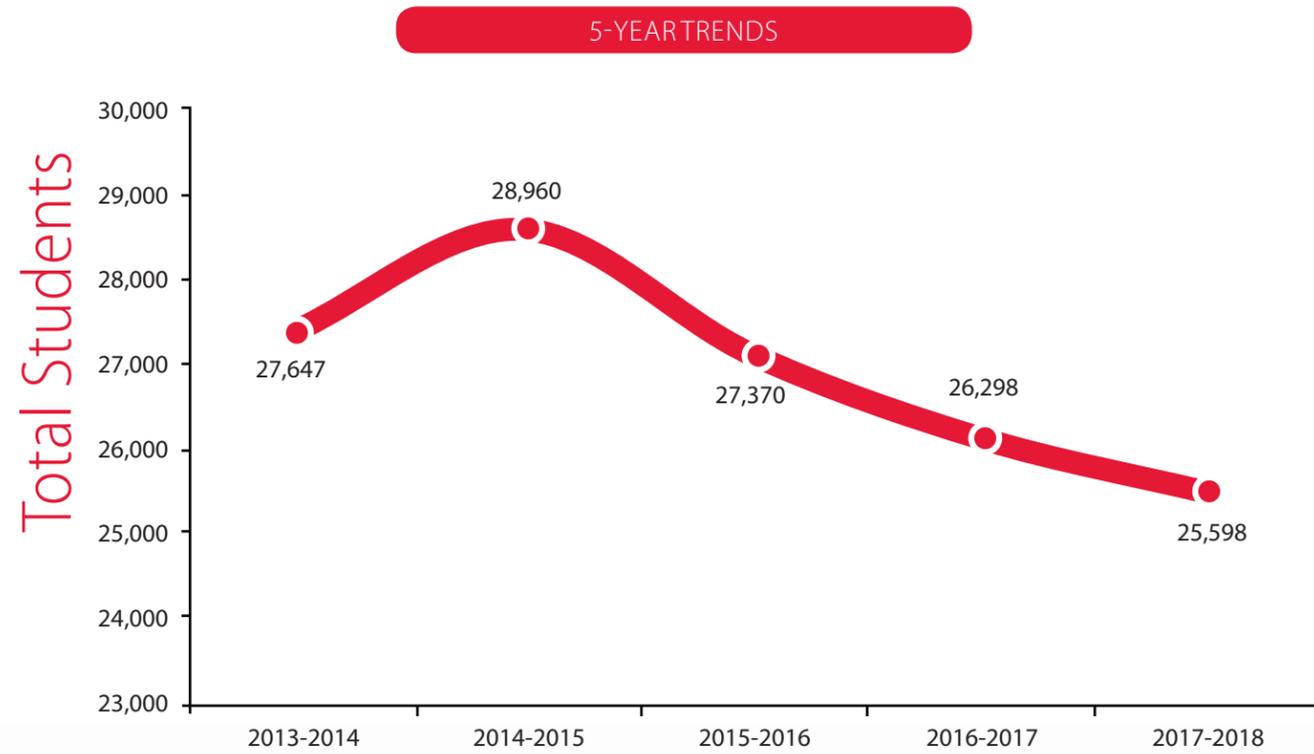
Degree Intent	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	#	%	#	%	#	%	#	%	#	%
Cert/2-Year Degree	5,228	19%	4,565	16%	4,018	15%	3,879	15%	3,653	14%
HS Dip/GED	2,045	8%	1,745	6%	1,479	5%	1,383	5%	1,390	5%
Take classes	1,256	5%	1,180	4%	1,084	4%	916	3%	935	4%
Undecided	2,847	10%	2,865	10%	2,579	9%	2,459	9%	2,432	10%
Not Reported	15,774	58%	18,605	64%	18,210	67%	17,661	67%	17,188	67%
Total Students	27,150	100%	28,960	100%	27,370	100%	26,298	100%	25,598	100%

5-YEAR TRENDS



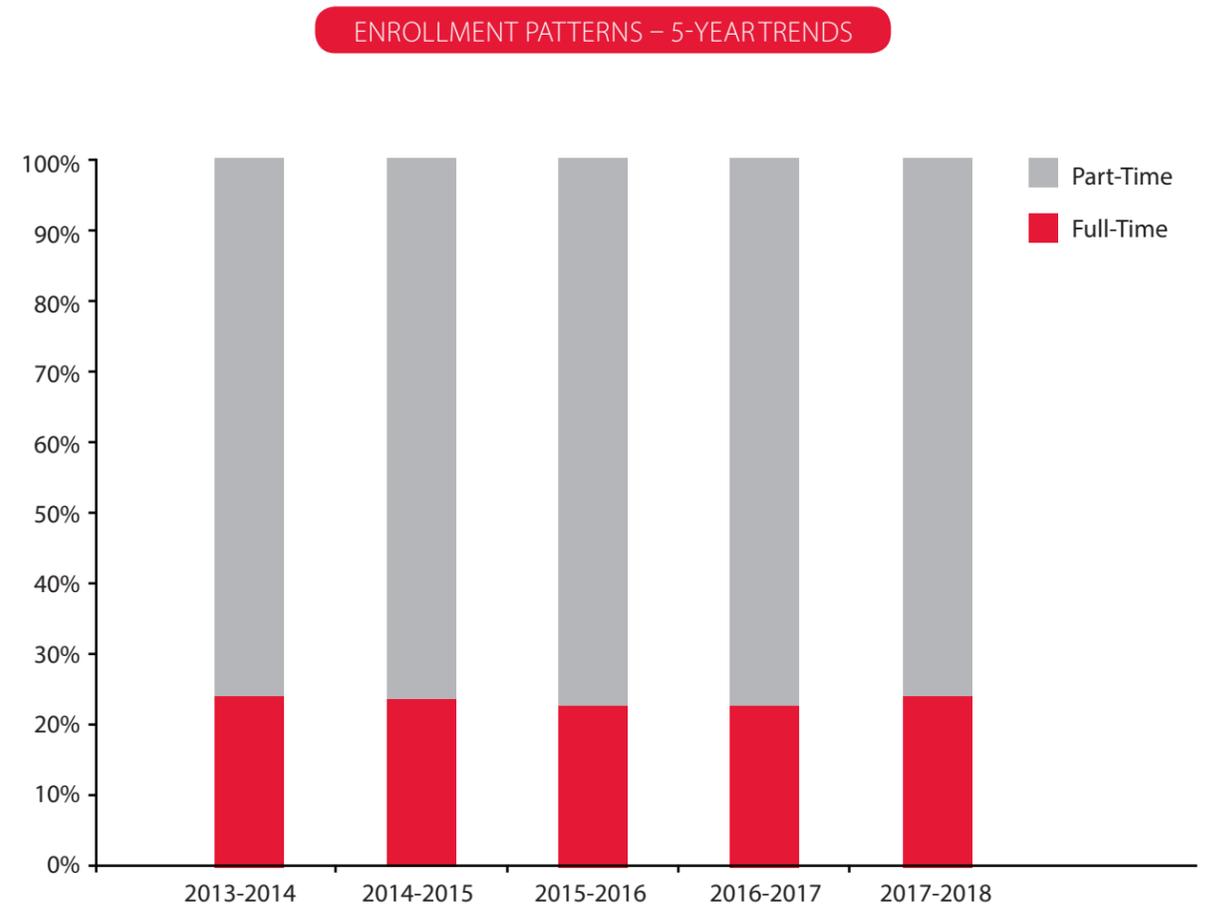
General Intent	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	#	%	#	%	#	%	#	%	#	%
Trnsfr to 4 Yr Col	5,228	19%	4,565	16%	4,018	15%	3,879	15%	3,653	14%
Learn Job Skills	2,045	8%	1,745	6%	1,479	5%	1,383	5%	1,390	5%
Improve Job Skills	1,256	5%	1,180	4%	1,084	4%	916	3%	935	4%
Explore Options	2,847	10%	2,865	10%	2,579	9%	2,459	9%	2,432	10%
HS Dip/GED	945	3%	1,045	4%	1,089	4%	970	4%	837	3%
Imp Rd/Wrt/Mth	204	1%	195	1%	164	1%	140	1%	142	1%
Learn English	1,345	5%	1,132	4%	1,108	4%	1,103	4%	1,080	4%
Psnl Interest/Enrich	938	3%	1,236	4%	1,169	4%	1,062	4%	977	4%
Other	1,316	5%	1,231	4%	1,159	4%	1,254	5%	1,213	5%
Not Asked	11,026	41%	13,766	48%	13,521	49%	13,132	50%	12,939	51%
Total Students	27,150	100%	28,960	100%	27,370	100%	26,298	100%	25,598	100%

