

MT. HOOD COMMUNITY COLLEGE

FACT BOOK

2014 -
2015



MHCC.EDU



MT. HOOD
COMMUNITY COLLEGE

About this Document

This document deals primarily with enrollment history across numerous variables such as gender, age, part- and full-time enrollment, etc.

For further information or questions, please go to

<https://webapps.mhcc.edu/airweb>

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Introduction

Previous editions of the MHCC Fact Book used enrollment figures based on the fourth week of fall term. The basic difference between fourth week and end-of-term is that the latter includes a relatively higher number of non-credit and continuing education students.

In 2013-2014 the fact book was redesigned and reformatted to provide an annual look with data being reported at the end of the school year. Relevant data are being stored in a single location to assure consistency in the analysis and reporting; comparisons to previous editions of the fact book may show inconsistencies. The design of this new version of the fact book includes:

- The graphic presentation of data, retained from the previous version. Virtually all data presented in the fact book now include a chart to graphically display the information.
- Annual data rather than a snap shot of the 4th week fall data. The data has been organized to provide a more logical flow. The current year's student demographics is followed by comparisons of these demographics to the four previous years. This is followed by enrollment trends data which looks at changes to enrollment over time. Annual enrollment and completions data is next. The fact book then reports statewide comparisons (MHCC compared to the sixteen other Oregon Community Colleges).
- A consistent presentation. Where comparisons are made on annual data, the most recent data is compared to data from the previous four years. This provides the opportunity to see trends in the data. The presentation is consistent across all variables assessed.
- Where percentages are shown the total percent may not add up to 100% due to rounding.

Mt. Hood Community College Profile

LOCATIONS

GRESHAM CAMPUS

26000 SE Stark Street
Gresham, OR 97030

MAYWOOD PARK

10100 NE Prescott
Portland, OR 97220

BRUNING CENTER FOR ALLIED HEALTH EDUCATION

1484 NW Civic Drive
Gresham, OR 97030

DISTRICT

- Approximately 950 square miles
- Includes the counties of Multnomah, Clackamas and Hood River
- Population of approximately 319,000¹
- Includes the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, Port of Cascade Locks and Reynolds

ACCREDITATION

Northwest Commission on Colleges and Universities

PRESIDENT

Debra A. Derr, Ed.D

GOVERNANCE

Board of Directors – Seven elected members.

AVERAGE ANNUAL STUDENT BODY³

30,102 students

INSTITUTION TYPE

Public

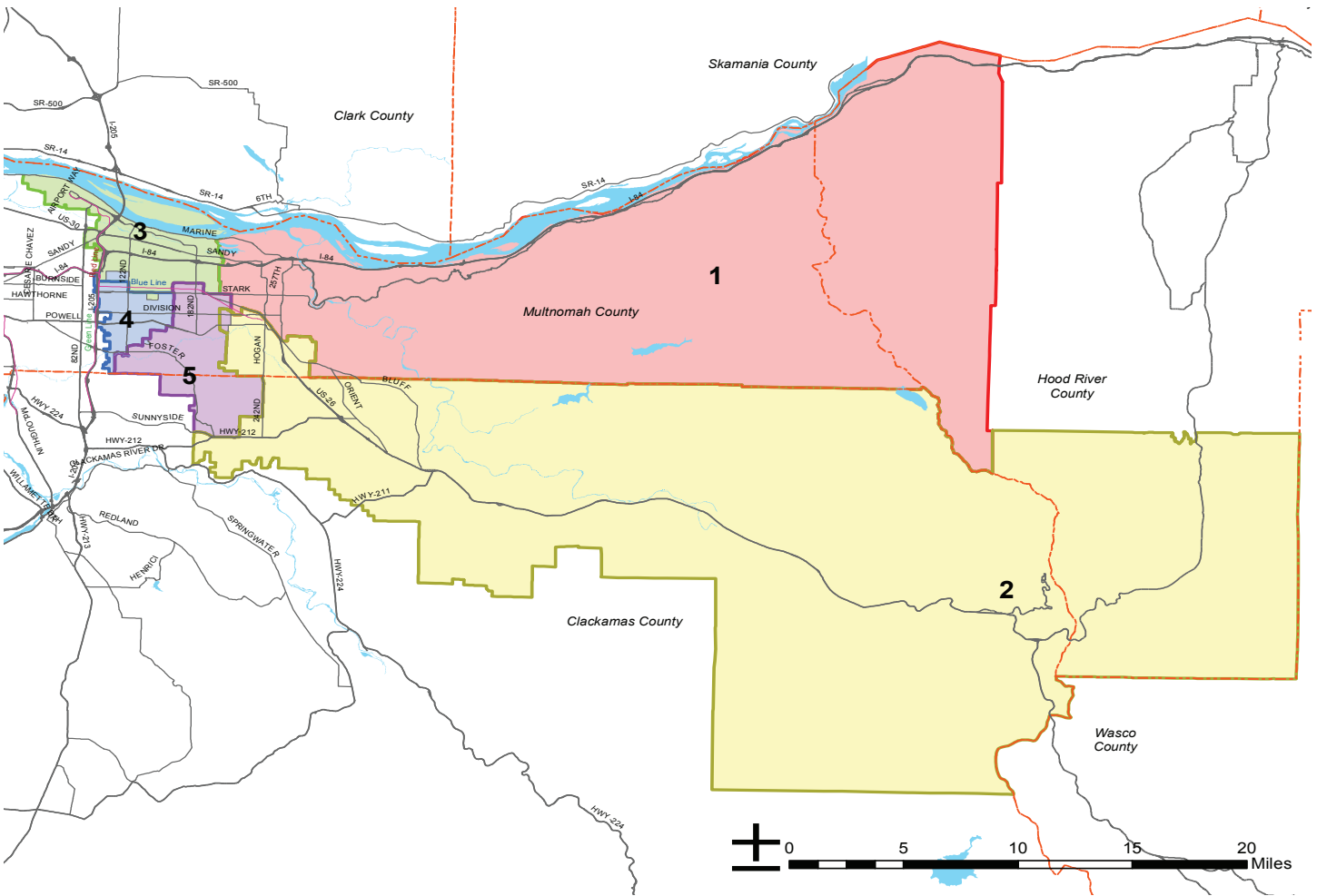
REVENUE SOURCES

- Local Property Taxes
- State General Fund Reimbursement
- Tuition
- Fees

¹Approximate 2008 population for the MHCC District. Estimate provided by Claritas, Inc.



