

MT. HOOD COMMUNITY COLLEGE

FACT BOOK 2016– 2017

MHCC.EDU



MT. HOOD
COMMUNITY COLLEGE

About this Document

This document deals primarily with enrollment history across numerous variables such as gender, age, part- and full-time enrollment, etc.

For further information or questions, please go to

<http://air.mhcc.edu>

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Introduction

Editions of the MHCC Fact Book prior to 2013-2014 used enrollment figures based on the fourth week of fall term. The basic difference between fourth week and end-of-term is that the latter includes a relatively higher number of noncredit and continuing education students.

In 2013-2014 the fact book was redesigned and reformatted to provide an annual look with data being reported at the end of the school year. Relevant data are being stored in a single location to assure consistency in the analysis and reporting; comparisons to previous editions of the fact book may show inconsistencies. The design of this new version of the fact book includes:

- The graphic presentation of data, retained from the previous version. Virtually all data presented in the fact book now include a chart to graphically display the information.
- Annual data rather than a snap shot of the 4th week fall data. The data has been organized to provide a more logical flow. The current year’s student demographics is followed by comparisons of these demographics to the four previous years. This is followed by enrollment trends data which looks at changes to enrollment over time. Annual enrollment and completions data is next. The fact book then reports statewide comparisons (MHCC compared to the sixteen other Oregon Community Colleges). Finally, Staffing Level data is presented.
- A consistent presentation. Where comparisons are made on annual data, the most recent data is compared to data from the previous four years. This provides the opportunity to see trends in the data. The presentation is consistent across all variables assessed.
- Where percentages are shown the total percent may not add up to 100% due to rounding.

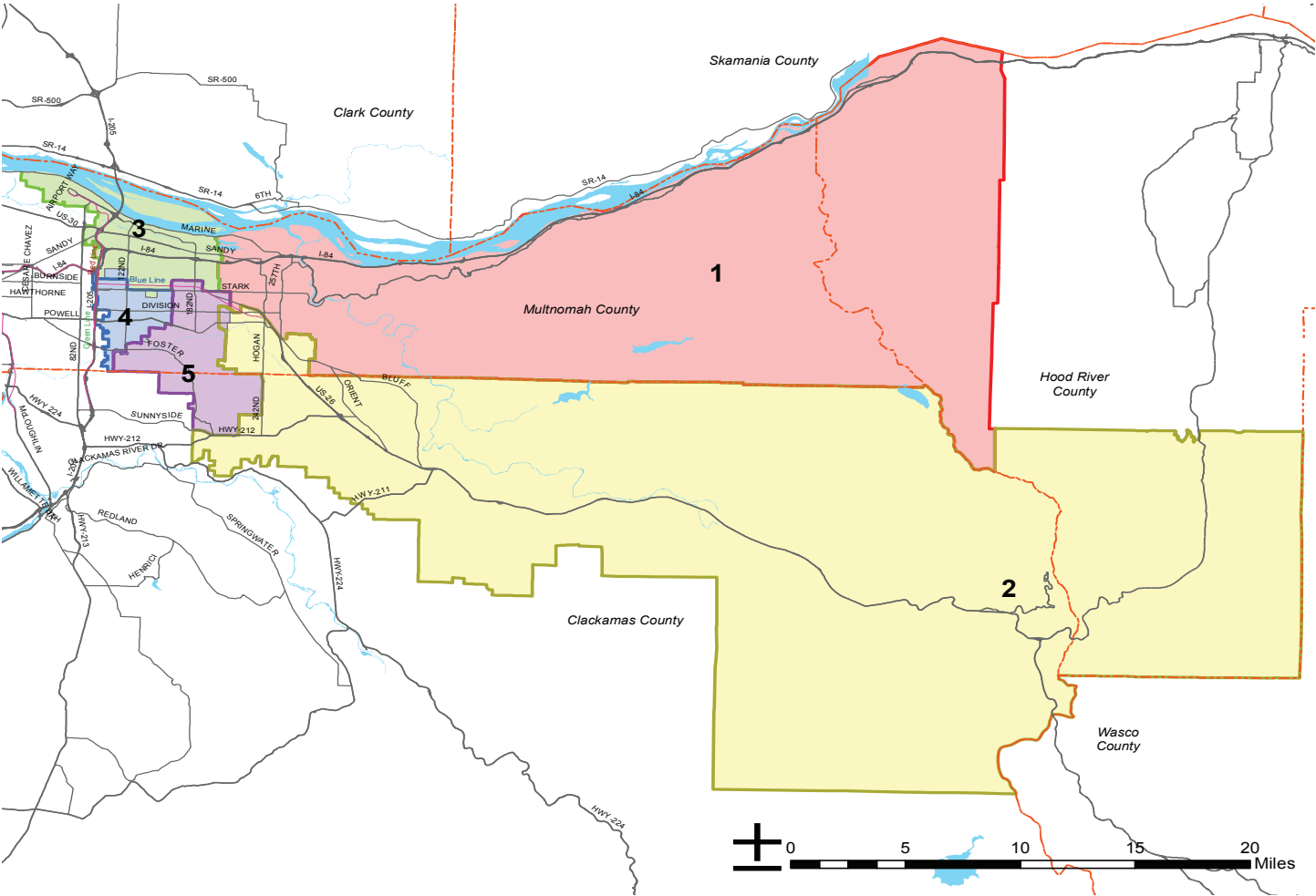
Mt. Hood Community College Profile

LOCATIONS		
GRESHAM CAMPUS 26000 SE Stark Street Gresham, OR 97030	MAYWOOD PARK CENTER 10100 NE Prescott Portland, OR 97220	BRUNING CENTER FOR ALLIED HEALTH EDUCATION 1484 NW Civic Drive Gresham, OR 97030
DISTRICT		
<ul style="list-style-type: none">➤ Approximately 950 square miles➤ Includes the counties of Multnomah, Clackamas and Hood River➤ Population of approximately 494,801¹➤ Includes the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, Port of Cascade Locks and Reynolds		
ACCREDITATION	Northwest Commission on Colleges and Universities	
PRESIDENT	Debra A. Derr, Ed.D	
GOVERNANCE	Board of Directors – Seven elected members.	
AVERAGE ANNUAL STUDENT BODY³	26,298 students	
INSTITUTION TYPE	Public	
REVENUE SOURCES	<ul style="list-style-type: none">➤ Local Property Taxes➤ State General Fund Reimbursement➤ Tuition➤ Fees	

¹Approximate 2016 population for MHCC District. Estimate provided by Claritas, Inc.



MHCC District



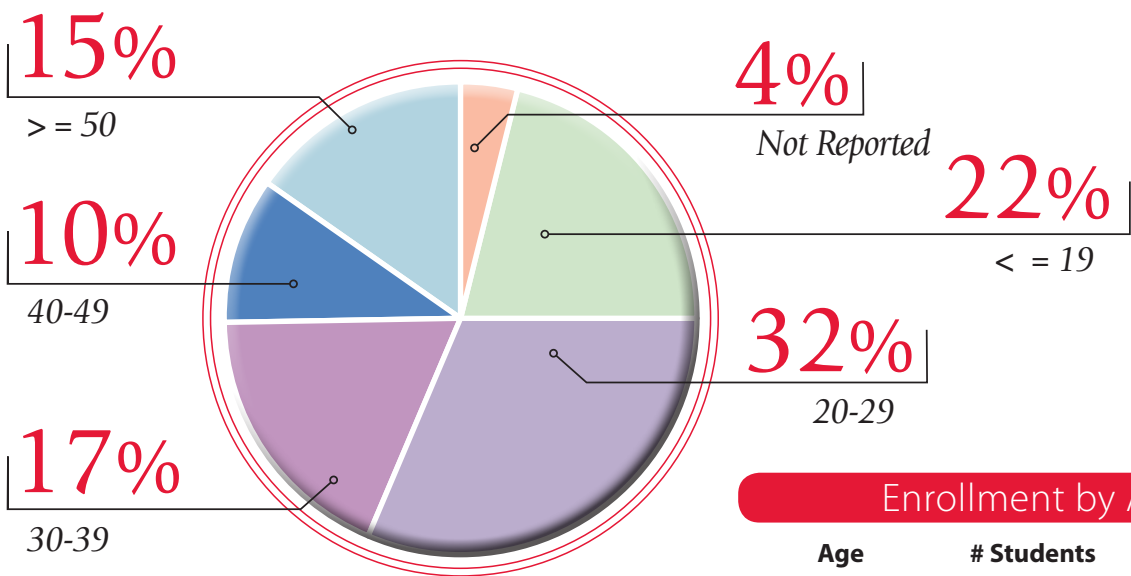
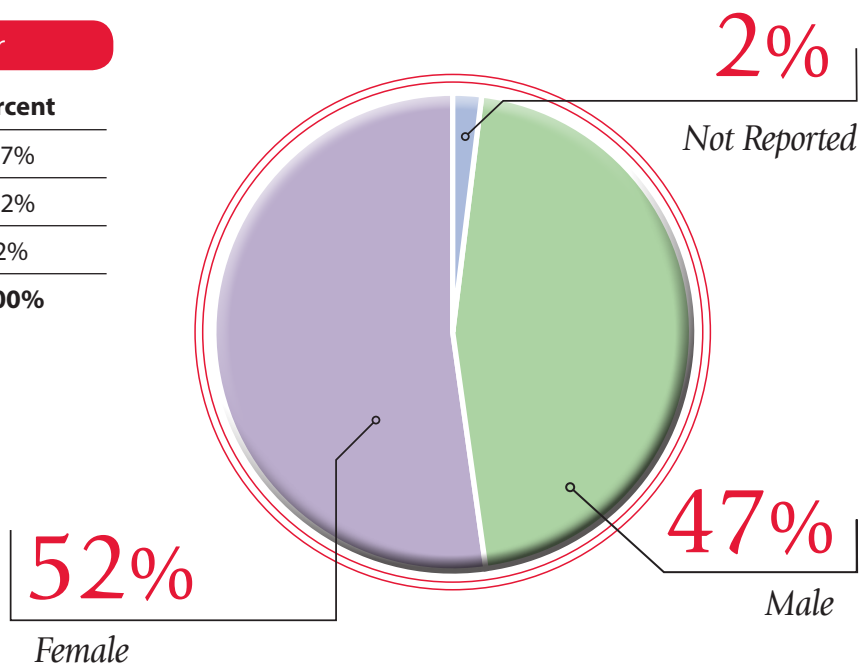
The Mt. Hood Community College district encompasses an area of about 950 square miles with a population of more than 494,801. The district boundaries extend as far east as the lofty peak of Mt. Hood and to the Wasco County line, south into Clackamas County including the communities of Boring and Damascus and west into the city limits of Portland. The Columbia River from 33rd St. to Cascade Locks is the northern boundary. Included within this area are the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, and Reynolds.

MHCC Student Profile – Annual Enrollment

Enrollment by Gender

Gender	# Students	Percent
Male	12,256	47%
Female	13,582	52%
Not Reported	460	2%
Total	26,298	100%

Source: 2016-2017 Annual Data



AVERAGE AGE 31
MEDIAN AGE 27

Enrollment by Age

Age	# Students	Percent
<=19	5,893	22%
20-29	8,491	32%
30-39	4,488	17%
40-49	2,671	10%
>=50	3,846	15%
Not Reported	909	3%
Total	26,298	100%

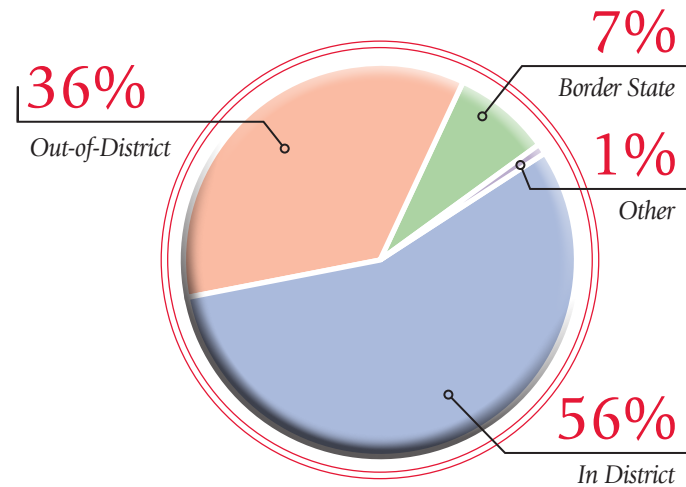
Source: 2016-2017 Annual Data

MHCC Student Profile – Annual Enrollment

Enrollment by Residency

Attendance	# Students	Percent
In-District	14,780	56.2%
Out-of-District	9,393	35.7%
Border State	1,977	7.5%
Out-of-State	86	0.3%
Foreign	61	0.2%
Not Reported	1	0.0%
Total	26,298	100%

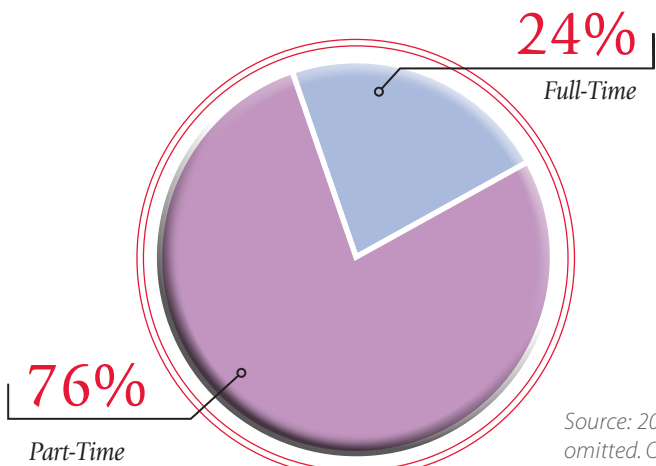
Source: 2016-2017 Annual Data
Note: "Other" Includes Out-of-State, Foreign and Not Reported Students



Enrollment by Full/Part Time

Status	Number of Students	Percent Total	Percent Credit Students
Full-Time	2,229	8%	24%
Part-Time	7,065	27%	76%
0 Credits	10,375	39%	
Special Programs	6,629	25%	
Total	26,298	100%	100%

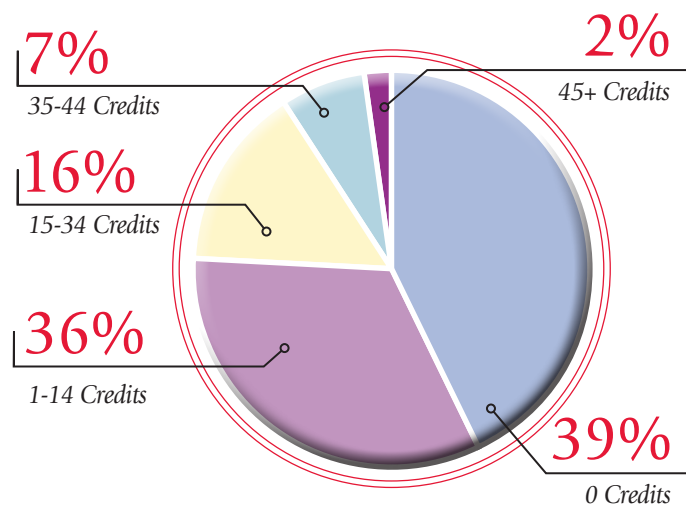
Source: 2016-2017 Annual Data. Note: 0 Credit and Special Program Students are omitted. On a fall, winter and spring term average there are 39% Full-Time students, but not all are Full-Time each term this accounts for the annual Full-Time student rate of 22%. Students enrolled in 36 or more credits are considered full time.