Enrollment Patterns - 5 Year Annual Enrollment



Year	Total Students	% Change
2013-2014	27,647	0%
2014-2015	28,960	5%
2015-2016	27,370	-5%
2016-2017	26,298	-4%
2017-2018	25,598	-3%

Full-Time/Part-Time Enrollment



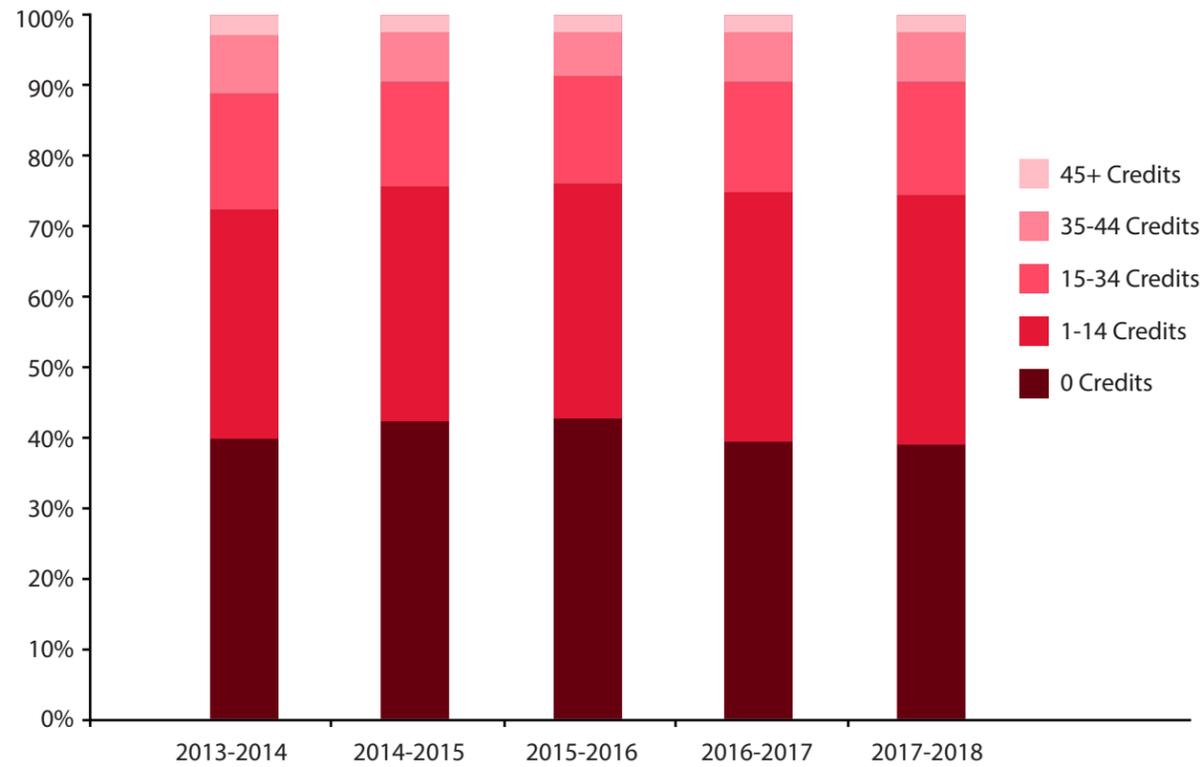
Note: Students enrolled in 36 or more credits over the course of the academic year are considered full time. Students in Special Programs and with 0 Credits have been omitted from the chart.

Student Status	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	#	%	#	%	#	%	#	%	#	%
0 Credits	11,558	49%	12,362	53%	11,706	55%	10,375	53%	9,995	53%
Part-Time	9,187	39%	8,655	37%	7,422	35%	7,065	36%	6,712	36%
Full-Time	2,847	12%	2,500	11%	2,166	10%	2,229	11%	2,153	11%
Total	23,592	100%	23,517	100%	21,294	100%	19,669	100%	18,860	100%