MHCC District



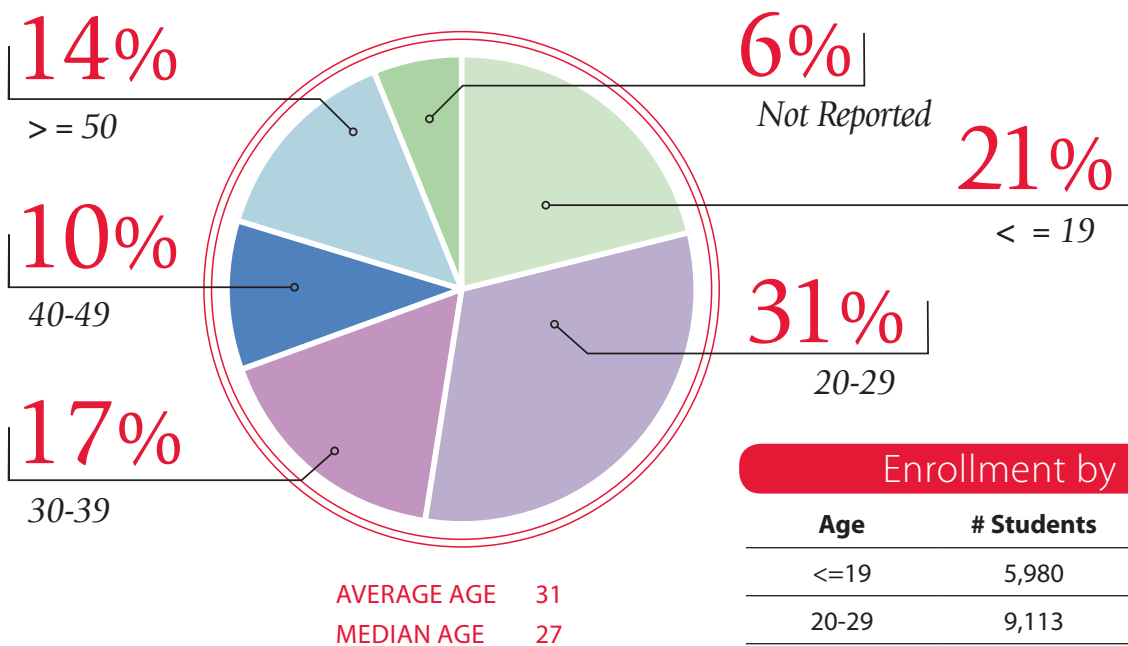
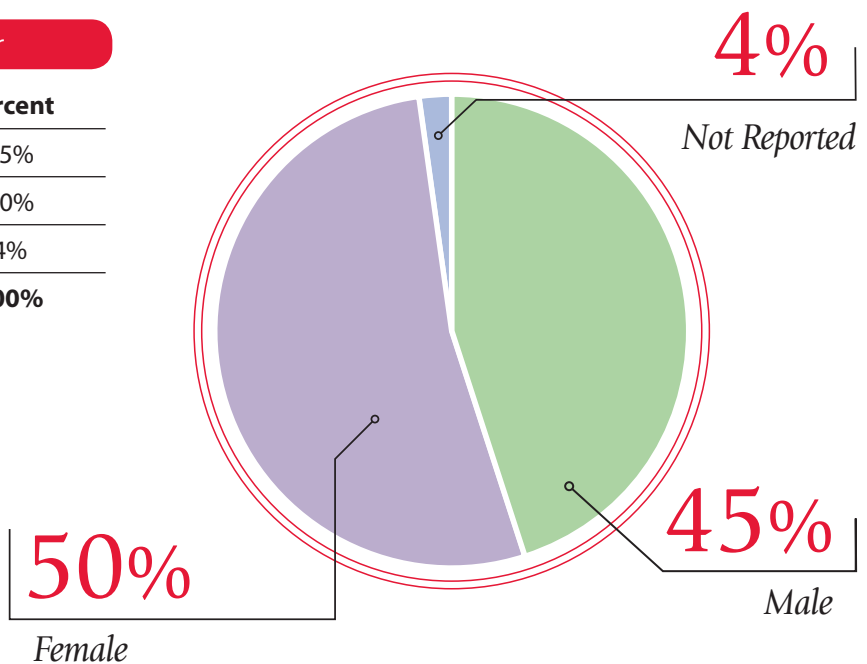
The Mt. Hood Community College district encompasses an area of about 950 square miles with a population of more than 319,000. The district boundaries extend as far east as the lofty peak of Mt. Hood and to the Wasco County line, south into Clackamas County including the communities of Boring and Damascus and west into the city limits of Portland. The Columbia River from 33rd St. to Cascade Locks is the northern boundary. Included within this area are the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, and Reynolds.

MHCC Student Profile – Annual Enrollment

Enrollment by Gender

Gender	# Students	Percent
Male	13,156	45%
Female	14,533	50%
Not Reported	1,271	4%
Total	28,960	100%

Source: 2014-2015 Annual Data



Source: 2014-2015 Annual Data

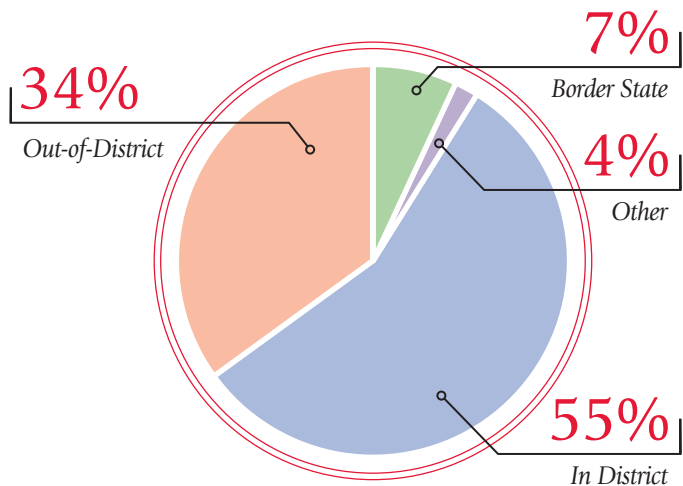
Enrollment by Age

Age	# Students	Percent
<=19	5,980	21%
20-29	9,113	31%
30-39	4,955	17%
40-49	3,015	10%
>=50	4,023	14%
Not Reported	1,874	6%
Total	28,960	100%

MHCC Student Profile – Annual Enrollment

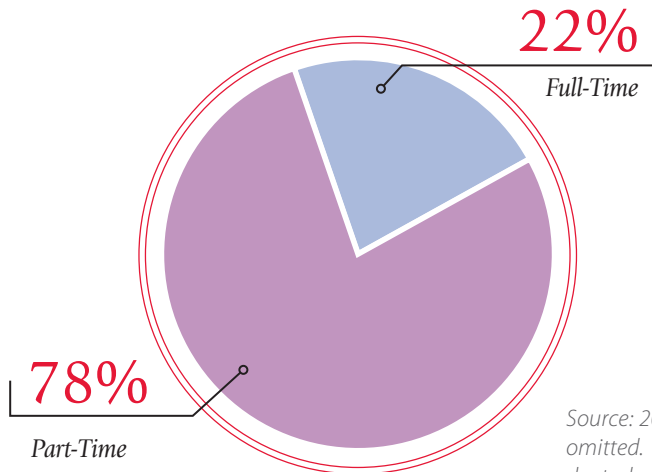
Enrollment by Residency

Attendance	# Students	Percent
In-District	16,062	55%
Out-of-District	10,248	34%
Border State	2,010	7%
Out-of-State	88	1%
Foreign	37	1%
Not Reported	515	2%
Total	28,960	100.0%