Enrollment by Credit Load

Credit Load	# Students	Percent
0 Credits	10,375	39%
1-14 Credits	9,368	36%
15-34 Credits	4,139	16%
35-44 Credits	1,832	7%
45+ Credits	584	2%
Total	26,298	100%

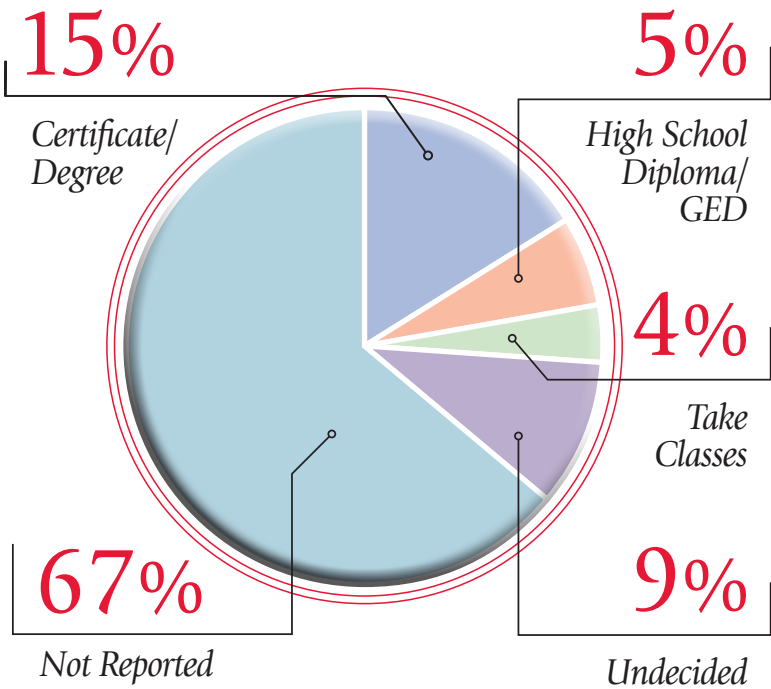
Source: 2016-2017 Annual Data



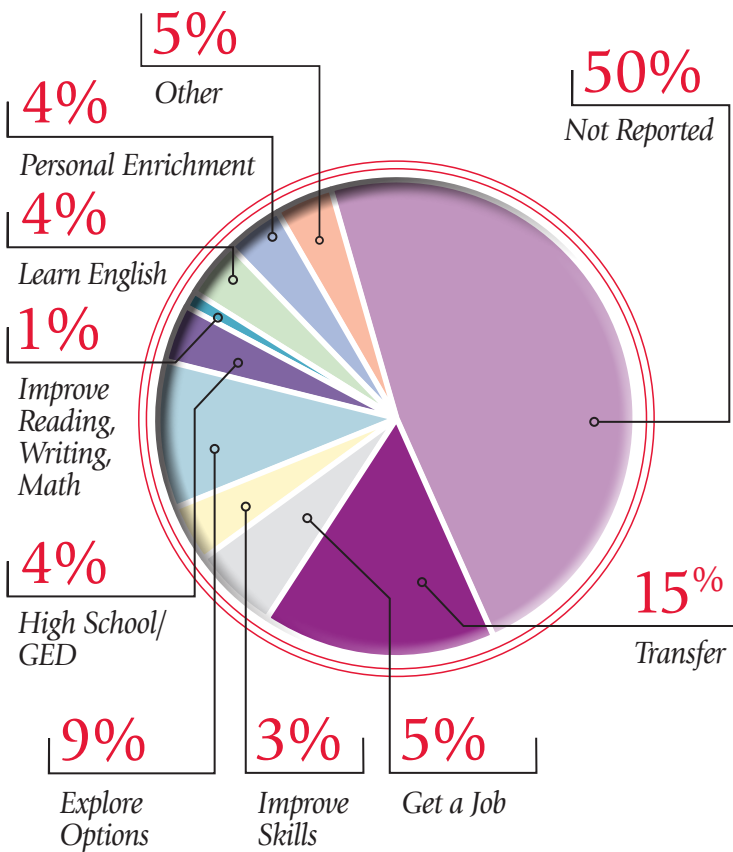
MHCC Student Profile – Annual Enrollment

Enrollment by Degree Intent

Degree Intent	# Students	Percent
Certificate/ Degree	3,879	15%
HS Dip/GED	1,383	5%
Take Classes	916	3%
Undecided	2,459	9%
Not Reported	17,661	67%
Total	26,298	100%



Source: 2016-2017 Annual Data



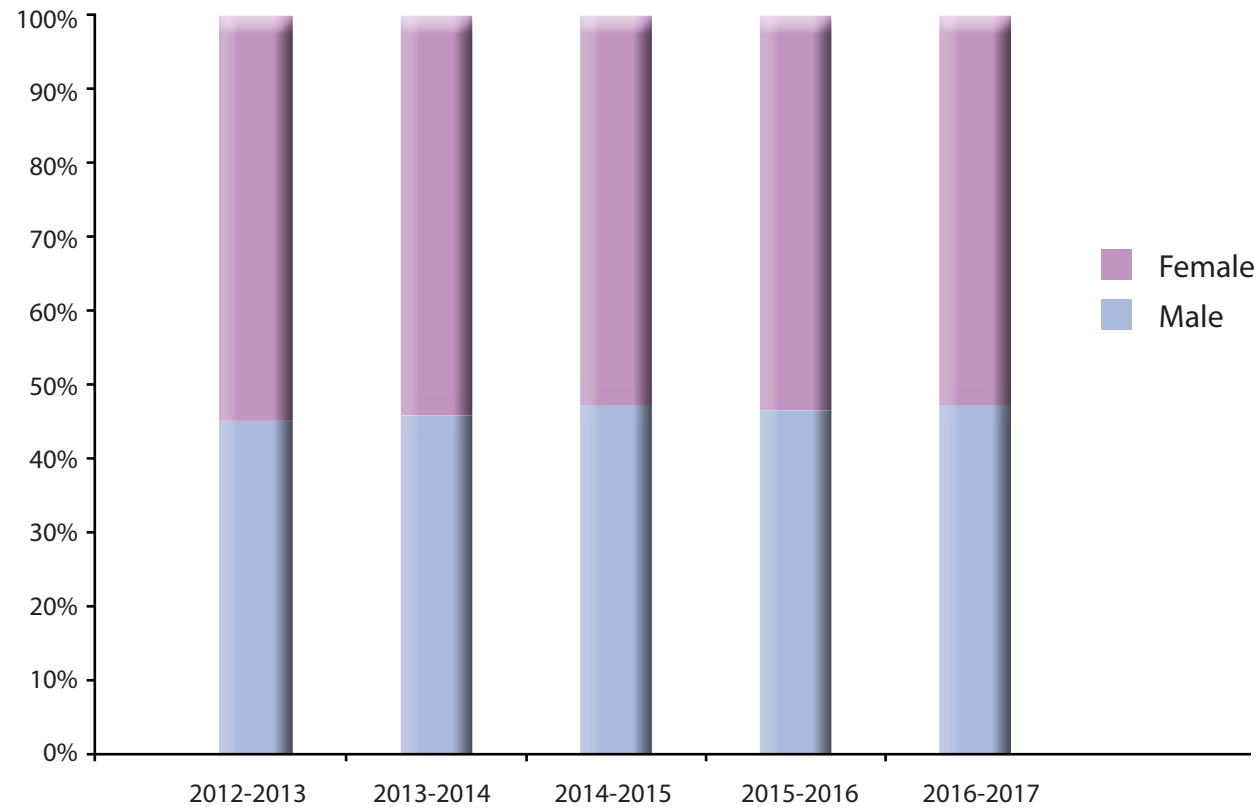
Enrollment by General Intent

General Intent	# Students	Percent
Transfer	3,879	15%
Get a Job	1,383	5%
Imp Skills	916	3%
Explore Opts	2,459	9%
HS/GED	970	4%
Imp Rd/Wrt/Mth	140	1%
Learn English	1,103	4%
Prsnl Enrchmnt	1,062	4%
Other	1,254	5%
Not Reported	13,132	50%
Total	26,298	100%

Source: Source: 2016-2017 Annual Data

MHCC Student Demographics– Gender

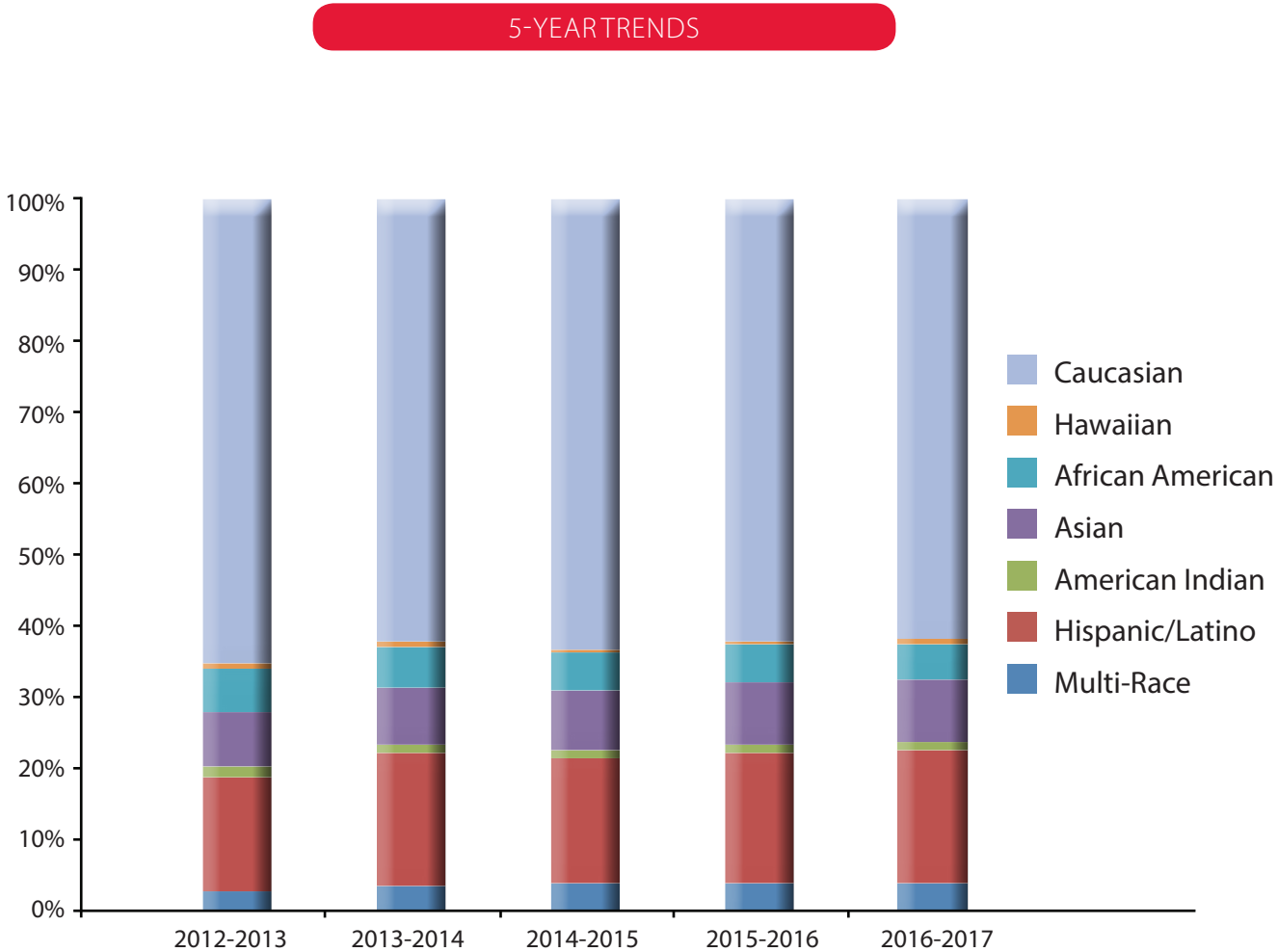
5-YEAR TRENDS



Note: Not Reported Gender Omitted from Chart.