Credit Load Distribution

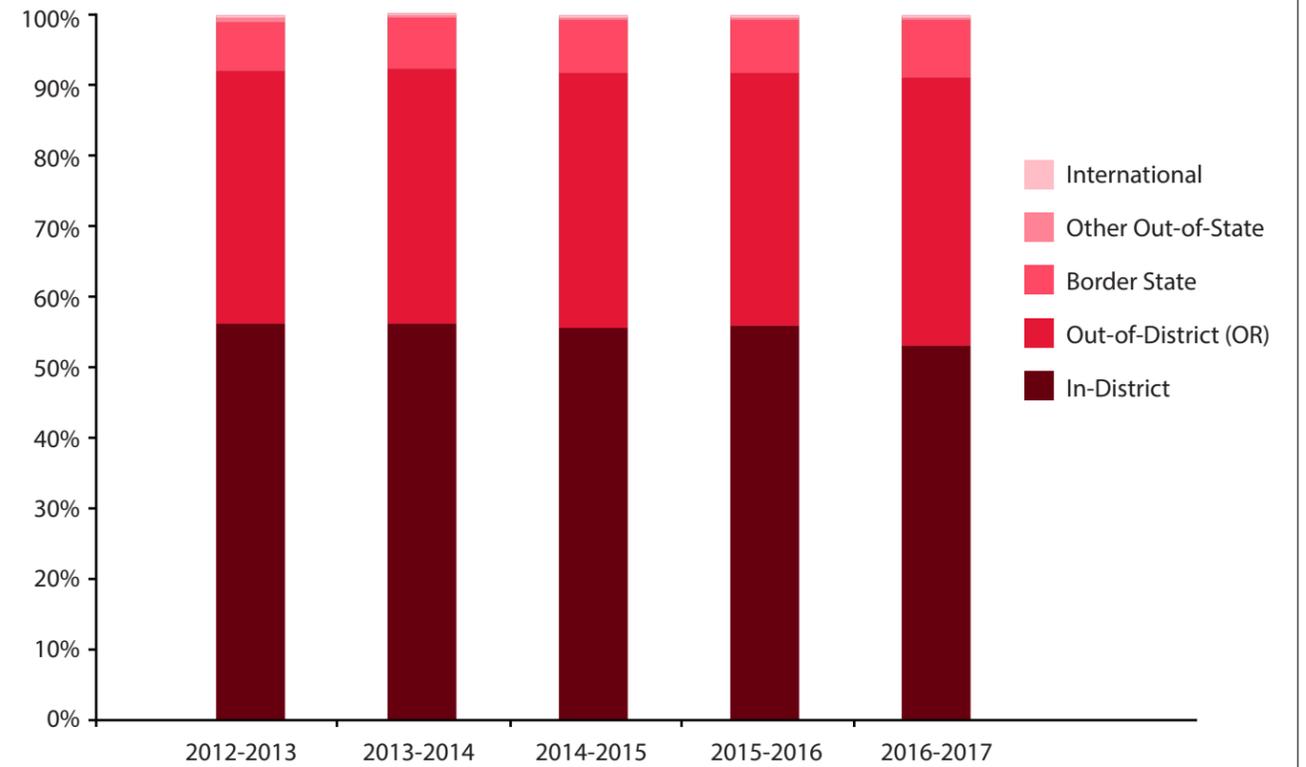
ENROLLMENT PATTERNS – 5-YEAR TRENDS



Credit Load	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	#	%	#	%	#	%	#	%	#	%
0 Credits	10,919	40%	12,328	43%	11,706	43%	10,375	39%	9,995	39%
1-14 Credits	8,782	32%	9,585	33%	9,136	33%	9,368	36%	9,110	36%
15-34 Credits	4,462	16%	4,372	15%	4,214	15%	4,139	16%	4,125	16%
35-44 Credits	2,208	8%	1,973	7%	1,720	6%	1,832	7%	1,731	7%
45+ Credits	779	3%	702	2%	594	2%	584	2%	637	2%
Total	27,150	100%	28,960	100%	27,370	100%	26,298	100%	25,598	100%

Enrollment by Residency

ENROLLMENT PATTERNS – 5-YEAR TRENDS



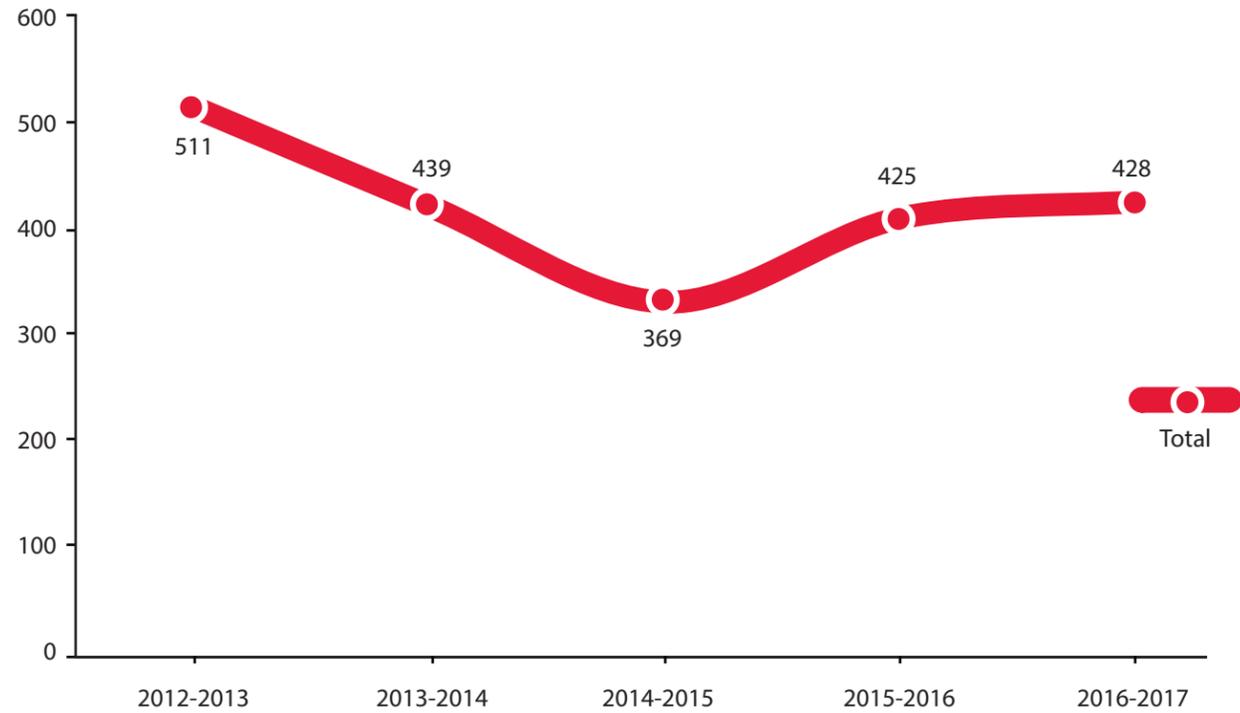
Note: Not Reported residency status is not included in the chart.

Residency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%
In District	15,308	56%	16,062	56%	15,217	56%	14,780	56%	13,632	53%
Out-of-District (OR)	9,748	36%	10,248	36%	9,920	36%	9,393	36%	9,746	38%
Border State	1,877	7%	2,010	7%	2,097	8%	1,977	8%	2,086	8%
Other Out-of-State	164	1%	88	0%	87	0%	86	0%	72	0%
International	51	0%	37	0%	40	0%	61	0%	62	0%
Total	27,148	100%	28,445	100%	27,361	100%	26,297	100%	25,598	100%