Source: 2014-2015 Annual Data

Note: "Other" Includes Out-of-State, Foreign and Not Reported Students



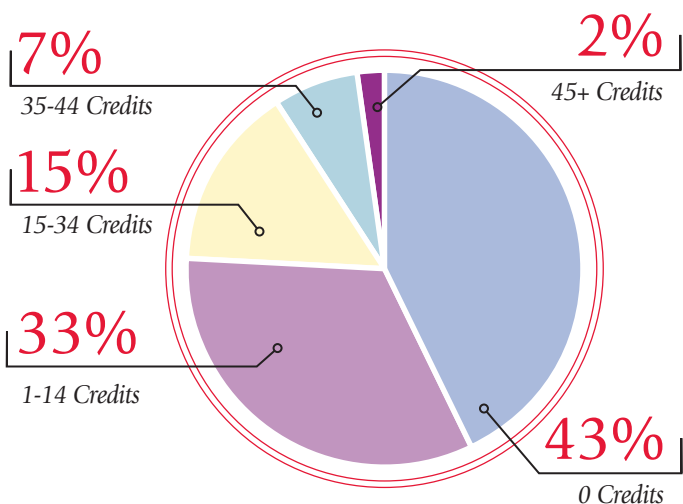
Enrollment by Full/Part Time

Status	Number of Students	Percent Total	Percent Credit Students
Full-Time	2501	9%	22%
Part-Time	8,655	30%	78%
0 Credits	12,361	43%	
Special Programs	5,443	18%	
Total	28,960	100%	100%

Source: 2014-2015 Annual Data. Note: 0 Credit and Special Program Students are omitted. On a fall, winter and spring term average there are 39% Full-Time students, but not all are Full-Time each term this accounts for the annual Full-Time student rate of 22%. Students enrolled in 36 or more credits are considered full time.

Enrollment by Credit Load

Credit Load	# Students	Percent
0 Credits	12,328	43%
1-14 Credits	9,585	33%
15-34 Credits	4,372	15%
35-44 Credits	1,973	7%
45+ Credits	702	2%
Total	28,960	100%



Source: 2014-2015 Annual Data

MHCC Student Profile - Annual Enrollment

Enrollment by Degree Intent

Degree Intent	# Students	Percent
Certificate/ Degree	4,565	16%
HS Dip/GED	1,745	6%
Take Classes	1,180	4%
Undecided	2,865	10%
Not Reported	18,605	64%
Total	28,960	100%

16%

Certificate/
Degree

6%

High School
Diploma/
GED

4%

Take
Classes

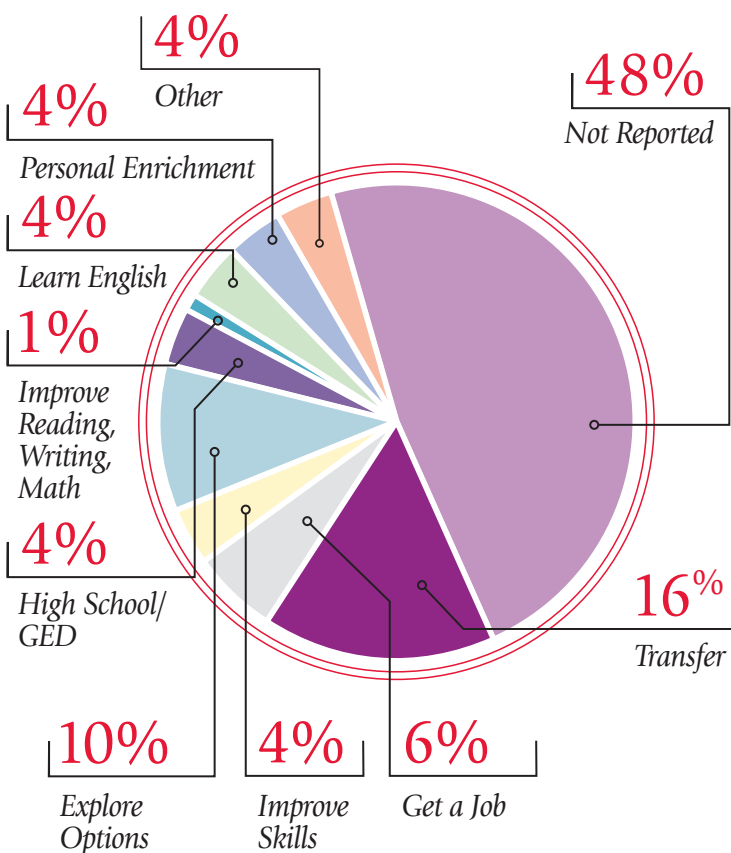
64%

Not Reported

10%

Undecided

Source: 2014-2015 Annual Data

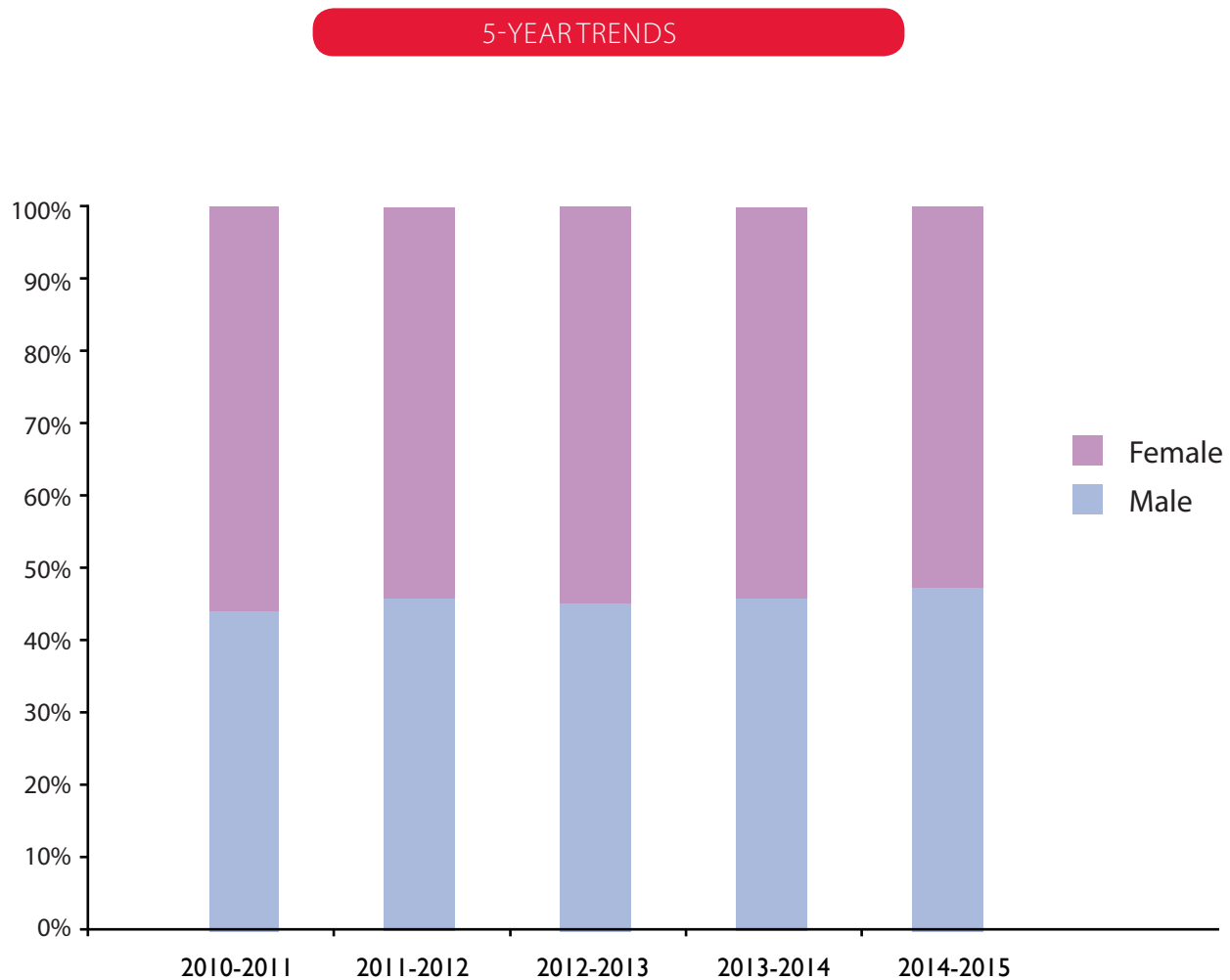


Enrollment by General Intent

General Intent	# Students	Percent
Transfer	4,565	16%
Get a Job	1,745	6%
Improve Skills	1,180	4%
Explore Options	2,865	10%
HS/GED	1,045	4%
Improve Rd/Wrt/Mth	195	1%
Learn English	1,132	4%
Personal Enrichment	1,236	4%
Other	1,231	4%
Not Reported	13,766	48%
Total	10,739	100%