	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
Gender	#	%	#	%	#	%	#	%	#	%
Male	12,878	44%	12,451	45%	13,156	45%	12,483	46%	12,256	47%
Female	15,515	53%	14,612	53%	14,533	50%	14,228	52%	13,582	52%
Not Reported	862	3%	584	2%	1,271	4%	659	2%	460	2%
Total Students	29,255	100%	27,647	100%	28,960	100%	27,370	100%	26,298	100%

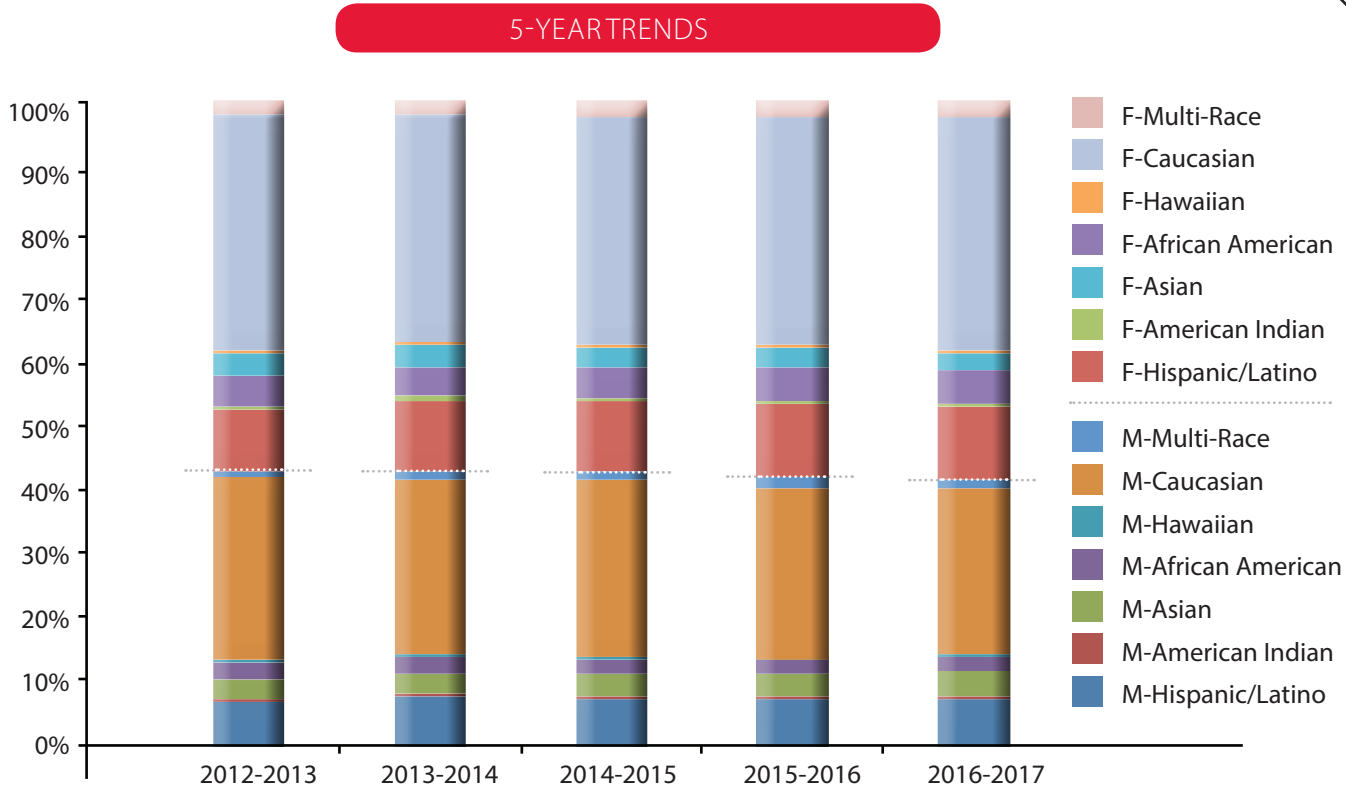
MHCC Student Demographics – Ethnicity



Note: "International" and "Not Reported" were omitted from the chart.

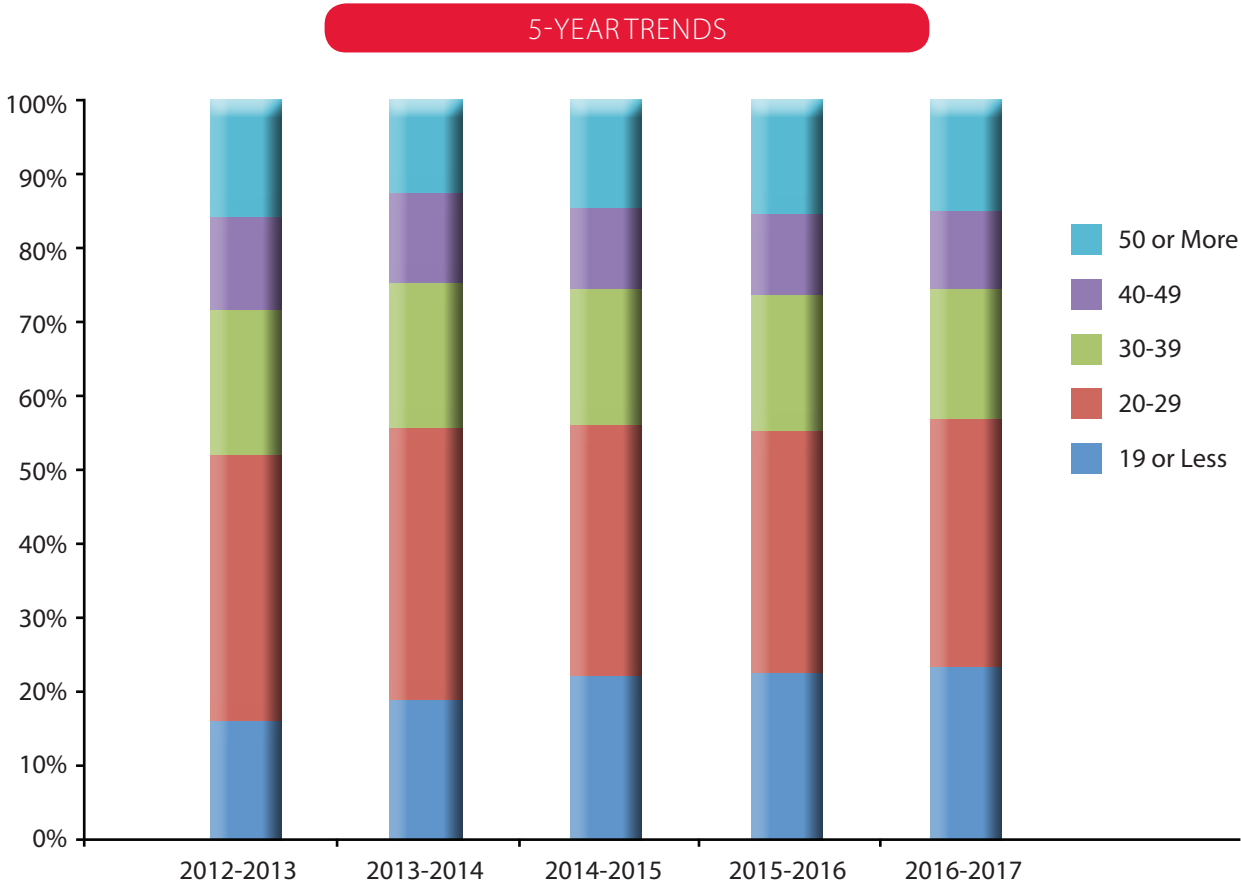
Ethnicity	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%
Hispanic/Latino	3,669	13%	3,993	14%	3,753	13%	3,733	14%	3,627	14%
American Indian	281	1%	244	1%	234	1%	205	1%	1,78	1%
Asian	1,779	6%	1,688	6%	1,753	6%	1,810	7%	1,750	7%
African American	1,409	5%	1,255	5%	1,110	4%	1,044	4%	982	4%
Hawaiian	134	0%	128	0%	134	0%	115	0%	131	0%
Caucasian	15,023	51%	13,306	48%	13,367	46%	12,567	46%	12,037	46%
International	26	0%	46	0%	24	0%	26	0%	48	0%
Multi-Race	656	2%	741	3%	794	3%	769	3%	764	3%
No Response	6,278	21%	6,246	23%	7,791	27%	7,101	26%	6,781	26%
Total	29,255	100%	27,647	100%	28,960	100%	27,370	100%	26,298	100%

MHCC Student Demographics – Gender by Ethnicity



Gender	Ethnicity	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
		#	%	#	%	#	%	#	%	#	%
Male	Hispanic/Latino	1,540	12%	1,615	13%	1,501	11%	1,432	11%	1,424	12%
	American Indian	136	1%	110	1%	100	1%	92	1%	75	1%
	Asian	704	5%	672	5%	743	6%	731	6%	743	6%
	African American	599	5%	548	4%	474	4%	412	3%	422	3%
	Hawaiian	47	0%	52	0%	62	0%	51	0%	51	0%
	Caucasain	6,502	50%	5723	46%	5,768	44%	5,356	43%	4,987	41%
	International	15	0%	25	0%	13	0%	13	0%	30	0%
	Multi-Race	238	2%	281	2%	322	2%	308	2%	289	2%
	No Response	3,097	24%	3,425	28%	4,173	32%	4,088	33%	4,235	35%
	Total	12,878	100%	12,451	100%	13,156	100%	12,483	100%	12,256	100%
Female	Hispanic/Latino	2,122	14%	2,366	16%	2,249	15%	2,297	16%	2,195	16%
	American Indian	145	1%	134	1%	133	1%	111	1%	100	1%
	Asian	1,064	7%	1,008	7%	1,001	7%	1,070	8%	998	7%
	African American	809	5%	704	5%	634	4%	628	4%	556	4%
	Hawaiian	87	1%	75	1%	72	0%	64	0%	79	1%
	Caucasain	8,438	54%	7,507	51%	7,531	52%	7,148	50%	6,994	51%
	International	11	0%	21	0%	11	0%	13	0%	18	0%
	Multi-Race	418	3%	460	3%	472	3%	461	3%	475	3%
	No Response	2,421	16%	2,337	16%	2,430	17%	2,436	17%	2,167	16%
	Total	15,515	100%	14,612	100%	14,533	100%	14,228	100%	13,582	100%

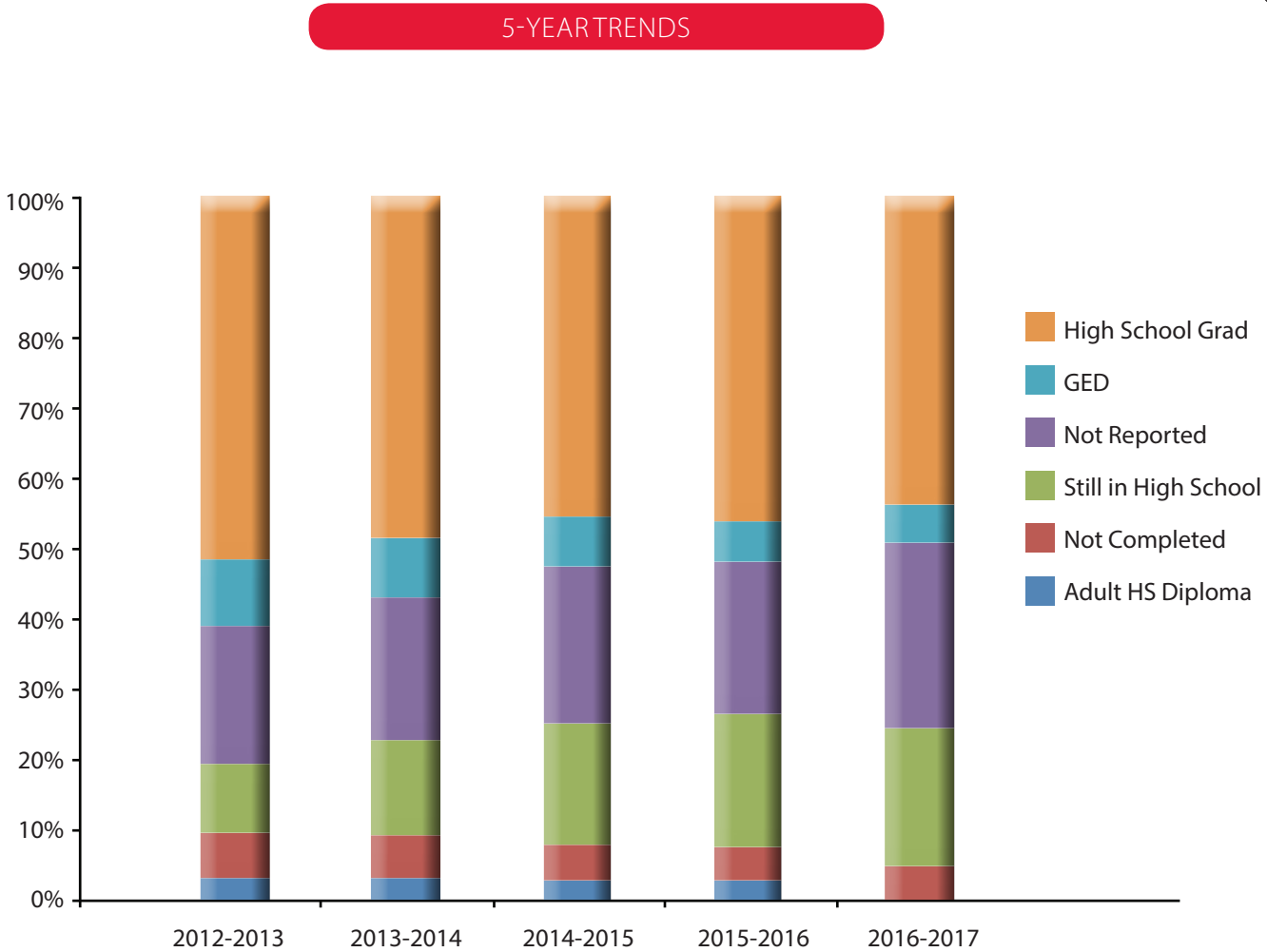
MHCC Student Demographics – Age



Note: "Not Reported" omitted from chart.