In-District High School Graduates

- Attending MHCC the Year Following Their High School Graduation Year

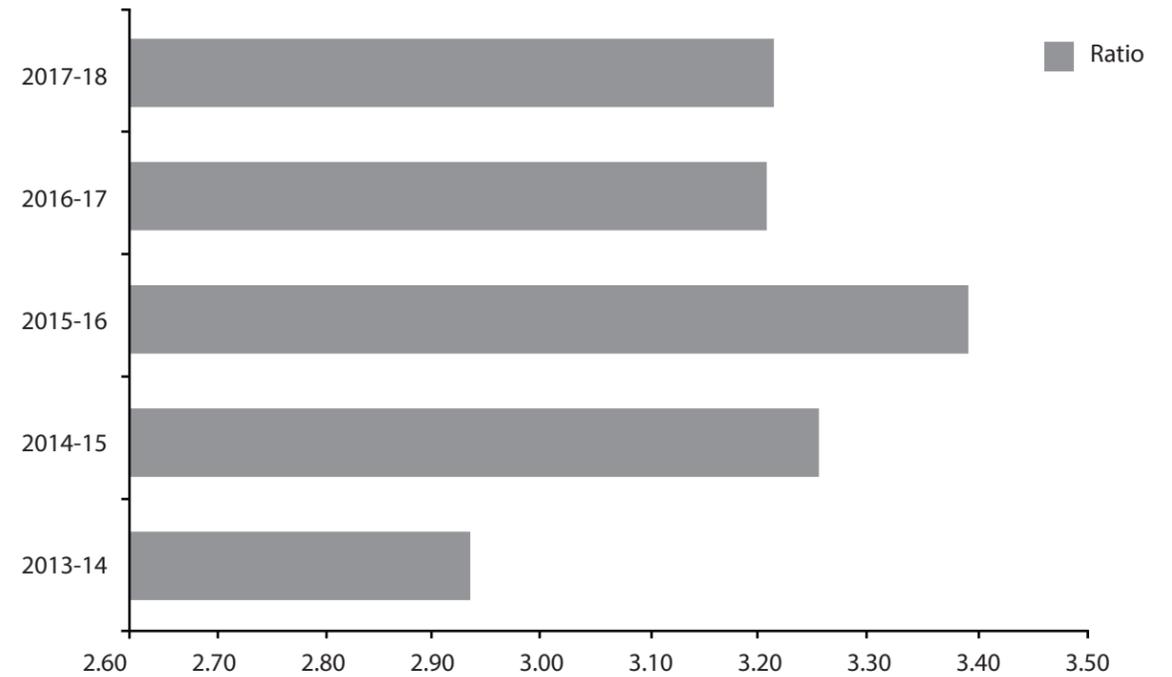
ENROLLMENT PATTERNS – 5-YEARTRENDS



High School	2012-2013			2013-2014			2014-2015			2015-2016			2016-2017		
	# Grads	Attend MHCC	%												
Centennial	323	56	17%	341	67	20%	334	49	15%	363	66	18%	406	59	15%
Centennial Learning Center	6	4	67%	8	3	38%	16	5	31%	27	3	11%	46	N/A	N/A
Corbett	40	13	33%	49	21	43%	41	6	15%	91	17	19%	79	8	10%
David Douglas	602	92	15%	590	70	12%	647	47	7%	650	55	8%	671	52	8%
Gresham	310	81	26%	316	65	21%	316	71	22%	363	71	20%	359	73	20%
Parkrose	160	27	17%	180	17	9%	171	23	13%	196	10	5%	188	21	11%
Reynolds	363	95	26%	430	87	20%	377	73	19%	495	76	15%	466	75	16%
Reynolds Learning Academy	28	10	36%	40	6	15%	43	2	5%	68	5	7%	64	2	3%
Sam Barlow	341	77	23%	322	59	18%	349	59	17%	356	65	18%	389	84	22%
Sandy	223	50	22%	238	37	16%	233	27	12%	282	50	18%	308	46	15%
Springwater Trail	34	6	18%	27	7	26%	24	7	29%	36	7	19%	40	8	20%
Total	2,430	511	21%	2,541	439	17%	2,551	369	14%	2,927	425	15%	3,016	428	14%

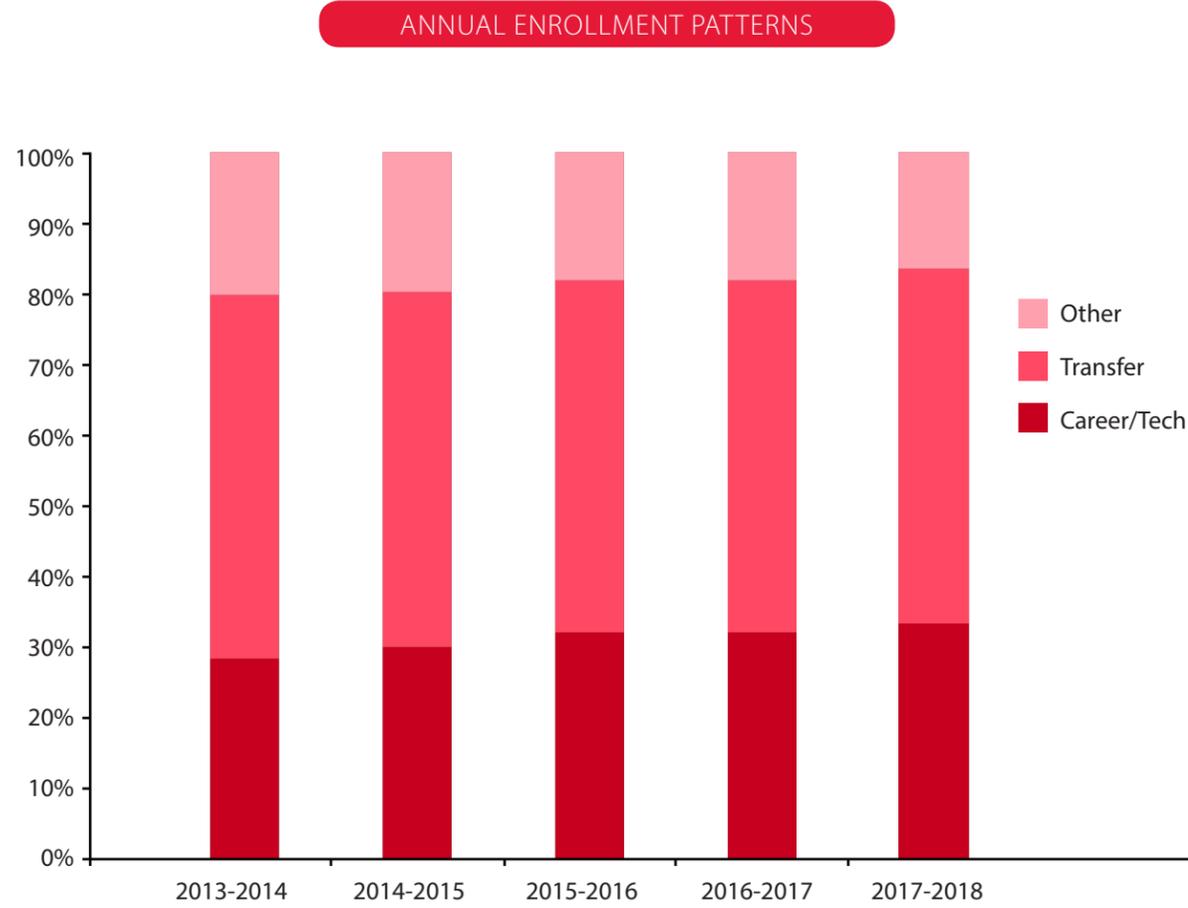
Unduplicated Head Count to FTE Ratio

ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Unduplicated Headcount	Ratio
2013-2014	9,315.93	27,150	2.91
2014-2015	8,946.46	28,960	3.24
2015-2016	8,109.97	27,370	3.37
2016-2017	8,245.15	26,298	3.19
2017-2018	8,009.01	25,598	3.20