Source: Source: 2014-2015 Annual Data

MHCC Student Demographics- Gender

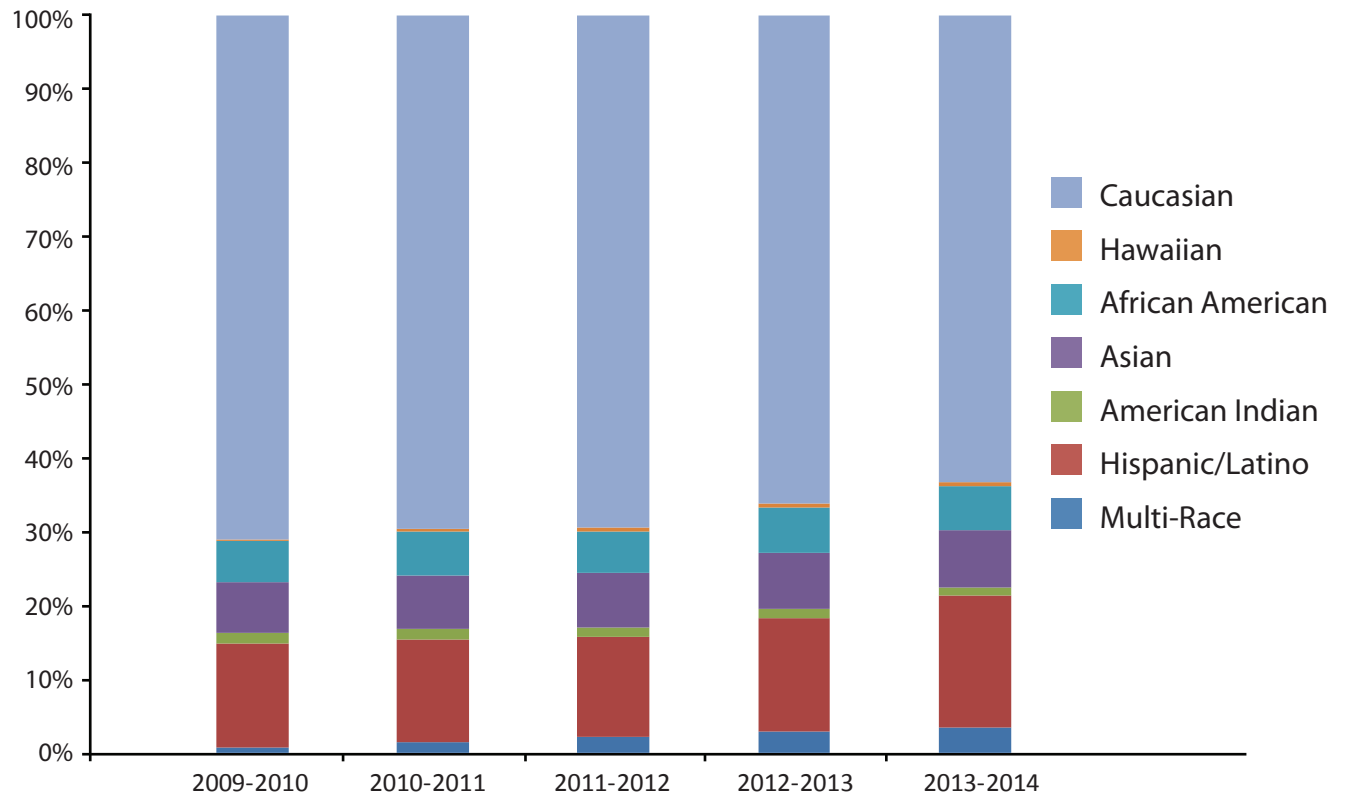


Note: Not Reported Gender Omitted from Chart.

	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
Gender	#	%	#	%	#	%	#	%	#	%
Male	13,901	43%	13,022	44%	12,878	44%	12,451	45%	13,156	45%
Female	17,546	54%	15,212	52%	15,515	53%	14,612	53%	14,533	50%
Not Reported	964	3%	1,076	4%	862	3%	584	2%	1,271	4%
Total Students	32,411	100%	29,310	100%	29,255	100%	27,647	100%	28,960	100%