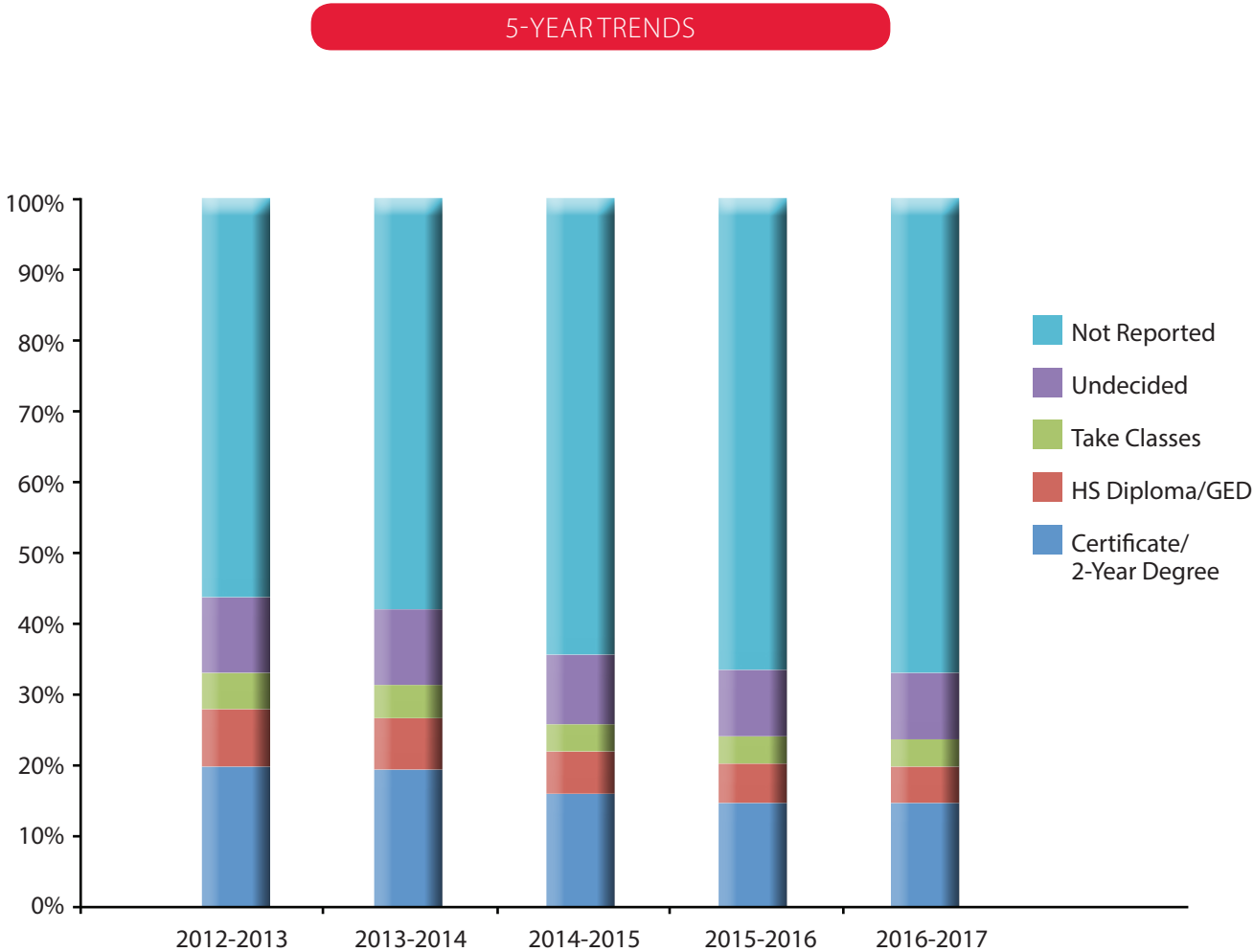
Age	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%
19 Or Less	4,435	15%	4,972	18%	5,980	21%	5,882	21%	5,893	22%
20 - 29	9,778	33%	9,667	35%	9,113	31%	8,611	31%	8,491	32%
30 - 39	5,472	19%	5,248	19%	4,955	17%	4,793	18%	4,488	17%
40 - 49	3,400	12%	3,189	12%	3,015	10%	2,947	11%	2,671	10%
50 or More	4,438	15%	3,410	12%	4,023	14%	4,102	15%	3,846	15%
Age Unavailable	1,732	6%	1,161	4%	1,874	6%	1,035	4%	909	3%
Total	29,255	100%	27,647	100%	28,960	100%	27,370	100%	26,298	100%

MHCC Student Demographics – High School Completion



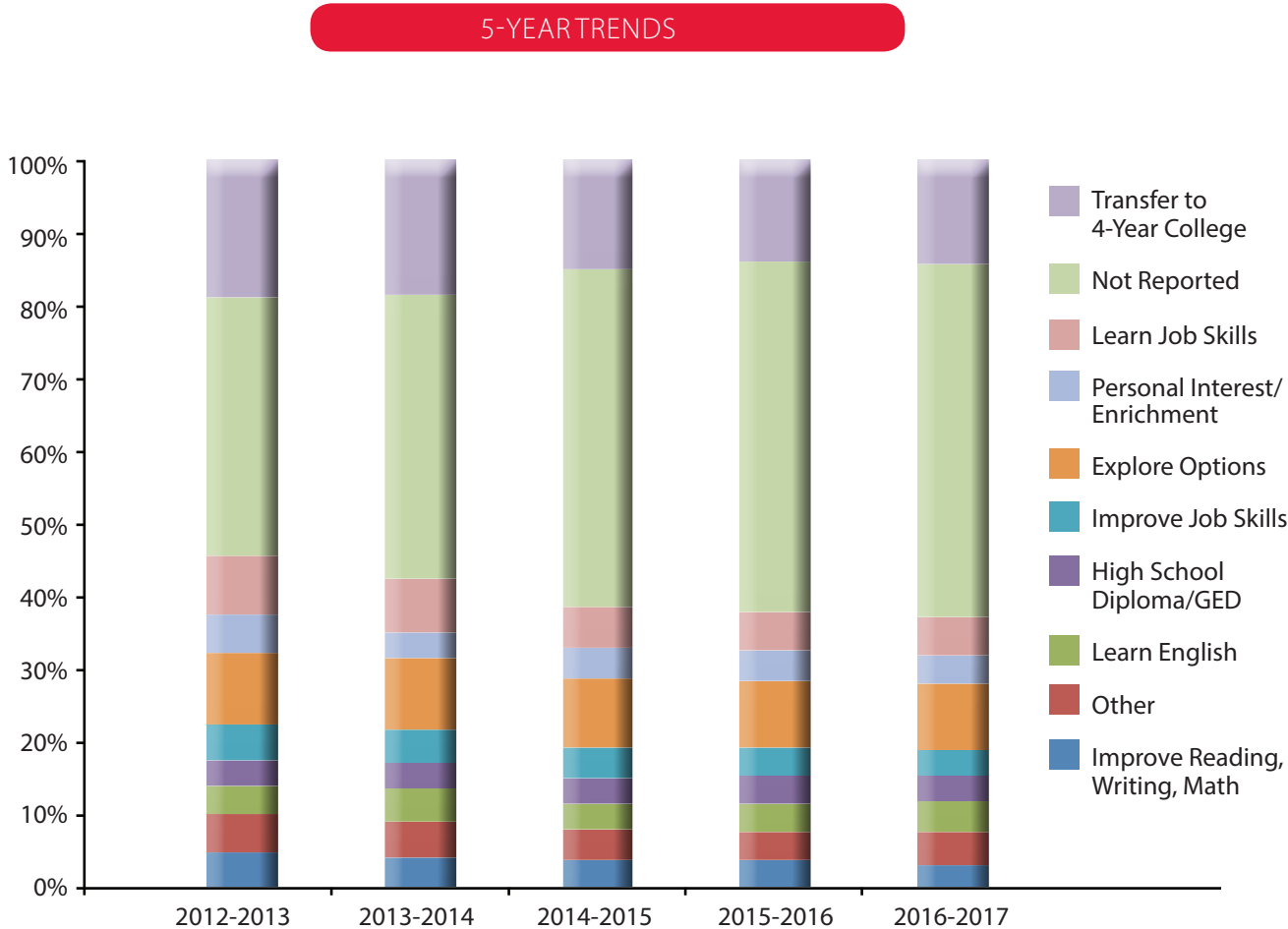
High School Completion Type	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%
Adult HS Diploma	852	3%	802	3%	731	3%	673	2%	637	2%
GED	2,655	9%	2,350	9%	2,113	7%	1,648	6%	1,398	5%
High School Grad	15,052	52%	13,211	49%	13,222	46%	12,668	46%	11,294	43%
Not Completed	1,836	6%	1,655	6%	1,471	5%	1,367	5%	1,172	4%
Still In High School	2,829	10%	3,629	13%	5,007	17%	5,181	19%	5,016	19%
Not Asked	5,747	20%	5,503	20%	6,416	22%	5,833	21%	6,781	26%
Total Students	28,971	100%	27,150	100%	28,960	100%	27,370	100%	26,298	100%

MHCC Student Demographics – Degree Goals



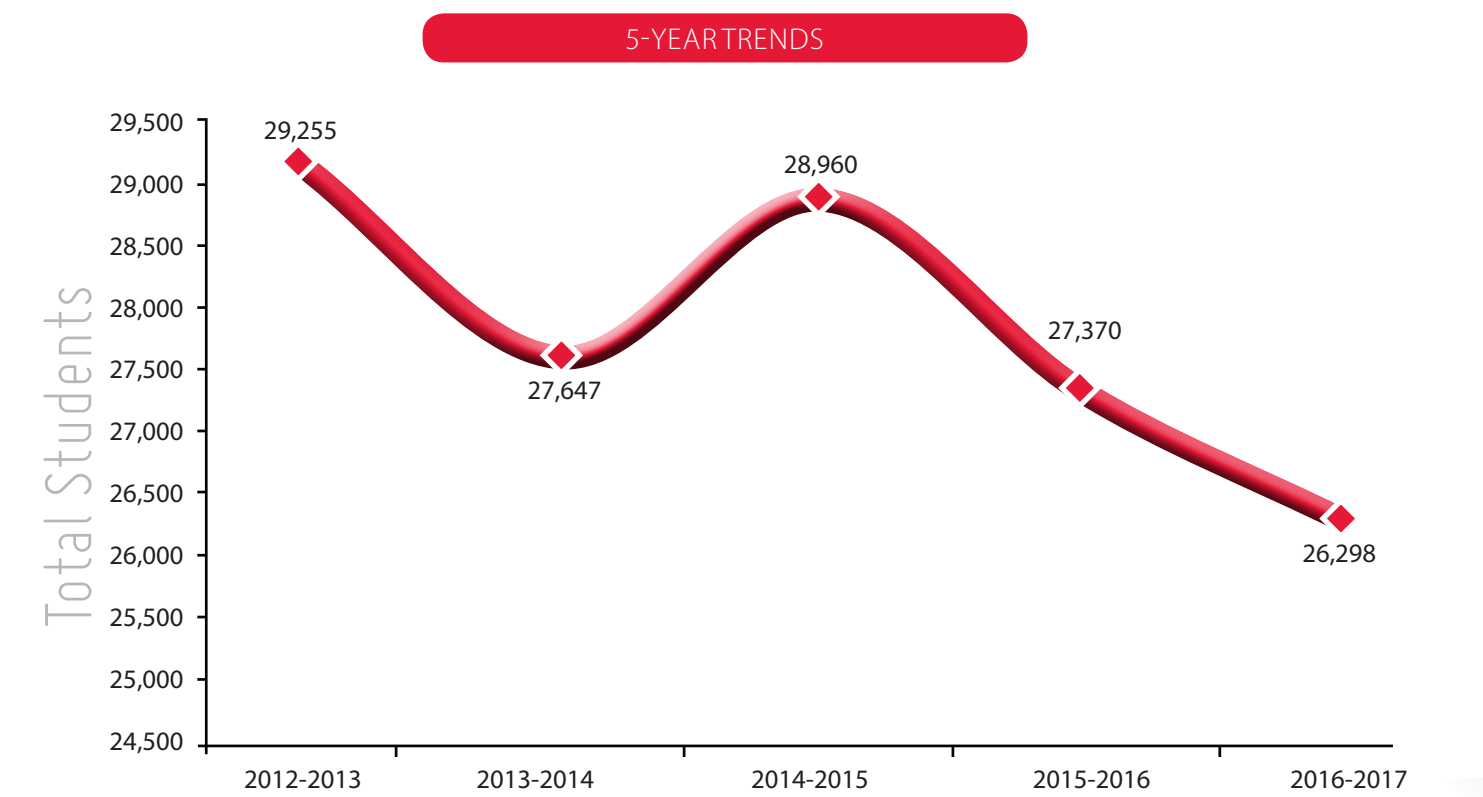
Degree Intent	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%
Cert/2-Year Degree	5,726	20%	5,228	19%	4,565	16%	4,018	15%	3,879	15%
HS Dip/GED	2,391	8%	2,045	8%	1,745	6%	1,479	5%	1,383	5%
Take classes	1,483	5%	1,256	5%	1,180	4%	1,084	4%	916	3%
Undecided	3,004	10%	2,847	10%	2,865	10%	2,579	9%	2,459	9%
Not Reported	16,367	56%	15,774	58%	18,605	64%	18,210	67%	17,661	67%
Total Students	28,971	100%	27,150	100%	28,960	100%	27,370	100%	26,298	100%