FTE by Course Type



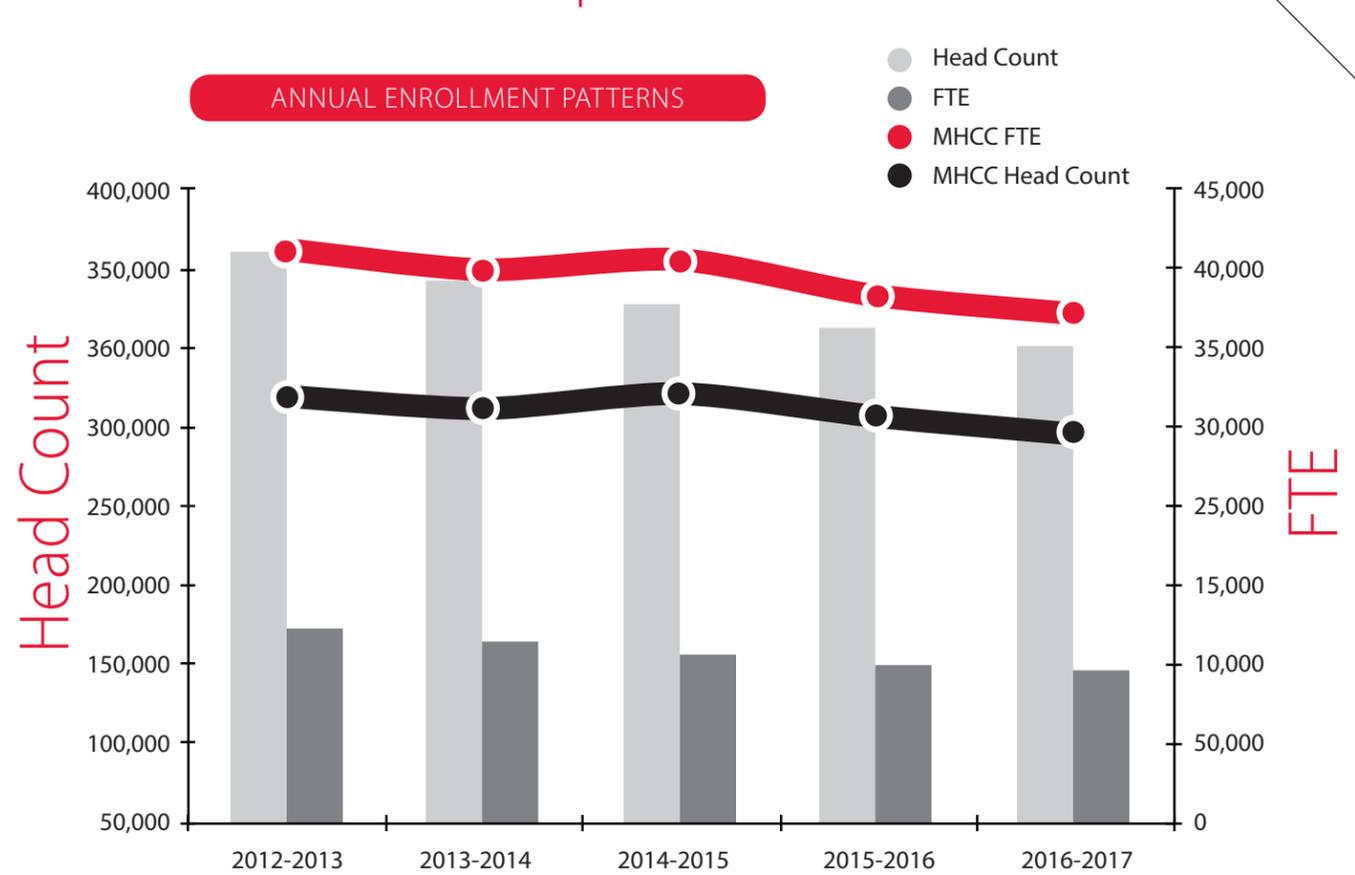
School Year	Annual FTE	Career/Tech		Transfer		Other	
		FTE	%	FTE	%	FTE	%
2013-2014	9,313.11	2,653.13	28.49%	4,755.43	51.06%	1,904.55	20.45%
2014-2015	8,943.51	2,707.64	30.27%	4,452.27	49.78%	1,783.59	19.94%
2015-2016	8,106.29	2,593.15	31.99%	4,021.45	49.61%	1,491.69	18.40%
2016-2017	8,244.16	2,658.41	32.25%	4,097.15	49.70%	1,488.59	18.06%
2017-2018	8,007.82	2,687.03	33.56%	3,985.03	49.76%	1,335.76	16.68%

Annual Completions by Type and Year



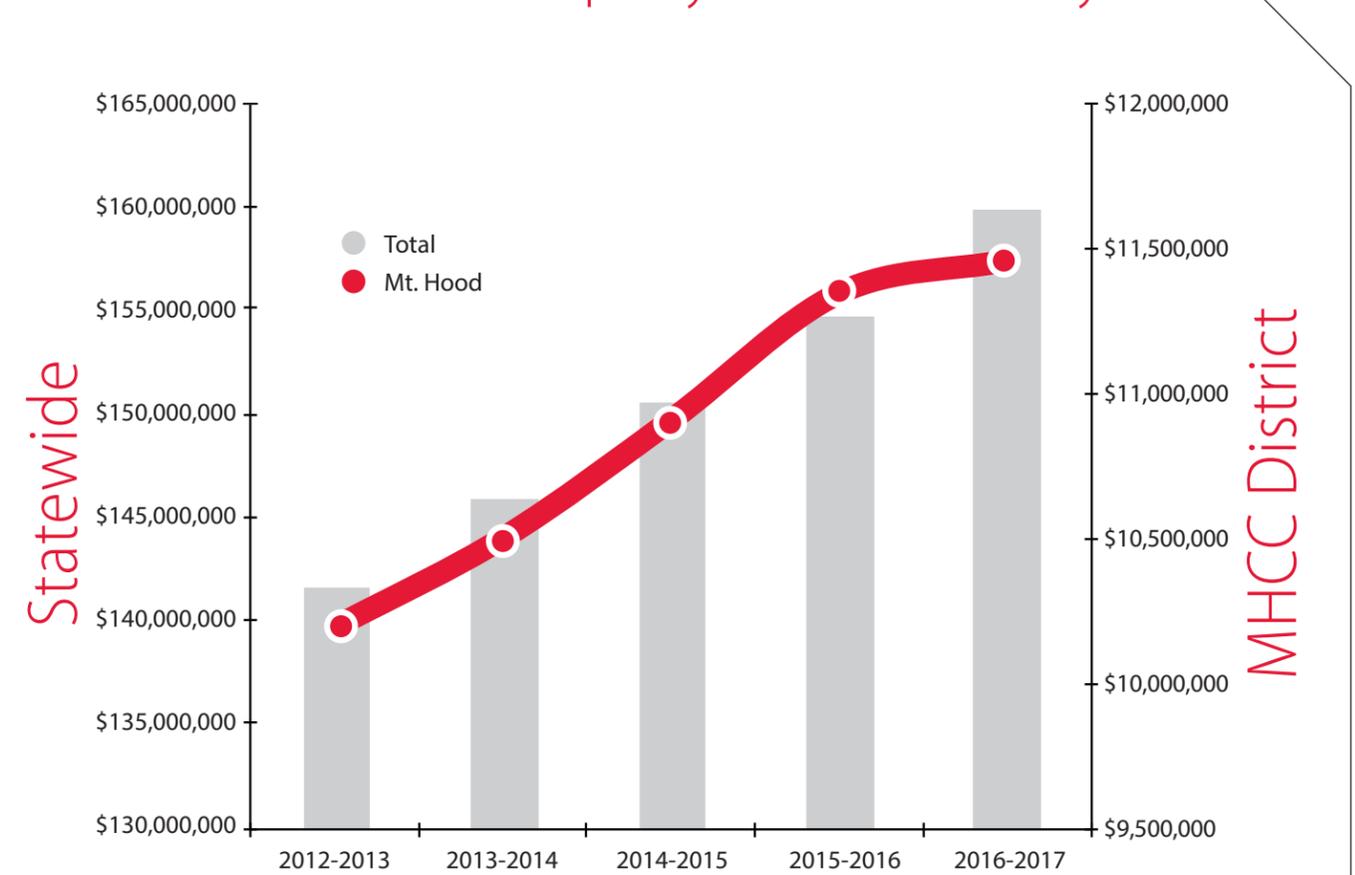
School Year	Career / Tech		Transfer		Certificate		Total	
	#	%	#	%	#	%	#	%
2013-2014	677	47%	521	36%	246	17%	1,444	100%
2014-2015	1,153	70%	211	13%	276	17%	1,640	100%
2015-2016	1,033	61%	295	17%	375	22%	1,703	100%
2016-2017	1,129	59%	385	20%	414	21%	1,928	100%
2017-2018	1,108	52%	465	22%	538	25%	2,111	100%