MHCC Student Demographics – Ethnicity

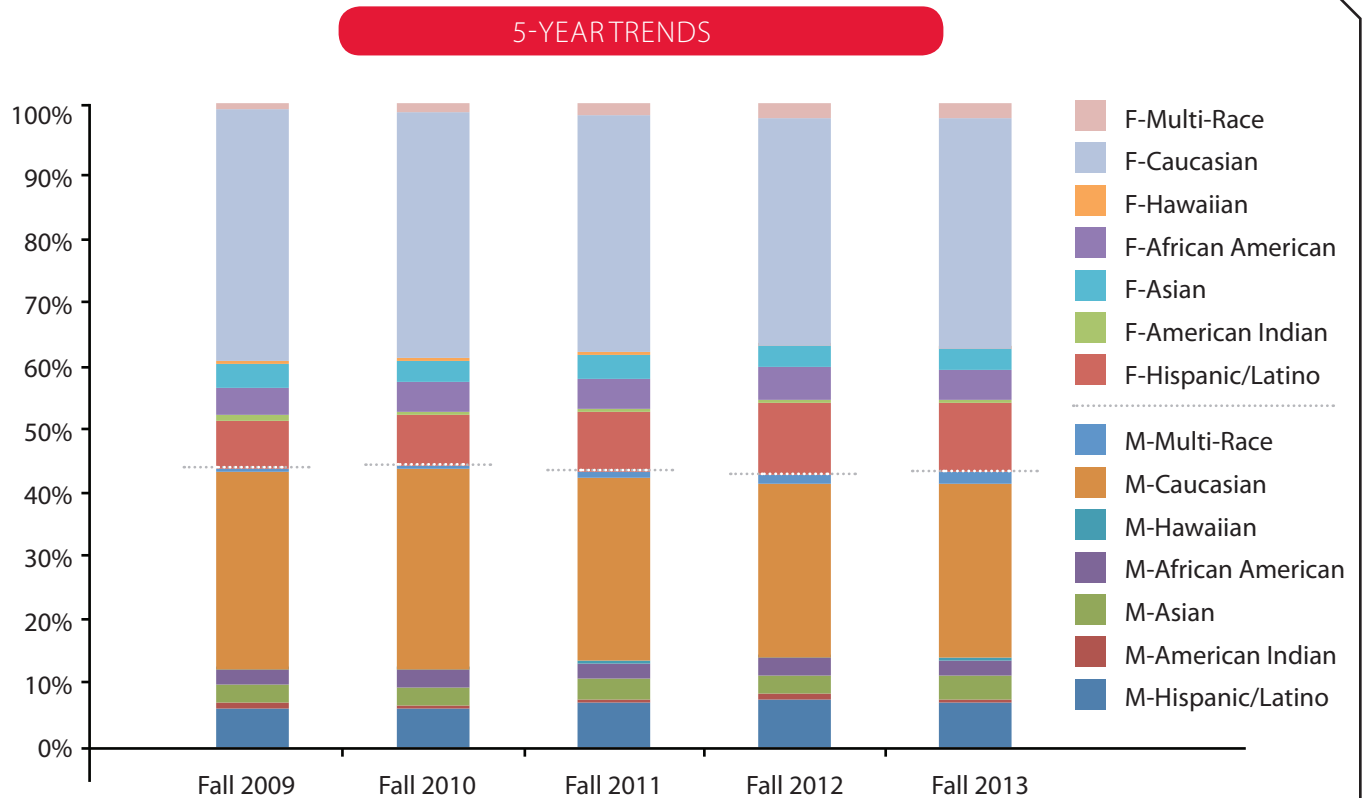
5-YEAR TRENDS



Note: "International" and "Not Reported" were omitted from the chart.

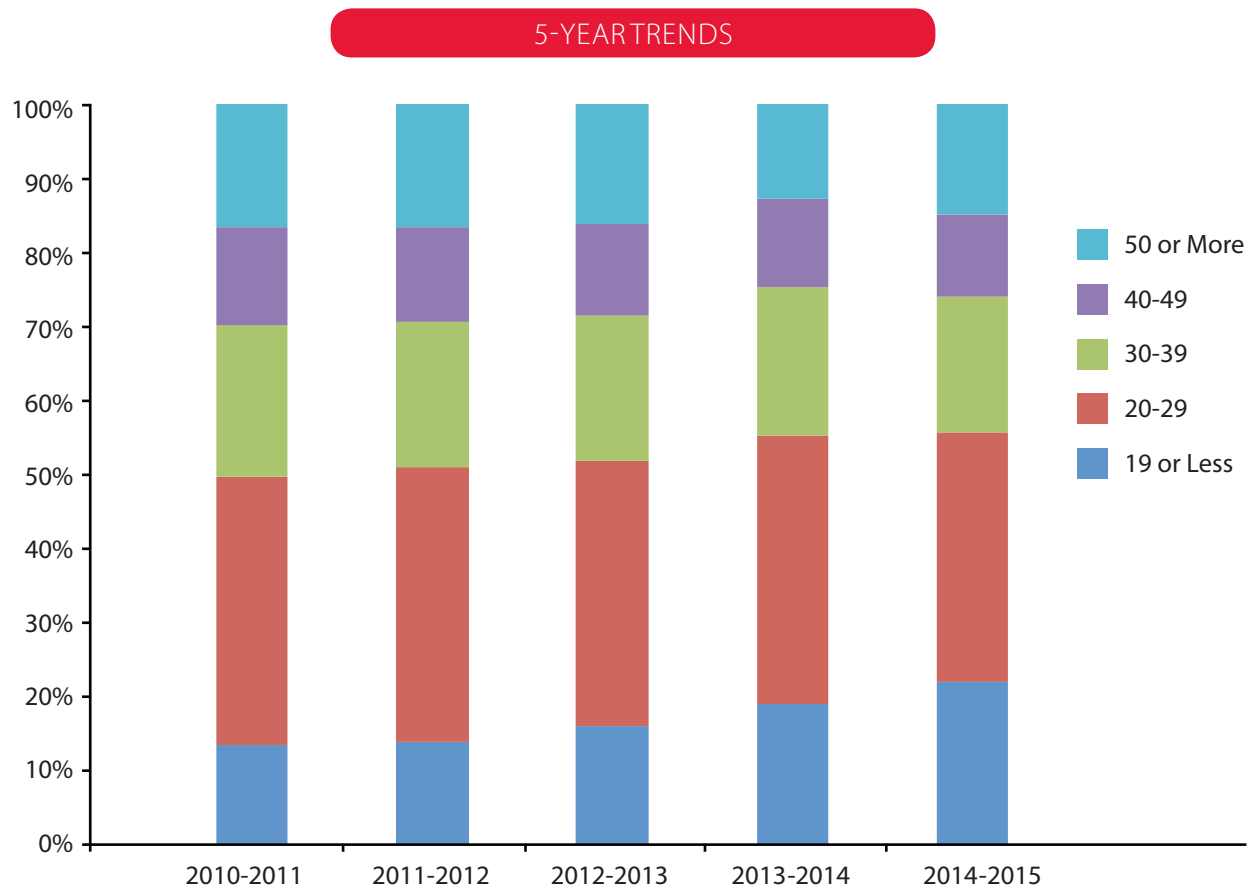
Ethnicity	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	#	%	#	%	#	%	#	%	#	%
Hispanic/Latino	3,757	12%	3,168	11%	3,669	13%	3,993	14%	3,753	13%
American Indian	398	1%	289	1%	281	1%	244	1%	234	1%
Asian	1,960	6%	1,736	6%	1,779	6%	1,688	6%	1,753	6%
African American	1,611	5%	1,317	4%	1,409	5%	1,255	5%	1,110	4%
Hawaiian	117	0%	117	0%	134	0%	128	0%	134	0%
Caucasian	18,802	58%	16,195	55%	15,023	51%	13,306	48%	13,367	46%
International	14	0%	11	0%	26	0%	46	0%	24	0%
Multi-Race	388	1%	499	2%	656	2%	741	3%	794	3%
Not Reported	5,364	17%	5,978	20%	6,278	21%	6,246	23%	7,791	27%
Total	32,411	100%	29,310	100%	29,255	100%	27,647	100%	28,960	100%

MHCC Student Demographics – Gender by Ethnicity



Gender	Ethnicity	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
		#	%	#	%	#	%	#	%	#	%
Female	Hispanic/Latino	2,072	12%	1,794	12%	2,122	14%	2,366	16%	2,249	15%
	American Indian	213	1%	152	1%	145	1%	134	1%	133	1%
	Asian	1,187	7%	1,044	7%	1,064	7%	1,008	7%	1,001	7%
	African American	989	6%	754	5%	809	5%	704	5%	634	4%
	Hawaiian	69	0%	63	0%	87	1%	75	1%	72	0%
	Caucasian	10,505	60%	8,910	59%	8,438	54%	7,507	51%	7,531	52%
	International	9	0%	5	0%	11	0%	21	0%	11	0%
	Multi-Race	256	1%	316	2%	418	3%	460	3%	472	3%
	Not Reported	2,246	13%	2,174	14%	2,421	16%	2,337	16%	2,430	17%
	Total	17,546	100%	15,212	100%	15,515	100%	14,612	100%	14,533	100%
Male	Hispanic/Latino	1,667	12%	1,365	10%	1,540	12%	1,615	13%	1,501	11%
	American Indian	183	1%	137	1%	136	1%	110	1%	100	1%
	Asian	754	5%	681	5%	704	5%	672	5%	743	6%
	African American	613	4%	558	4%	599	5%	548	4%	474	4%
	Hawaiian	48	0%	54	0%	47	0%	52	0%	62	0%
	Caucasian	8,180	59%	7,191	55%	6,502	50%	5,723	46%	5,768	44%
	International	5	0%	6	0%	15	0%	25	0%	13	0%
	Multi-Race	132	1%	182	1%	238	2%	281	2%	322	2%
	Not Reported	2,319	17%	2,848	22%	3,097	24%	3,425	28%	4,173	32%
	Total	13,901	100%	13,022	100%	12,878	100%	12,451	100%	13,156	100%