MHCC Student Demographics– General Intent

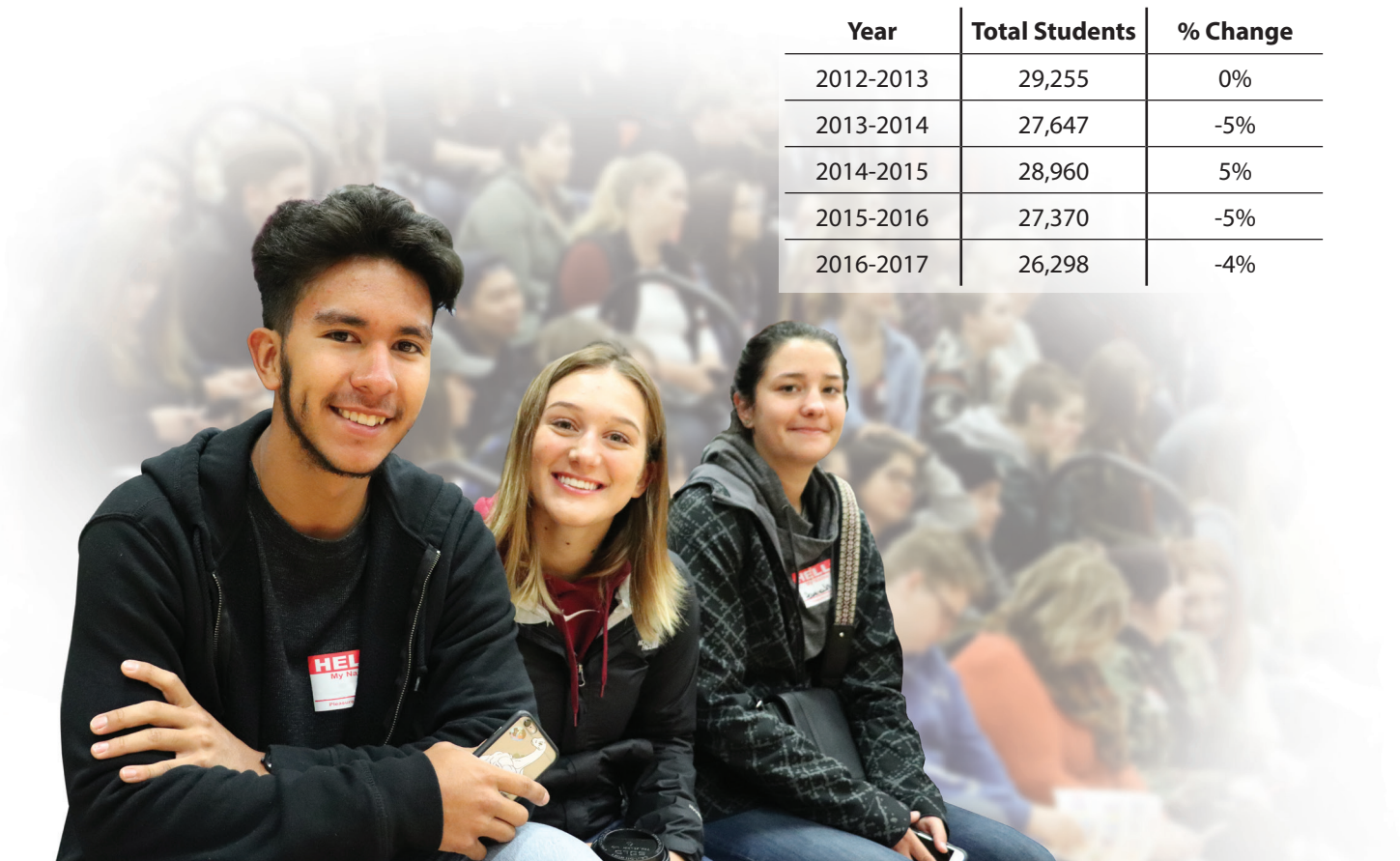


General Intent	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%
Transfer to 4-Yr Col	5,726	20%	5,228	19%	4,565	16%	4,018	15%	3,879	15%
Learn Job Skills	2,391	8%	2,045	8%	1,745	6%	1,479	5%	1,383	5%
Improve Job Skills	1,483	5%	1,256	5%	1,180	4%	1,084	4%	916	3%
Explore Options	3,004	10%	2,847	10%	2,865	10%	2,579	9%	2,459	9%
HS Dip/GED	1,004	3%	945	3%	1,045	4%	1,089	4%	970	4%
Improve Rd/Wrt/Mth	230	1%	204	1%	195	1%	164	1%	140	1%
Learn English	1,171	4%	1,345	5%	1,132	4%	1,108	4%	1,103	4%
Psnl Interest/Enrich	1,558	5%	938	3%	1,236	4%	1,169	4%	1,062	4%
Other	1,657	6%	1,316	5%	1,231	4%	1,159	4%	1,254	5%
Not Reported	10,747	37%	11,026	41%	13,766	48%	13,521	49%	13,132	50%
Total	28,971	100%	27,150	100%	28,960	100%	27,370	100%	26,298	100%

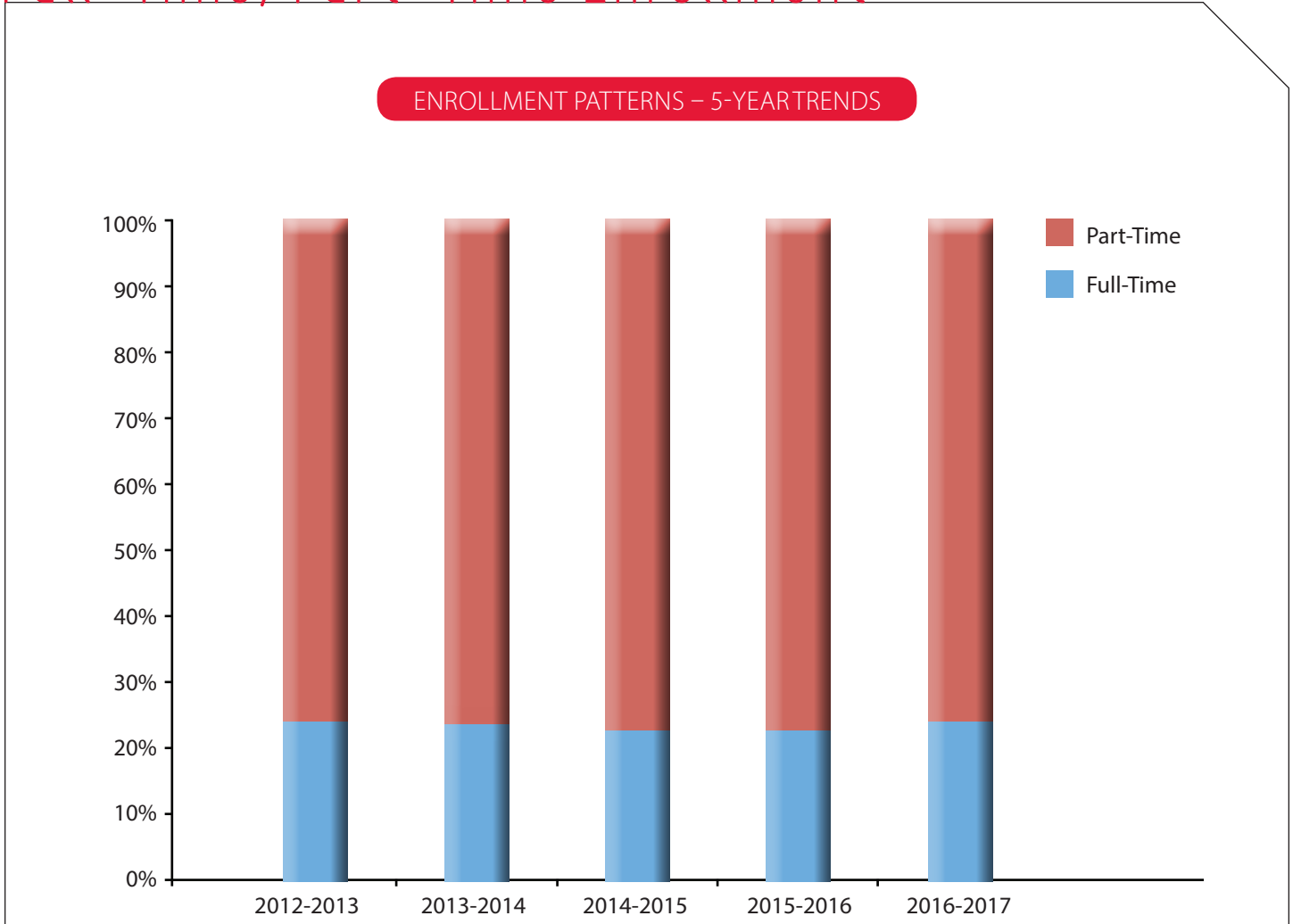
Enrollment Patterns – 5 Year Annual Enrollment



Year	Total Students	% Change
2012-2013	29,255	0%
2013-2014	27,647	-5%
2014-2015	28,960	5%
2015-2016	27,370	-5%
2016-2017	26,298	-4%



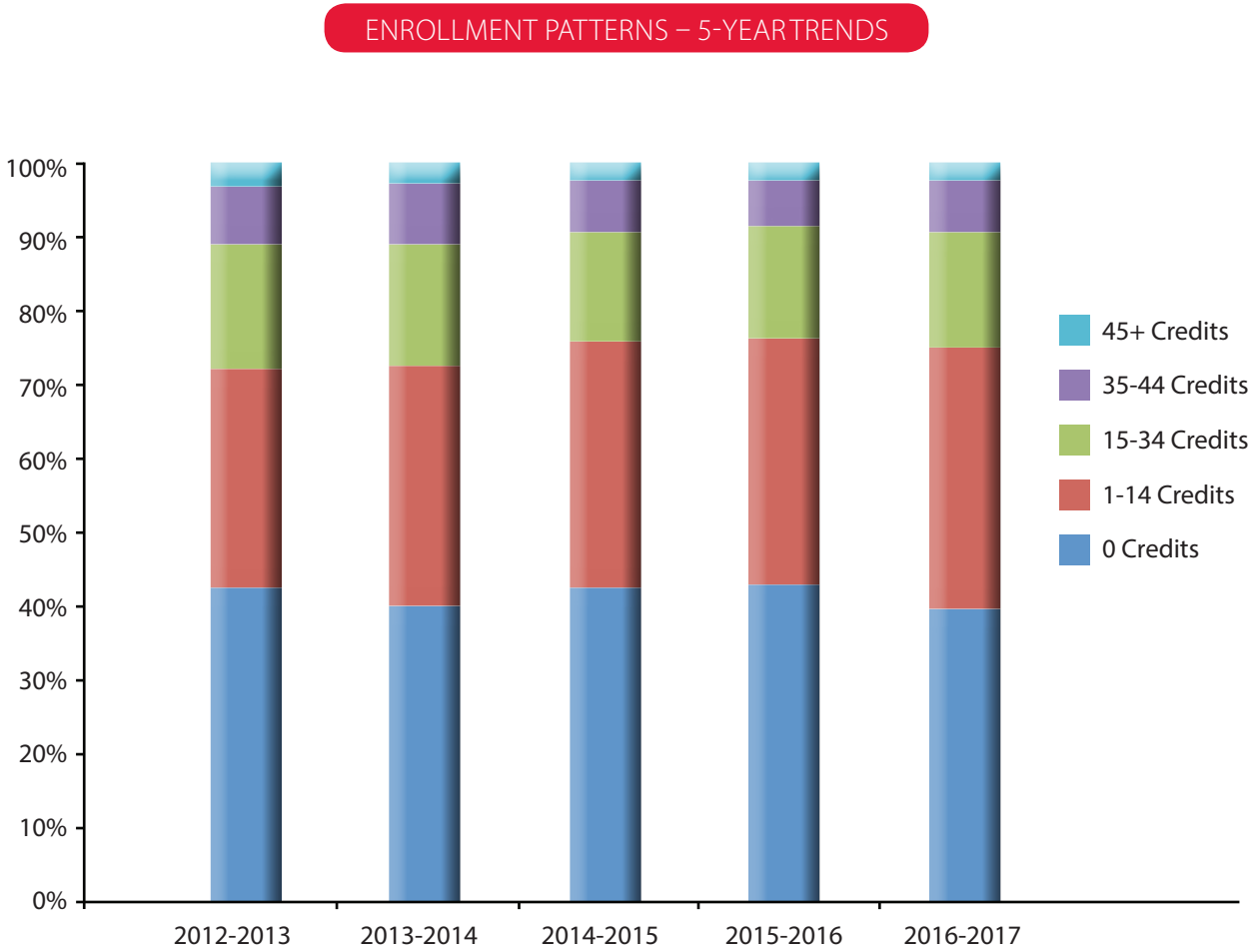
Full-Time/Part-Time Enrollment



Note: Students in Special Programs and with 0 Credits have been omitted from the chart.

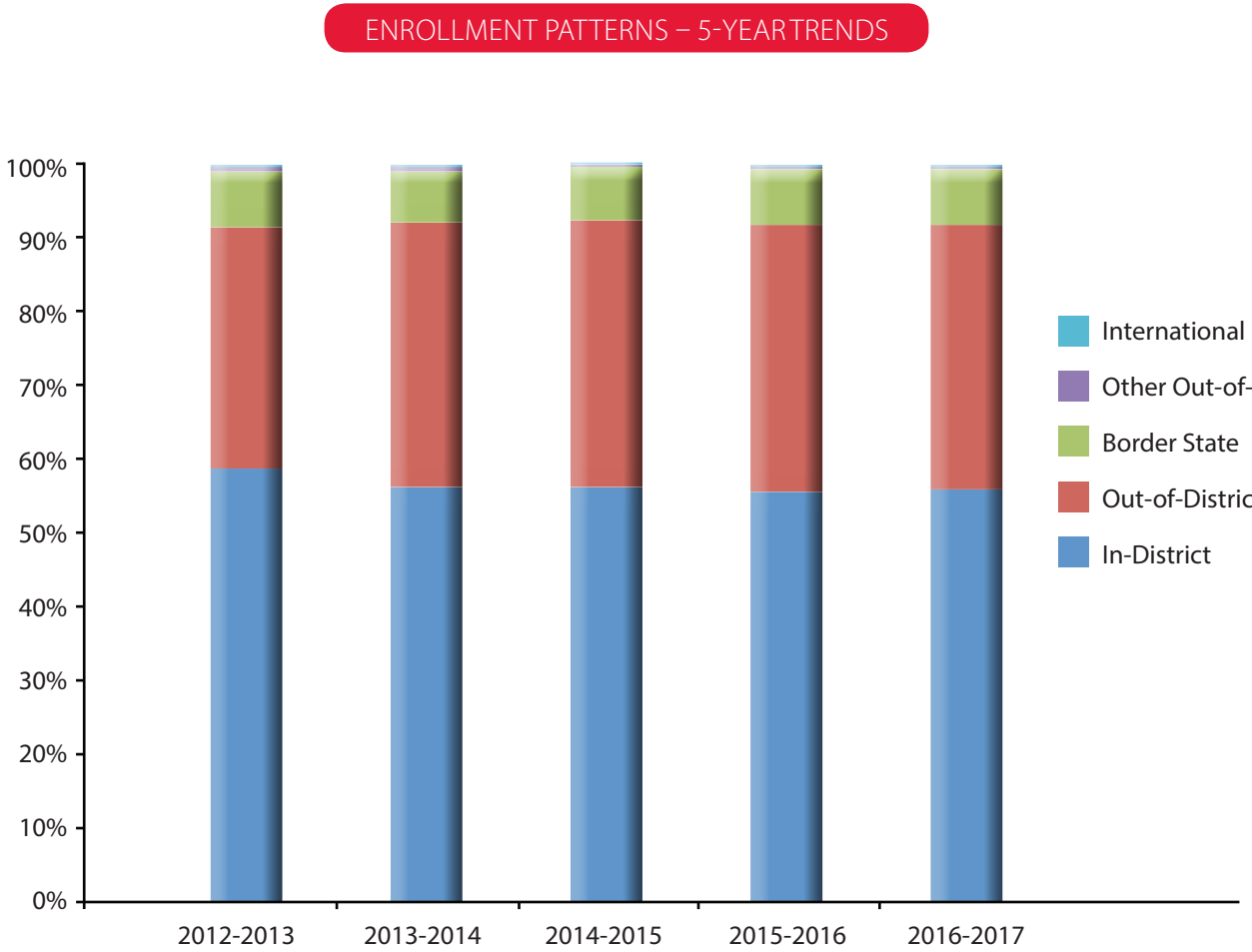
Student Status	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%
0 Credits	12,625	49%	11,558	49%	12,362	53%	11,706	55%	10,375	53%
Part-Time	9,900	39%	9,187	39%	8,655	37%	7,422	35%	7,065	36%
Full-Time	3,130	12%	2,847	12%	2,500	11%	2,166	10%	2,229	11%
Total	25,655	100%	23,592	100%	23,517	100%	21,294	100%	19,669	100%