Statewide Annual Unduplicated Headcount and FTE



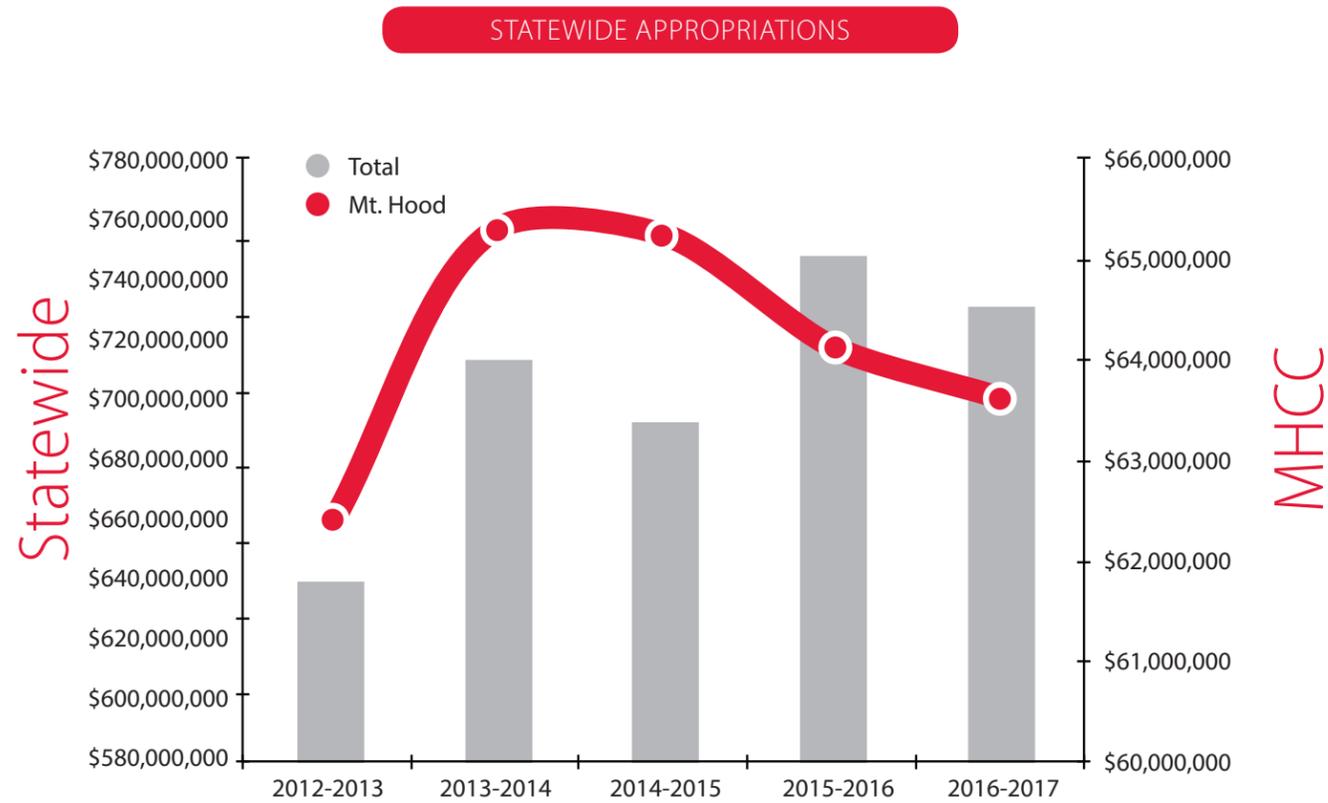
College	2012-13		2013-14		2014-15		2015-16		2016-2017	
	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE
Blue Mountain	9,249	2,710.5149	9,481	2,637.2223	8,854	2,478.5142	8,225	2,195.5611	7,327	2,050.2168
Central	17,873	6,997.8708	16,892	6,550.6174	16,747	5,916.5194	16,292	5,425.406	16,518	5,153.9226
Chemeketa	38,873	13,925.7085	36,425	12,838.4943	31,821	12,131.9601	29,822	11,450.8868	29,204	10,877.5744
Clackamas	30,344	8,101.6541	27,255	7,369.4782	25,800	7,260.1022	26,043	7,038.0547	25,486	7,167.9188
Clatsop	5,497	1,392.7353	5,292	1,320.9924	5,151	1,275.7154	5,357	1,281.9602	5,347	1,438.3021
Columbia Gorge	4,604	1,060.4083	4,621	1,015.5076	3,747	968.3436	3,046	865.1435	4,418	878.6392
Klamath	4,799	1,652.5659	4,709	1,704.3292	5,616	1,714.7516	5,929	1,948.2841	6,121	1,885.6669
Lane	37,236	14,384.1741	33,687	12,647.5672	30,443	10,756.7491	28,215	9,505.9926	26,122	8,960.4502
Linn-Benton	22,239	7,122.1332	20,451	6,424.5204	20,025	6,169.7203	19,508	6,163.7591	18,468	5,921.2701
Mt. Hood	28,996	9,804.6495	28,061	9,409.4745	29,142	8,962.8026	27,474	8,109.3488	26,257	8,187.8436
Oregon Coast	1,892	552.6375	1,852	565.2477	1,672	462.3246	2,024	482.9335	2,005	474.3803
Portland	90,175	33,702.4766	88,545	31,986.0098	85,123	30,205.4328	78,775	28,064.5688	74,188	27,313.8048
Rogue	16,466	5,596.4093	16,793	5,431.8568	16,451	5,022.3536	16,236	4,684.6681	16,223	4,640.7459
Southwestern	9,242	3,112.4372	8,324	3,143.0787	7,801	2,928.4118	8,311	2,798.9242	7,349	2,629.1043
Tillamook Bay	2,339	505.0023	2,079	497.5822	2,287	455.487	1,989	406.0279	2,025	430.8709
Treasure Valley	8,913	3,187.8324	8,781	2,906.8654	7,140	2,722.6867	6,719	2,477.3498	6,263	2,291.92
Umpqua	14,524	3,429.6907	13,548	3,109.9946	14,368	3,108.2618	14,542	3,020.7076	13,689	2,894.1566
Total	343,261	117,238.9006	326,796	109,558.8387	312,188	102,540.1368	298,507	95,919.5768	287,010	93,196.7875