MHCC Student Demographics - Age

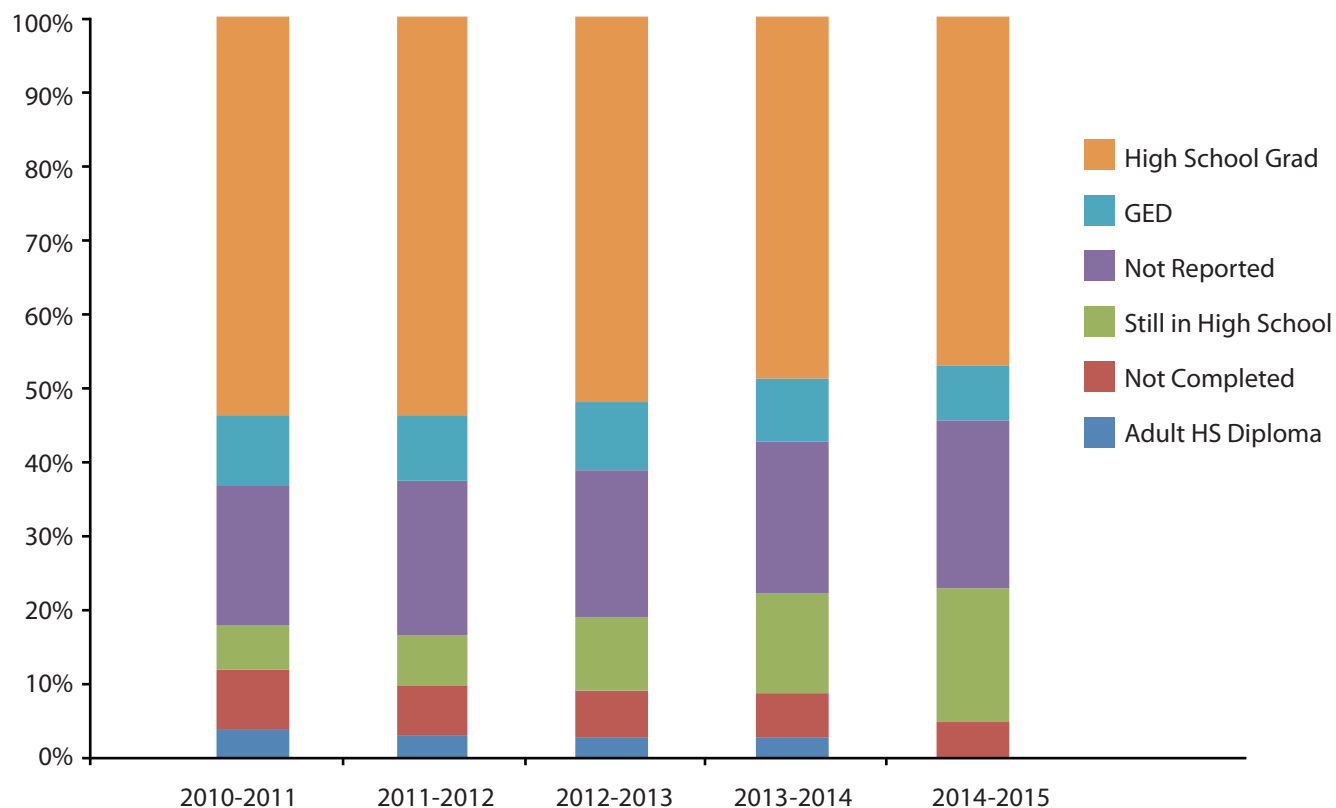


Note: "Not Reported" omitted from chart.

Age	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	#	%	#	%	#	%	#	%	#	%
19 Or Less	4,181	13%	3,834	13%	4,435	15%	4,972	18%	5,980	21%
20 - 29	11,163	34%	10,010	34%	9,778	33%	9,667	35%	9,113	31%
30 - 39	6,277	19%	5,404	18%	5,472	19%	5,248	19%	4,955	17%
40 - 49	4,084	13%	3,461	12%	3,400	12%	3,189	12%	3,015	10%
50 or More	5,091	16%	4,594	16%	4,438	15%	3,410	12%	4,023	14%
Age Not Reported	1,615	5%	2,007	7%	1,732	6%	1,161	4%	1,874	6%
Total	32,411	100%	29,310	100%	29,255	100%	27,647	100%	28,960	100%