Credit Load Distribution



Credit Load	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%
0 Credits	12,333	43%	10,919	40%	12,328	43%	11,706	43%	10,375	39%
1-14 Credits	8,515	29%	8,782	32%	9,585	33%	9,136	33%	9,368	36%
15-34 Credits	4,896	17%	4,462	16%	4,372	15%	4,214	15%	4,139	16%
35-44 Credits	2,357	8%	2,208	8%	1,973	7%	1,720	6%	1,832	7%
45+ Credits	870	3%	779	3%	702	2%	594	2%	584	2%
Total	28,971	100%	27,150	100%	28,960	100%	27,370	100%	26,298	100%

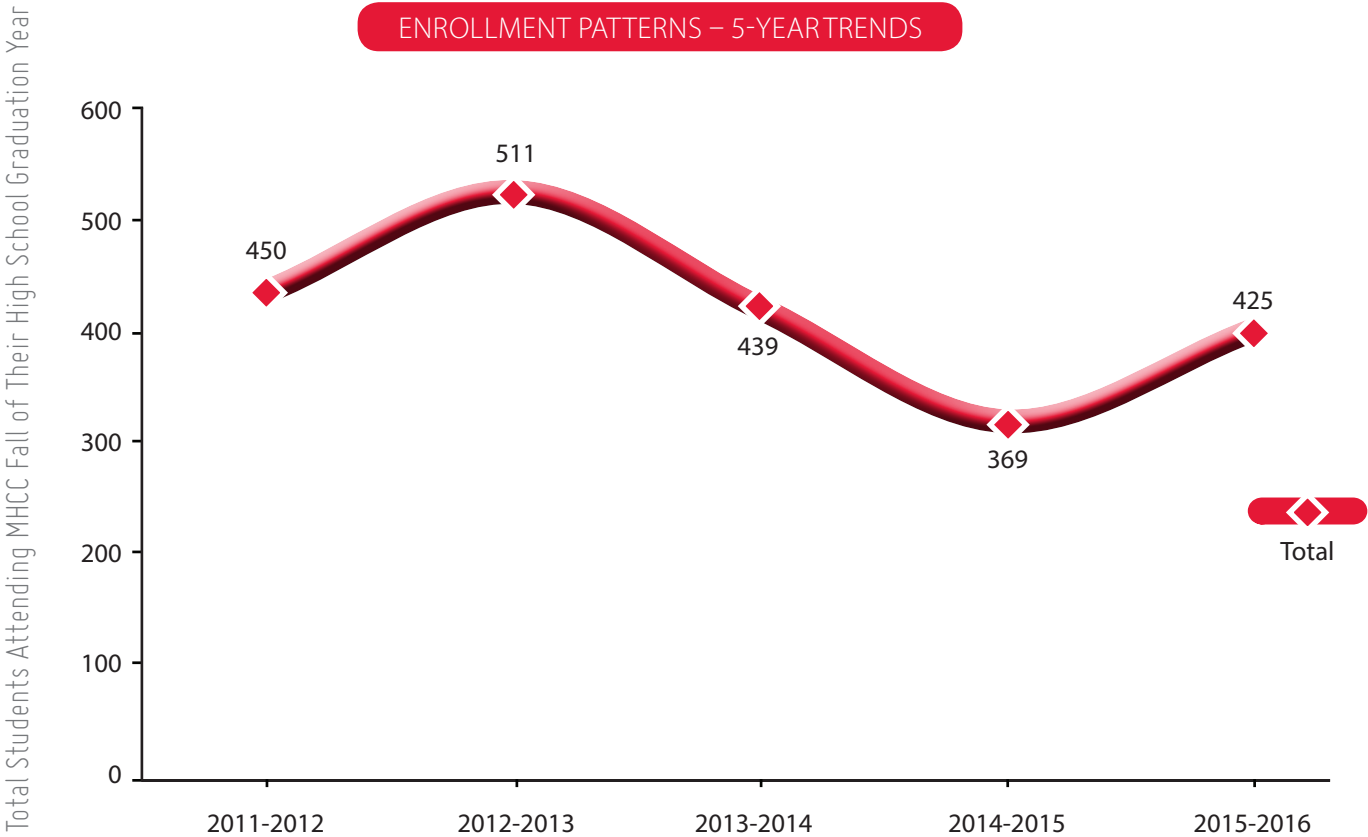
Enrollment by Residency



Residency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%
In-District	17,007	59%	15,308	56%	16,062	56%	15,217	56%	14,780	56%
Out-of-District (Ore.)	9,491	33%	9,748	36%	10,248	36%	9,920	36%	9,393	36%
Border State	2,154	7%	1,877	7%	2,010	7%	2,097	8%	1,977	8%
Other Out-of-State	228	1%	164	1%	88	0%	87	0%	86	0%
International	44	0%	51	0%	37	0%	40	0%	61	0%
Total	28,924	100%	27,148	100%	28,445	100%	27,361	100%	26,297	100%

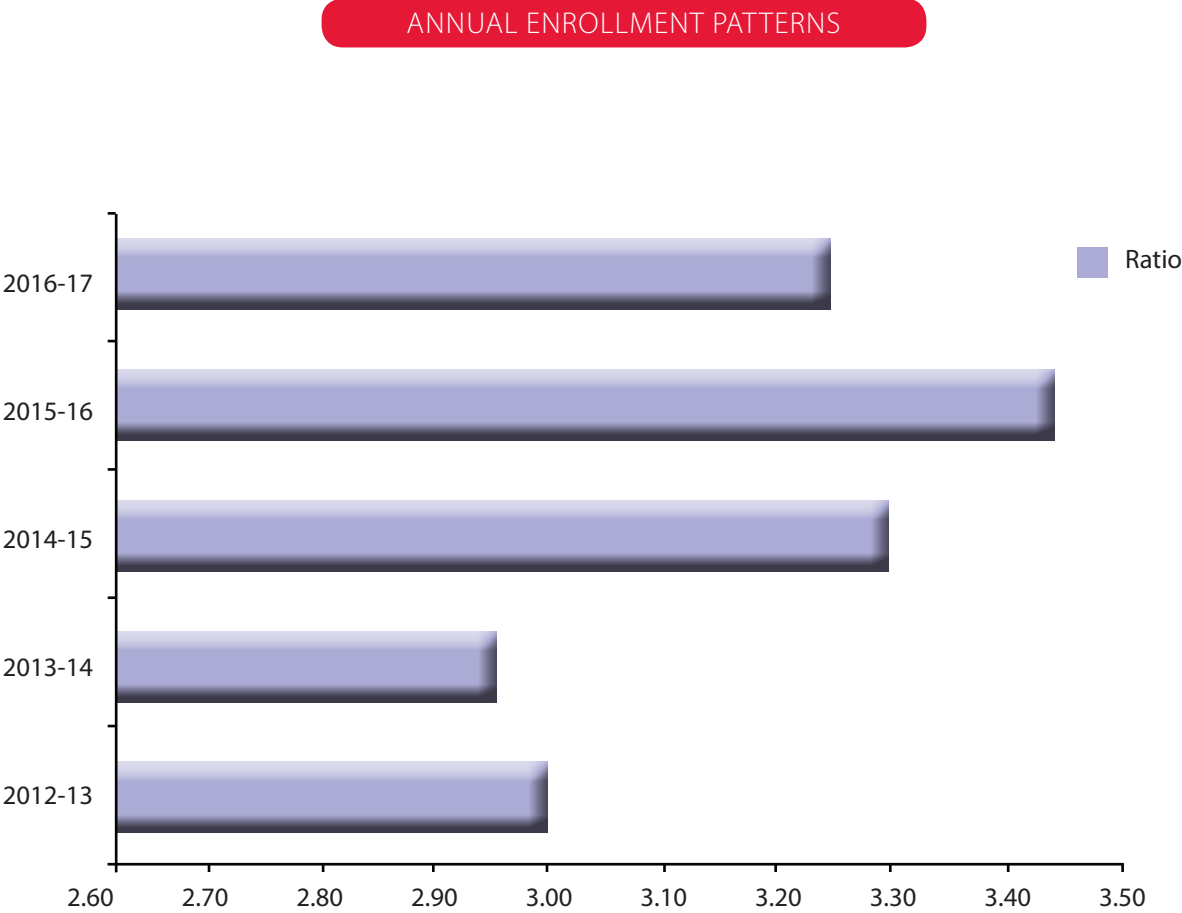
In-District High School Graduates

- Attending MHCC Same Year



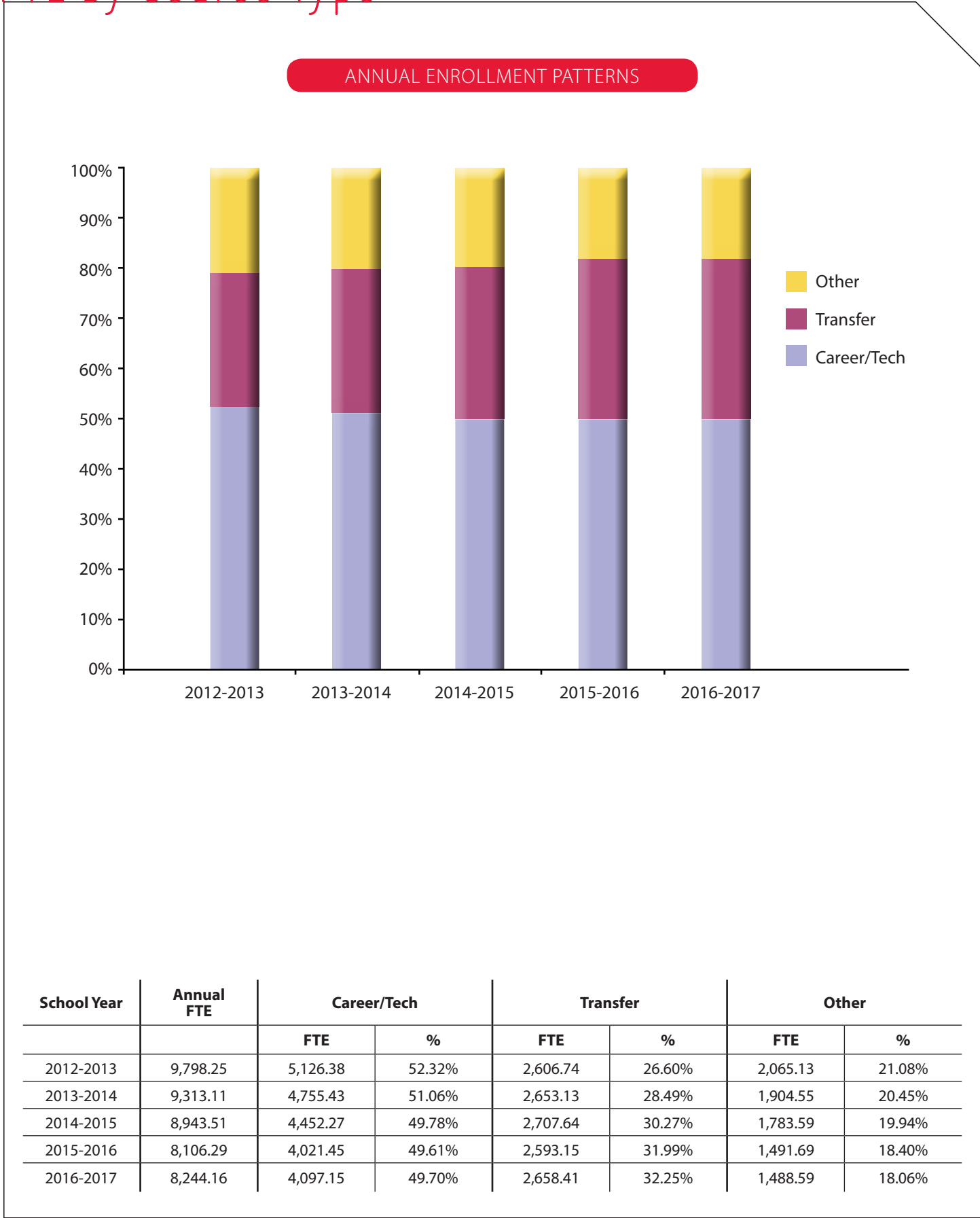
High School	2011-2012			2012-2013			2013-2014			2014-2015			2015-2016		
	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%
Centennial	318	59	19%	323	56	17%	341	67	20%	334	49	15%	363	66	18%
Centennial Learning Center	10	3	30%	6	4	67%	8	3	38%	16	5	31%	27	3	11%
Corbett	44	15	34%	40	13	33%	49	21	43%	41	6	15%	91	17	19%
David Douglas	570	69	12%	602	92	15%	590	70	12%	647	47	7%	650	55	8%
Gresham	317	62	20%	310	81	26%	316	65	21%	316	71	22%	363	71	20%
Parkrose	187	14	7%	160	27	17%	180	17	9%	171	23	13%	196	10	5%
Reynolds	451	111	25%	363	95	26%	430	87	20%	377	73	19%	495	76	15%
Reynolds Learning Academy	32	6	19%	28	10	36%	40	6	15%	43	2	5%	68	5	7%
Sam Barlow	245	56	23%	341	77	23%	322	59	18%	349	59	17%	356	65	18%
Sandy	237	50	21%	223	50	22%	238	37	16%	233	27	12%	282	50	18%
Springwater Trail	26	5	19%	34	6	18%	27	7	26%	24	7	29%	36	7	19%
Total	2,437	450	18%	2,430	511	21%	2,541	439	17%	2,551	369	14%	2,927	425	15%