Statewide CC District Property Tax Revenue by Year



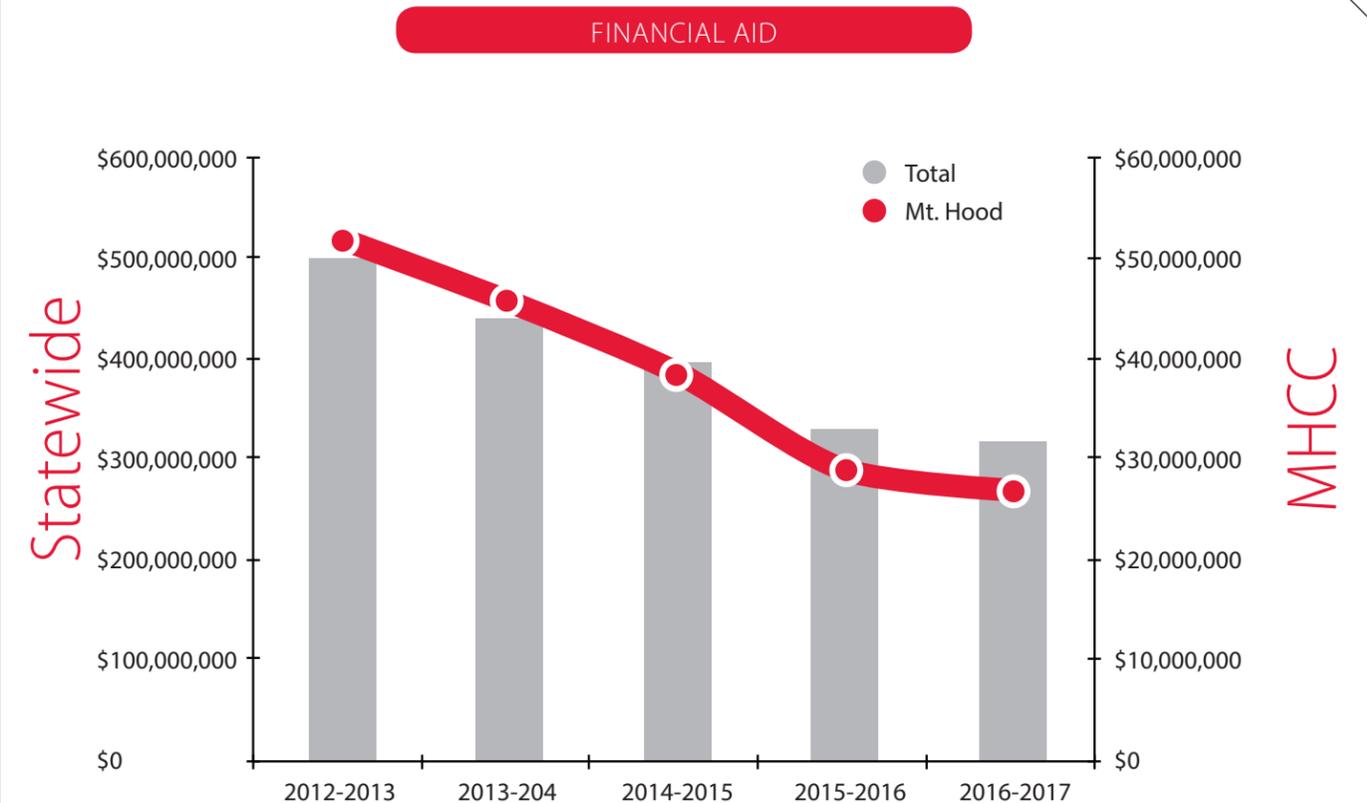
College	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Blue Mountain	\$4,568,823	\$4,699,304	\$4,809,412	\$5,089,360	\$5,405,099
Central	\$12,518,795	\$13,135,885	\$13,868,351	\$14,679,752	\$15,395,963
Chemeketa	\$17,749,818	\$18,200,222	\$18,776,891	\$19,582,871	\$20,441,124
Clackamas	\$14,502,594	\$15,292,761	\$16,041,193	\$16,977,596	\$17,802,732
Clatsop	\$3,887,910	\$3,994,842	\$4,030,307	\$4,217,954	\$4,337,339
Columbia Gorge	\$964,211	\$989,740	\$1,101,492	\$1,061,223	N/A
Klamath	\$2,009,761	\$1,990,293	\$1,994,581	\$2,012,872	\$2,057,329
Lane	\$16,441,848	\$16,840,033	\$17,533,140	\$18,020,672	\$18,765,801
Linn-Benton	\$6,889,909	\$7,011,893	\$7,126,121	\$7,366,587	\$7,807,434
Mt. Hood	\$10,231,303	\$10,546,928	\$10,964,362	\$11,412,646	\$11,527,731
Oregon Coast	\$1,092,680	\$1,104,187	\$1,145,840	\$1,176,560	\$1,208,207
Portland	\$28,459,781	\$29,482,198	\$30,180,250	\$31,735,902	\$33,033,281
Rogue	\$11,374,817	\$11,653,654	\$12,011,224	\$12,508,122	\$12,988,337
Southwestern	\$5,139,880	\$5,203,003	\$5,318,230	\$5,410,356	\$5,555,377
Tillamook Bay	\$1,069,858	\$1,100,463	\$1,115,137	-\$1,140,197	-\$1,176,228
Treasure Valley	\$2,009,763	\$1,955,537	\$1,992,763	\$2,032,427	\$2,247,642
Umpqua	\$3,240,524	\$3,328,913	\$3,396,930	\$3,476,433	\$3,561,479
Total	\$142,152,275	\$146,529,855	\$151,406,224	\$155,621,135	\$160,958,649