MHCC Student Demographics – High School Completion

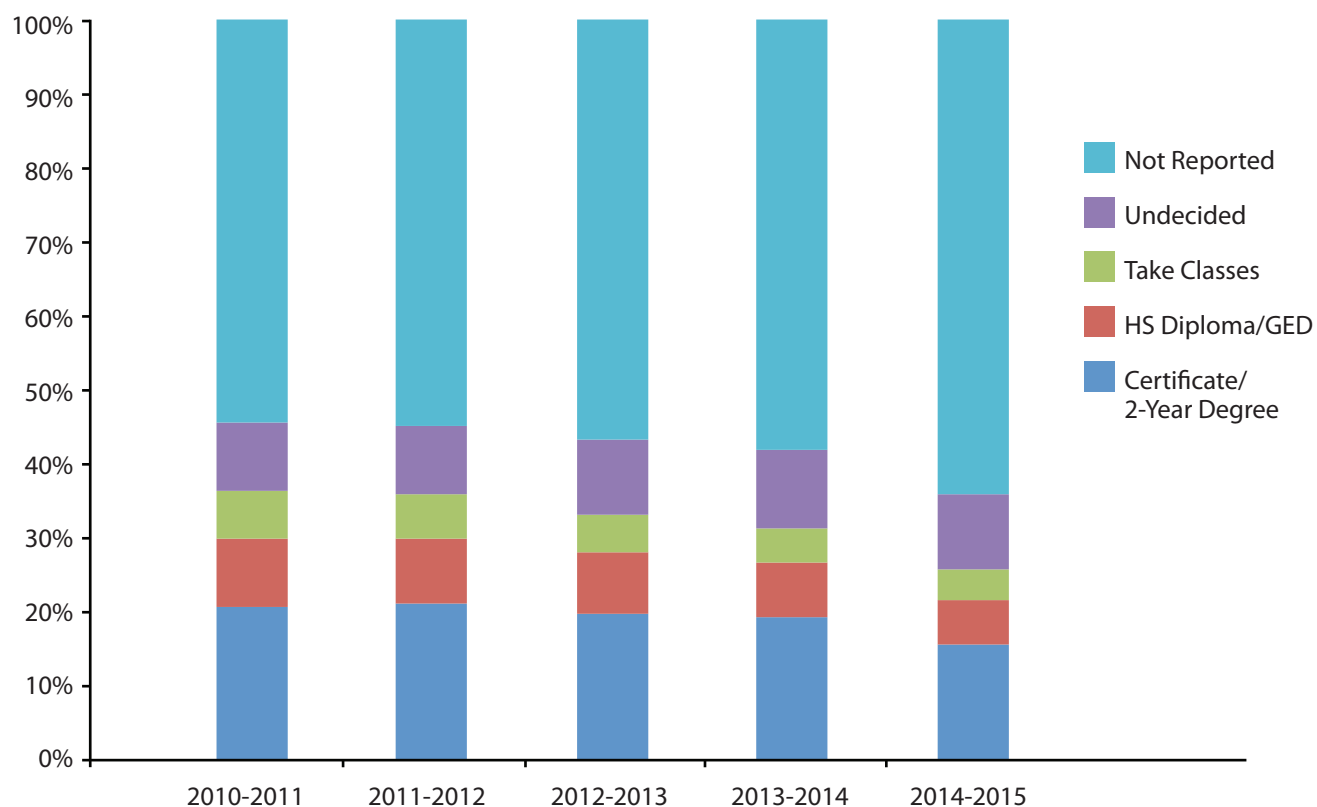
5-YEARTRENDS



High School Completion Type	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	#	%	#	%	#	%	#	%	#	%
Adult HS Diploma	1,247	4%	966	3%	852	3%	802	3%	731	3%
GED	3,111	10%	2,532	9%	2,655	9%	2,350	9%	2,113	7%
High School Grad	17,336	53%	15,738	54%	15,052	52%	13,211	49%	13,222	46%
Not Completed	2,692	8%	1,943	7%	1,836	6%	1,655	6%	1,471	5%
Still In High School	1,935	6%	2,010	7%	2,829	10%	3,629	13%	5,007	17%
Not Reported	6,090	19%	6,121	21%	5,747	20%	5,503	20%	6,416	22%
Total	32,411	100%	29,310	100%	28,971	100%	27,150	100%	28,960	100%

MHCC Student Demographics – Degree Goals

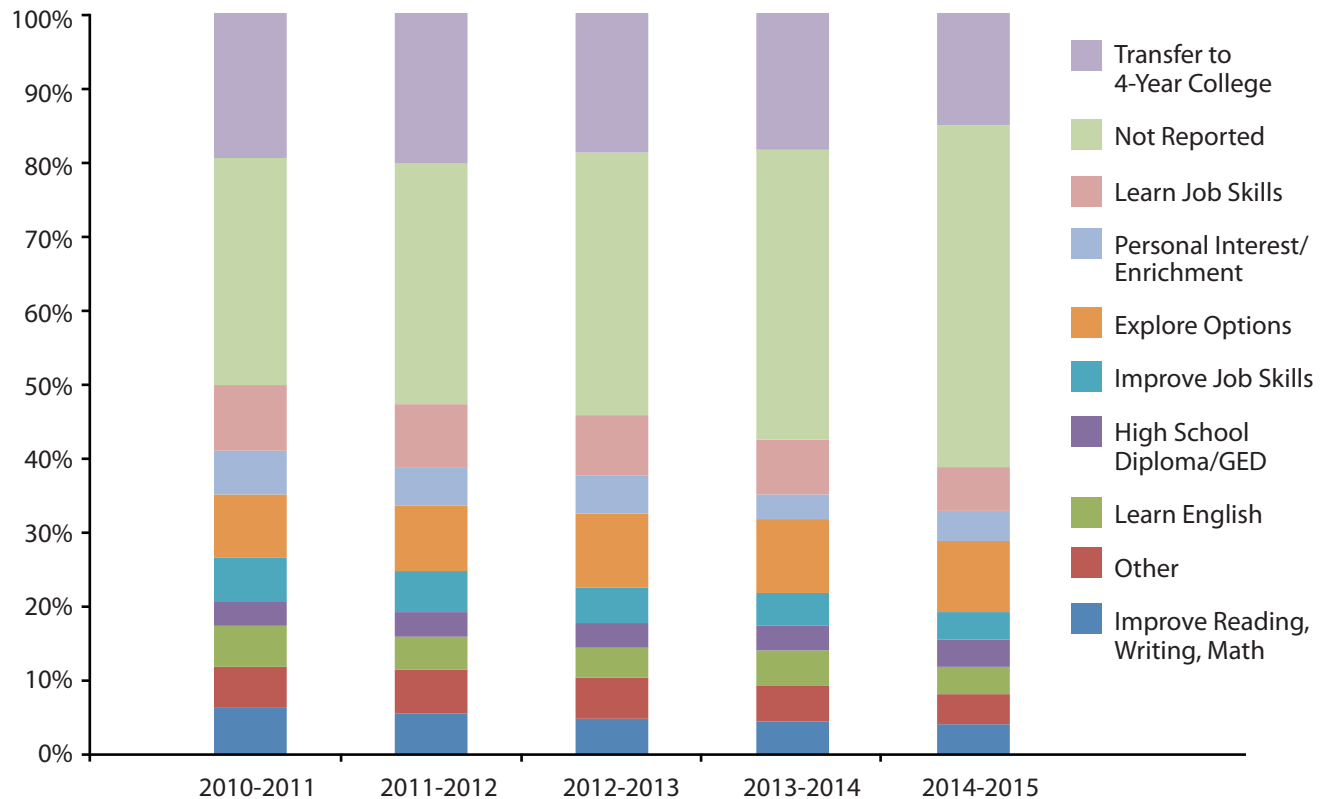
5-YEARTRENDS



	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
Degree Intent	#	%	#	%	#	%	#	%	#	%
Cert/2-Year Degree	6,675	21%	6,241	21%	5,726	20%	5,228	19%	4,565	16%
HS Dip/GED	3,068	9%	2,578	9%	2,391	8%	2,045	8%	1,745	6%
Take classes	2,106	6%	1,714	6%	1,483	5%	1,256	5%	1,180	4%
Undecided	2,895	9%	2,773	9%	3,004	10%	2,847	10%	2,865	10%
Not Reported	17,667	55%	16,004	55%	16,367	56%	15,774	58%	18,605	64%
Total	32,411	100%	29,310	100%	28,971	100%	27,150	100%	28,960	100%