Unduplicated Head Count to FTE Ratio

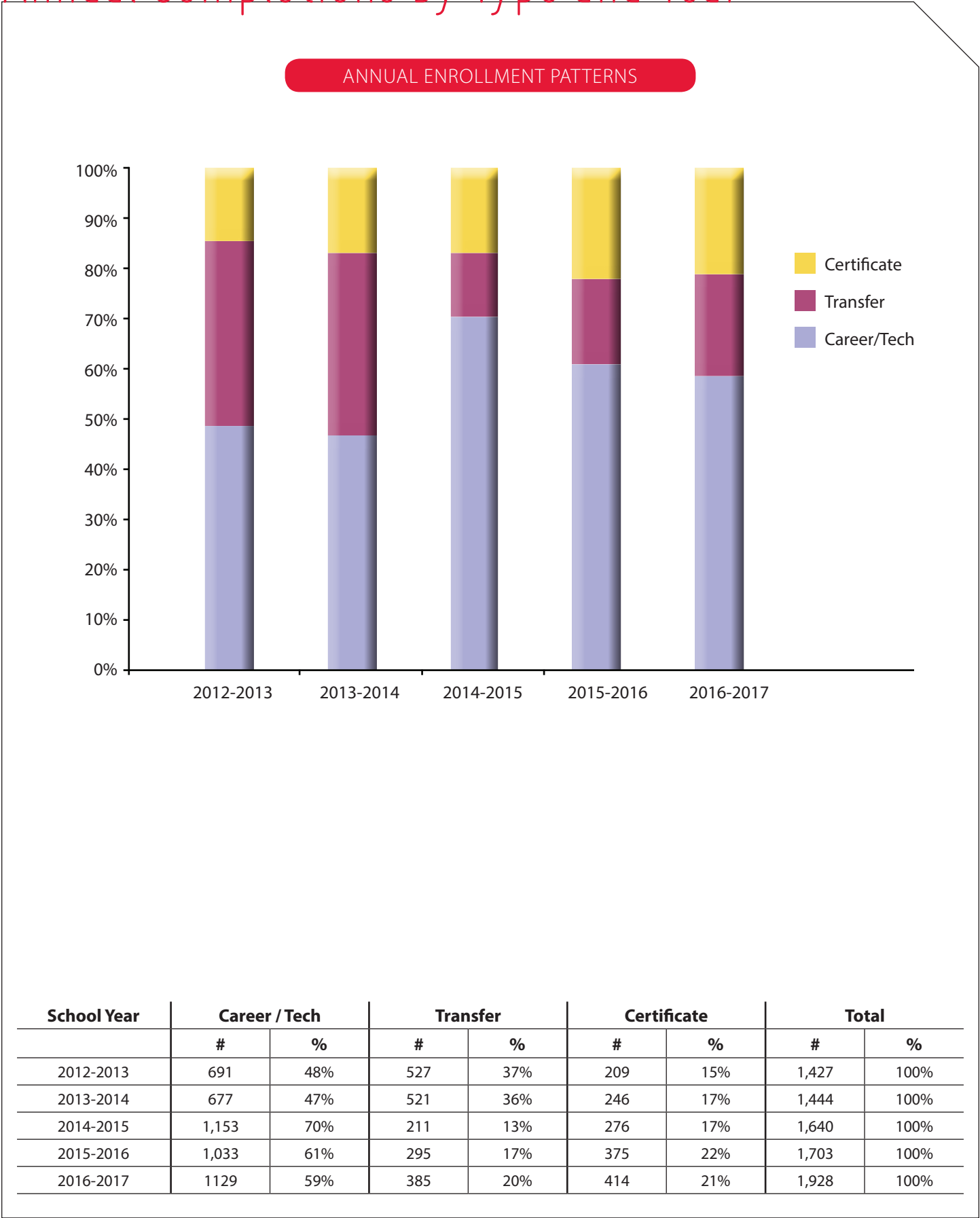


School Year	Annual FTE	Unduplicated Headcount	Ratio
2012-2013	9,803.50	28,971	2.96
2013-2014	9,315.93	27,150	2.91
2014-2015	8,946.46	28,960	3.24
2015-2016	8,109.97	27,370	3.37
2016-2017	8,245.15	26,298	3.19