Statewide Appropriations by Year



College	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Blue Mountain	\$13,744,813	\$15,299,500	\$14,471,673	\$16,645,624	\$15,387,007
Central	\$43,053,621	\$45,809,721	\$44,992,709	\$47,928,262	\$47,822,597
Chemeketa	\$57,279,493	\$72,372,558	\$62,222,640	\$79,934,005	\$65,583,077
Clackamas	\$42,090,696	\$48,100,397	\$45,840,639	\$74,251,885	\$74,794,316
Clatsop	\$9,195,308	\$9,455,416	\$9,466,216	\$9,923,953	\$11,009,617
Columbia Gorge	\$7,151,443	\$9,204,464	\$7,268,361	\$9,167,019	N/A
Klamath	\$9,671,526	\$10,757,890	\$11,523,856	\$12,780,409	\$13,428,603
Lane	\$88,487,383	\$100,927,937	\$93,211,513	\$90,114,007	\$86,099,815
Linn-Benton	\$36,305,535	\$46,666,889	\$43,222,683	\$44,619,714	\$46,350,542
Mt. Hood	\$62,472,884	\$65,501,914	\$65,417,051	\$64,272,184	\$63,750,772
Oregon Coast	\$4,093,055	\$4,249,685	\$4,419,693	\$4,491,833	\$4,776,207
Portland	\$179,515,115	\$193,755,676	\$199,944,360	\$211,760,596	\$217,038,286
Rogue	\$30,855,860	\$33,822,785	\$33,509,227	\$34,970,166	\$35,429,175
Southwestern	\$18,432,585	\$21,203,011	\$20,572,509	\$19,715,159	\$22,179,775
Tillamook Bay	\$3,148,305	\$3,384,144	\$3,390,460	-\$3,449,408	-\$3,678,712
Treasure Valley	\$16,493,280	\$17,111,543	\$17,522,135	\$16,212,850	\$15,740,303
Umpqua	\$20,127,913	\$20,623,138	\$19,919,871	\$20,136,485	\$20,217,224
Total	\$642,118,814	\$718,246,668	\$696,915,597	\$753,474,740	\$735,928,603

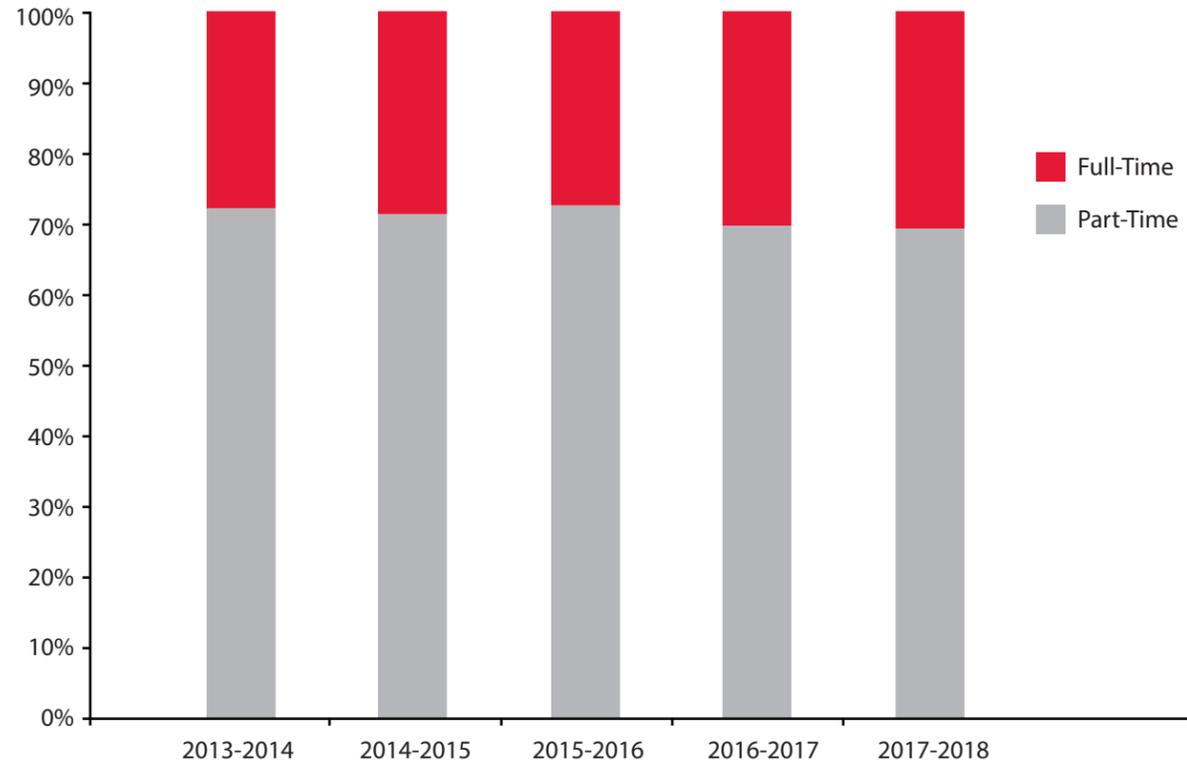
Statewide and MHCC Financial Aid Awards by Year



College	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Blue Mountain	\$9,847,209	\$7,987,800	\$6,720,641	\$6,190,184	\$6,093,404
Central	\$18,819,142	\$16,920,000	\$15,202,318	\$13,227,939	\$14,156,950
Chemeketa	\$78,311,245	\$70,282,245	\$59,578,984	\$49,799,861	\$46,243,476
Clackamas	\$32,509,319	\$26,523,988	\$24,024,084	\$21,981,731	\$21,241,884
Clatsop	\$6,341,593	\$5,664,123	\$3,380,635	\$2,985,341	\$2,976,583
Columbia Gorge	\$5,228,990	\$4,161,525	\$3,562,361	\$3,222,862	\$7,437,496
Klamath	\$9,129,492	\$7,544,044	\$7,159,133	\$7,037,874	\$7,437,496
Lane	\$1,103,679	\$0	\$0	\$1,512,943	\$1,442,100
Linn-Benton	\$12,564,607	\$11,061,319	\$10,545,007	\$9,391,026	\$11,733,701
Mt. Hood	\$53,035,264	\$46,543,107	\$39,398,740	\$29,333,417	\$27,286,222
Oregon Coast	\$138	\$148	\$57,115	\$165	\$61,319
Portland	\$192,099,054	\$176,172,084	\$160,732,998	\$133,471,930	\$122,051,077
Rogue	\$33,337,358	\$32,081,526	\$28,124,116	\$24,641,379	\$23,175,363
Southwestern	\$11,151,195	\$10,815,565	\$10,404,871	\$9,754,789	\$9,815,951
Tillamook Bay	\$330,743	\$2,064,808	\$1,719,134	\$1,166,985	\$1,287,899
Treasure Valley	\$29,940,605	\$18,302,792	\$23,453,373	\$12,558,810	\$10,604,354
Umpqua	\$14,773,385	\$12,070,462	\$10,679,346	\$9,717,918	\$9,797,229
Total	\$508,523,018	\$448,195,536	\$404,742,857	\$335,995,154	\$322,842,502

Full-Time/Part-Time Instructor Ratios by Year

STAFFING LEVELS



School Year	Full-Time				Total Full-Time	Part-Time Instructors	Grand Total
	Instructors	Counselors	Librarians	Administrators			
2013-2014	149	5	2	21	177	386	563
2014-2015	156	5	2	22	185	388	573
2015-2016	159	5	2	22	188	424	612
2016-2017	160	4	2	37	203	368	571
2017-2018	149	4	2	39	194	340	534



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