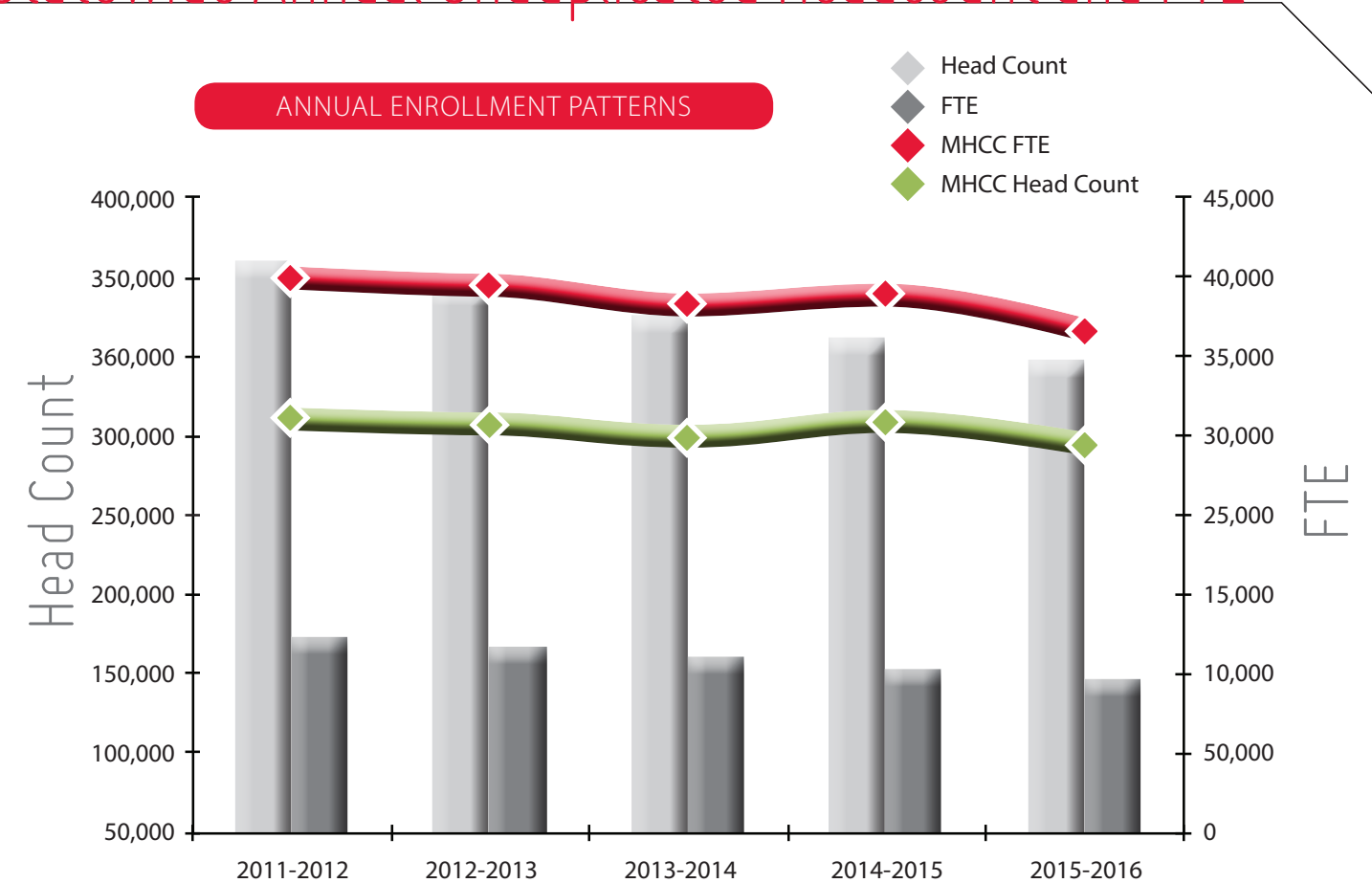
FTE by Course Type



Annual Completions by Type and Year

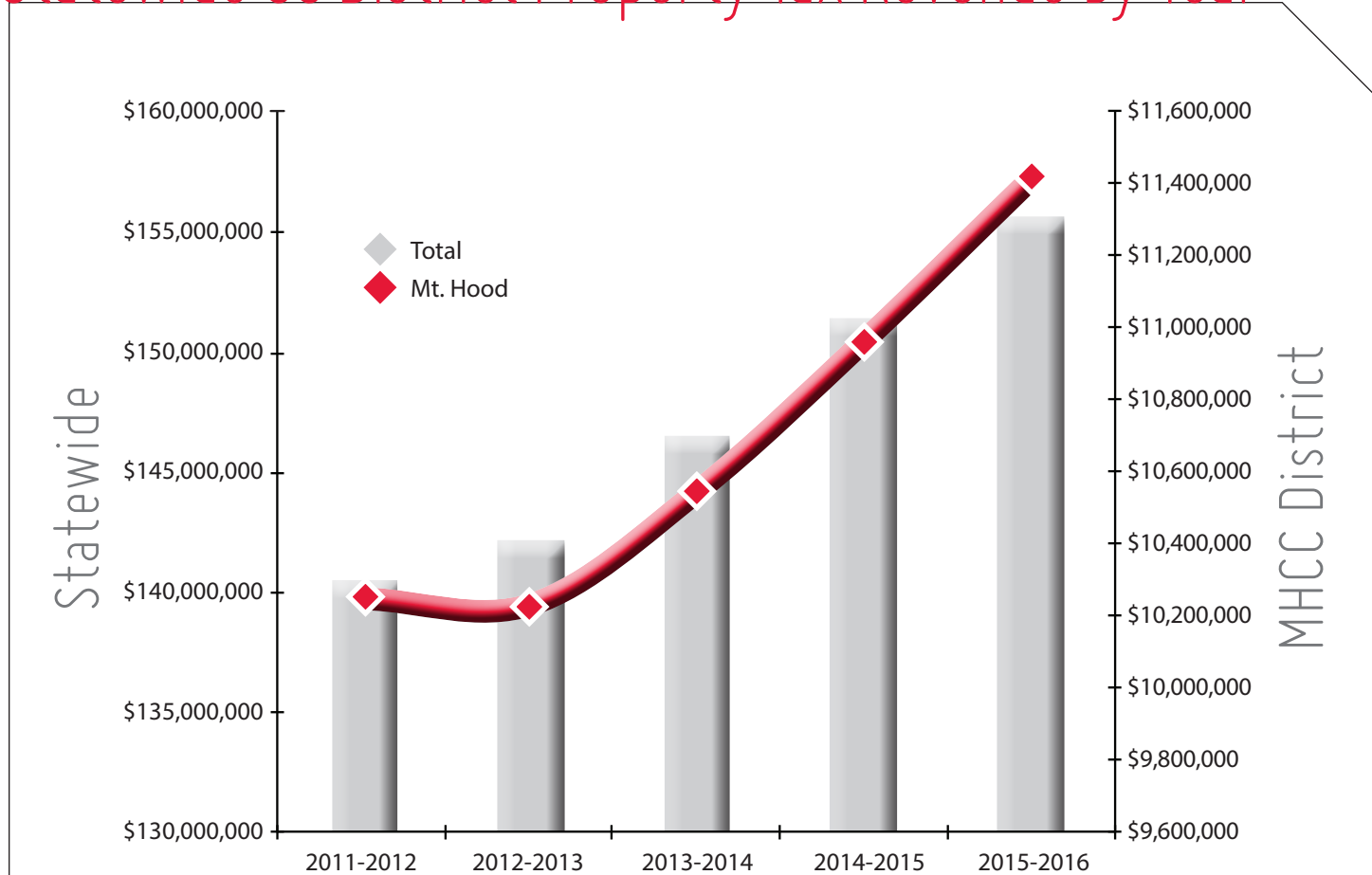


Statewide Annual Unduplicated Headcount and FTE



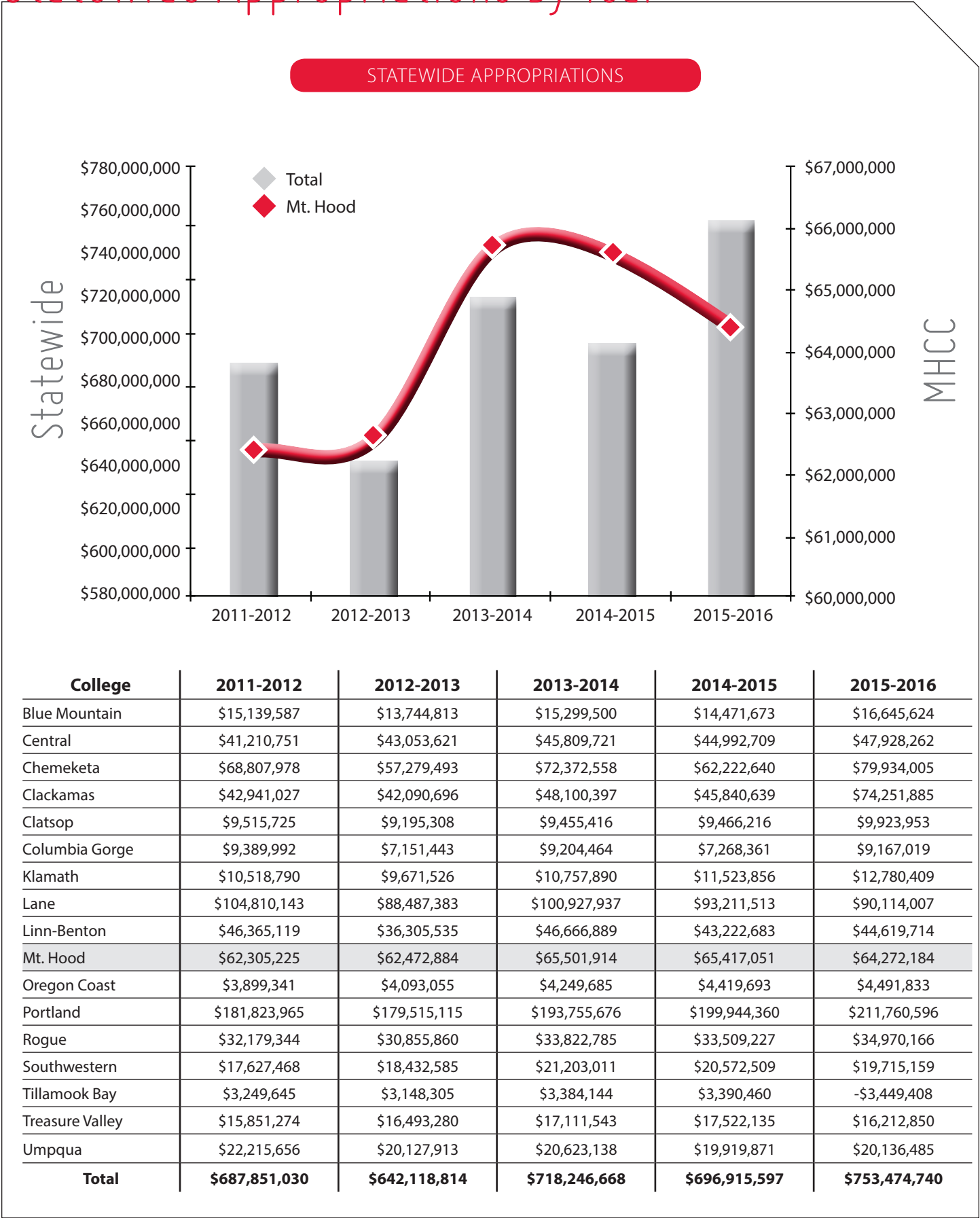
College	2011-12		2012-13		2013-14		2014-15		2015-2016	
	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE
Blue Mountain	9,198	2857.4493	9,249	2,710.5149	9,481	2,637.2223	8854	2,478.5142	8,225	2,195.5611
Central	18,326	7135.7839	17,873	6,997.8708	16,892	6,550.6174	16,747	5,916.5194	16,292	5,425.406
Chemeketa	41,792	13945.0026	38,873	13,925.7085	36,425	12,838.4943	31,821	12,131.9601	29,822	11,450.8868
Clackamas	35,155	8709.1583	30,344	8,101.6541	27,255	7,369.4782	25,800	7,260.1022	26,043	7,038.0547
Clatsop	5,926	1519.856	5,497	1,392.7353	5,292	1,320.9924	5,151	1,275.7154	5,357	1,281.9602
Columbia Gorge	4,928	1248.5725	4,604	1,060.4083	4,621	1,015.5076	3,747	968.3436	3,046	865.1435
Klamath	5,377	2001.9007	4,799	1,652.5659	4,709	1,704.3292	5,616	1,714.7516	5,929	1,948.2841
Lane	38,638	15860.1802	37,236	14,384.1741	33,687	12,647.5672	30,443	10,756.7491	28,215	9,505.9926
Linn-Benton	22,260	7328.1368	22,239	7,122.1332	20,451	6,424.5204	20,025	6,169.7203	19,508	6,163.7591
Mt. Hood	29,325	9917.4079	28,996	9,804.6495	28,061	9,409.4745	29,142	8,962.8026	27,474	8,109.3488
Oregon Coast	1,663	498.706	1,892	552.6375	1,852	565.2477	1,672	462.3246	2024	482.9335
Portland	95,039	34287.5117	90,175	33,702.4766	88,545	31,986.0098	85,123	30,205.4328	78,775	28,064.5688
Rogue	16,797	5876.8168	16,466	5,596.4093	16,793	5,431.8568	16,451	5,022.3536	16,236	4,684.6681
Southwestern	10,154	3367.7545	9,242	3,112.4372	8,324	3,143.0787	7,801	2,928.4118	8311	2,798.9242
Tillamook Bay	2,324	557.0959	2,339	505.0023	2,079	497.5822	2,287	455.487	1,989	406.0279
Treasure Valley	9,499	3315.2513	8,913	3,187.8324	8,781	2,906.8654	7,140	2,722.6867	6,719	2,477.3498
Umpqua	14,188	4189.4632	14,524	3,429.6907	13,548	3,109.9946	14,368	3,108.2618	14,542	3,020.7076
Total	360,589	122,616.0476	34,3261	117,238.9006	326,796	109,558.8387	312,188	102,540.1368	298,507	95,919.5768

Statewide CC District Property Tax Revenue by Year

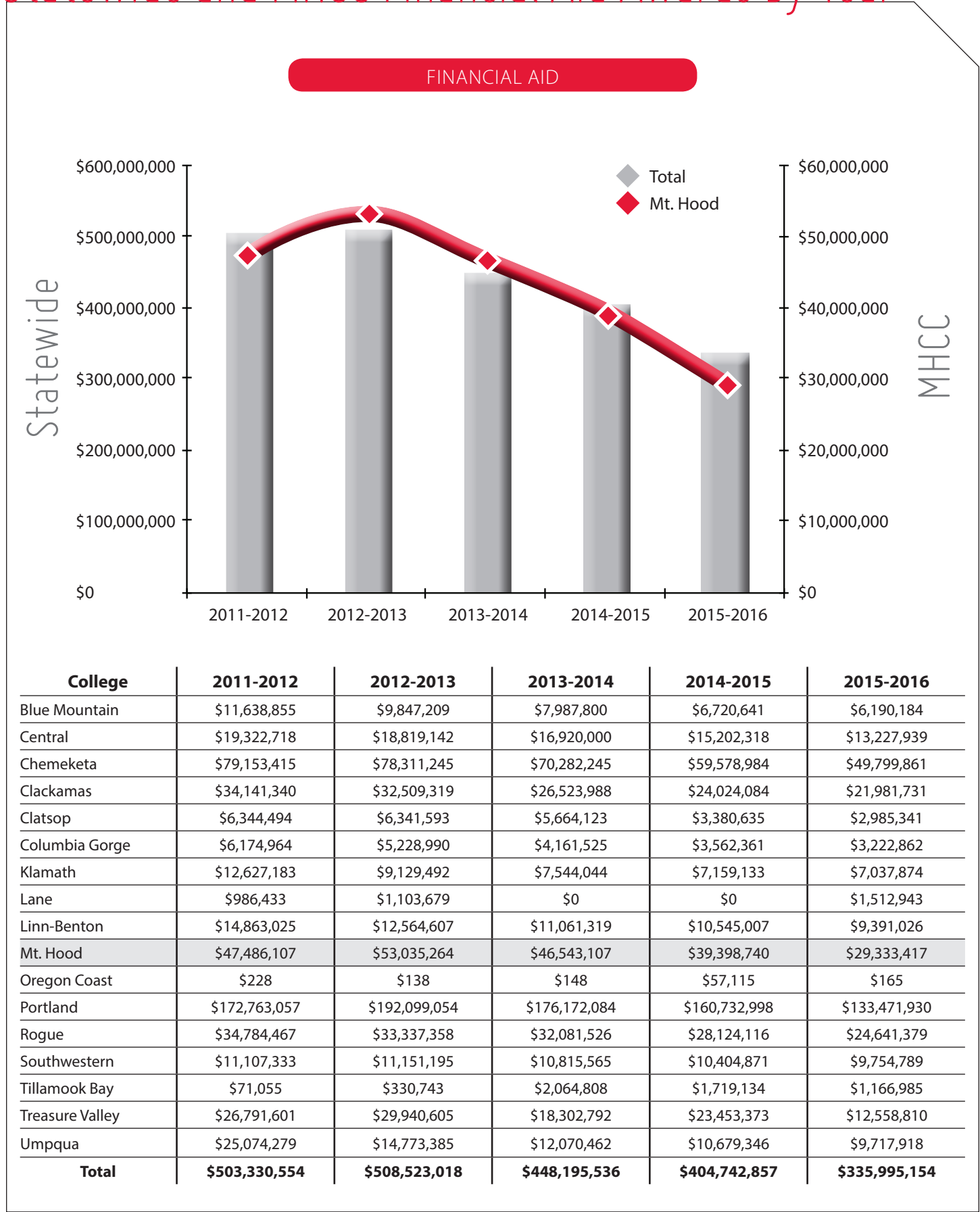


College	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Blue Mountain	\$4,378,704	\$4,568,823	\$4,699,304	\$4,809,412	\$5,089,360
Central	\$12,460,405	\$12,518,795	\$13,135,885	\$13,868,351	\$14,679,752
Chemeketa	\$17,561,543	\$17,749,818	\$18,200,222	\$18,776,891	\$19,582,871
Clackamas	\$14,554,825	\$14,502,594	\$15,292,761	\$16,041,193	\$16,977,596
Clatsop	\$3,815,067	\$3,887,910	\$3,994,842	\$4,030,307	\$4,217,954
Columbia Gorge	\$937,603	\$964,211	\$989,740	\$1,101,492	\$1,061,223
Klamath	\$1,981,245	\$2,009,761	\$1,990,293	\$1,994,581	\$2,012,872
Lane	\$16,285,886	\$16,441,848	\$16,840,033	\$17,533,140	\$18,020,672
Linn-Benton	\$6,786,993	\$6,889,909	\$7,011,893	\$7,126,121	\$7,366,587
Mt. Hood	\$10,245,984	\$10,231,303	\$10,546,928	\$10,964,362	\$11,412,646
Oregon Coast	\$1,083,438	\$1,092,680	\$1,104,187	\$1,145,840	\$1,176,560
Portland	\$27,847,250	\$28,459,781	\$29,482,198	\$30,180,250	\$31,735,902
Rogue	\$11,340,243	\$11,374,817	\$11,653,654	\$12,011,224	\$12,508,122
Southwestern	\$5,071,025	\$5,139,880	\$5,203,003	\$5,318,230	\$5,410,356
Tillamook Bay	\$1,045,340	\$1,069,858	\$1,100,463	\$1,115,137	-\$1,140,197
Treasure Valley	\$1,897,307	\$2,009,763	\$1,955,537	\$1,992,763	\$2,032,427
Umpqua	\$3,172,684	\$3,240,524	\$3,328,913	\$3,396,930	\$3,476,433
Total	\$140,465,542	\$142,152,275	\$146,529,855	\$151,406,224	\$155,621,135

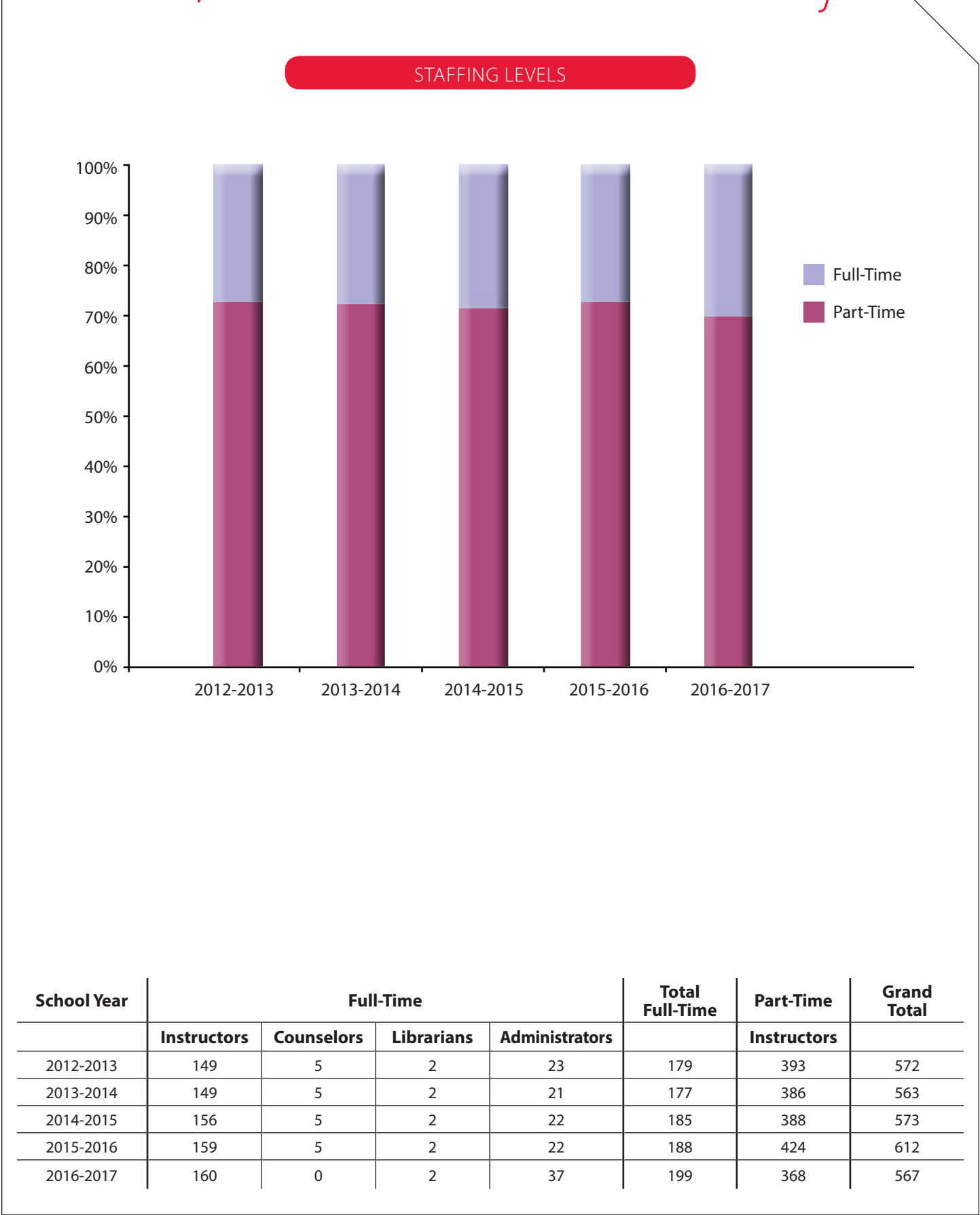
Statewide Appropriations by Year



Statewide and MHCC Financial Aid Awards by Year



Full-Time/Part-Time Instructor Ratios by Year





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