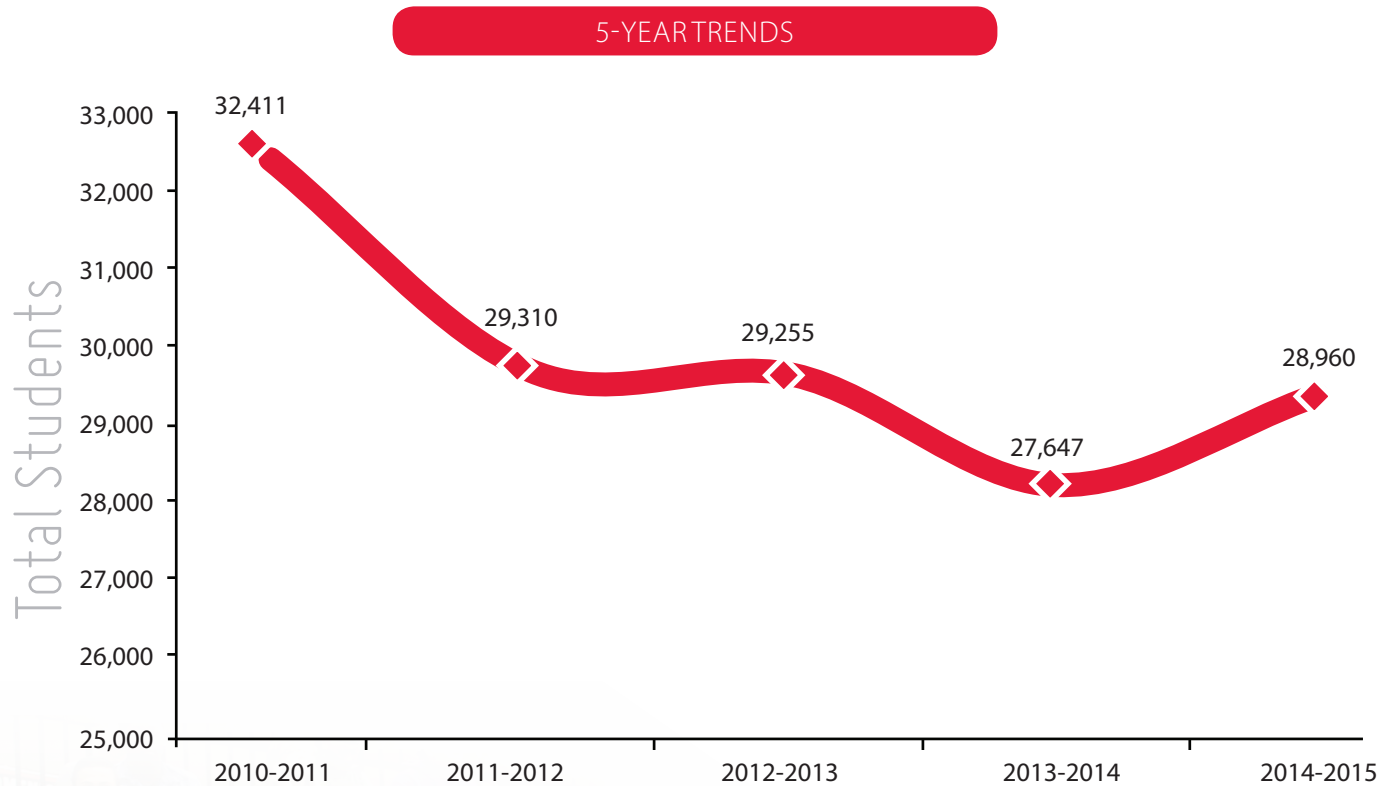
MHCC Student Demographics- General Intent

5-YEARTRENDS

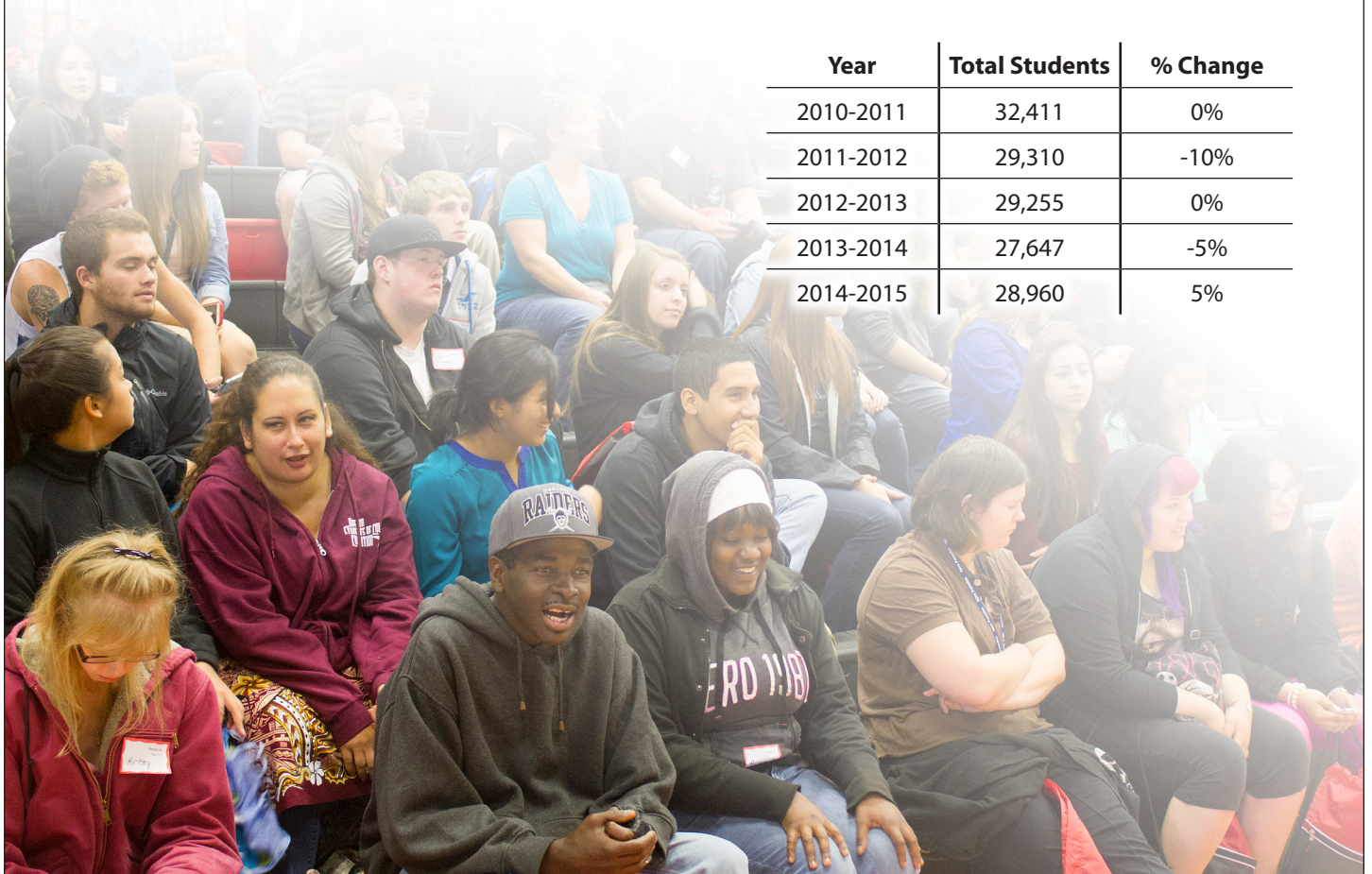


	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
General Intent	#	%	#	%	#	%	#	%	#	%
Transfer to 4-Yr Col	6,675	21%	6,241	21%	5,726	20%	5,228	19%	4,565	16%
Learn Job Skills	3,068	9%	2,578	9%	2,391	8%	2,045	8%	1,745	6%
Improve Job Skills	2,106	6%	1,714	6%	1,483	5%	1,256	5%	1,180	4%
Explore Options	2,895	9%	2,773	9%	3,004	10%	2,847	10%	2,865	10%
HS Dip/GED	1,132	3%	930	3%	1,004	3%	945	3%	1,045	4%
Improve Rd/Wrt/Mth	281	1%	239	1%	230	1%	204	1%	195	1%
Learn English	1,817	6%	1,365	5%	1,171	4%	1,345	5%	1,132	4%
Psnl Interest/Enrich	1,948	6%	1,619	6%	1,558	5%	938	3%	1,236	4%
Other	1,974	6%	1,824	6%	1,657	6%	1,316	5%	1,231	4%
Not Reported	10,515	32%	10,027	34%	10,747	37%	11,026	41%	13,766	48%
Total	32,411	100%	29,310	100%	28,971	100%	27,150	100%	28,960	100%

Enrollment Patterns – 5 Year Annual Enrollment

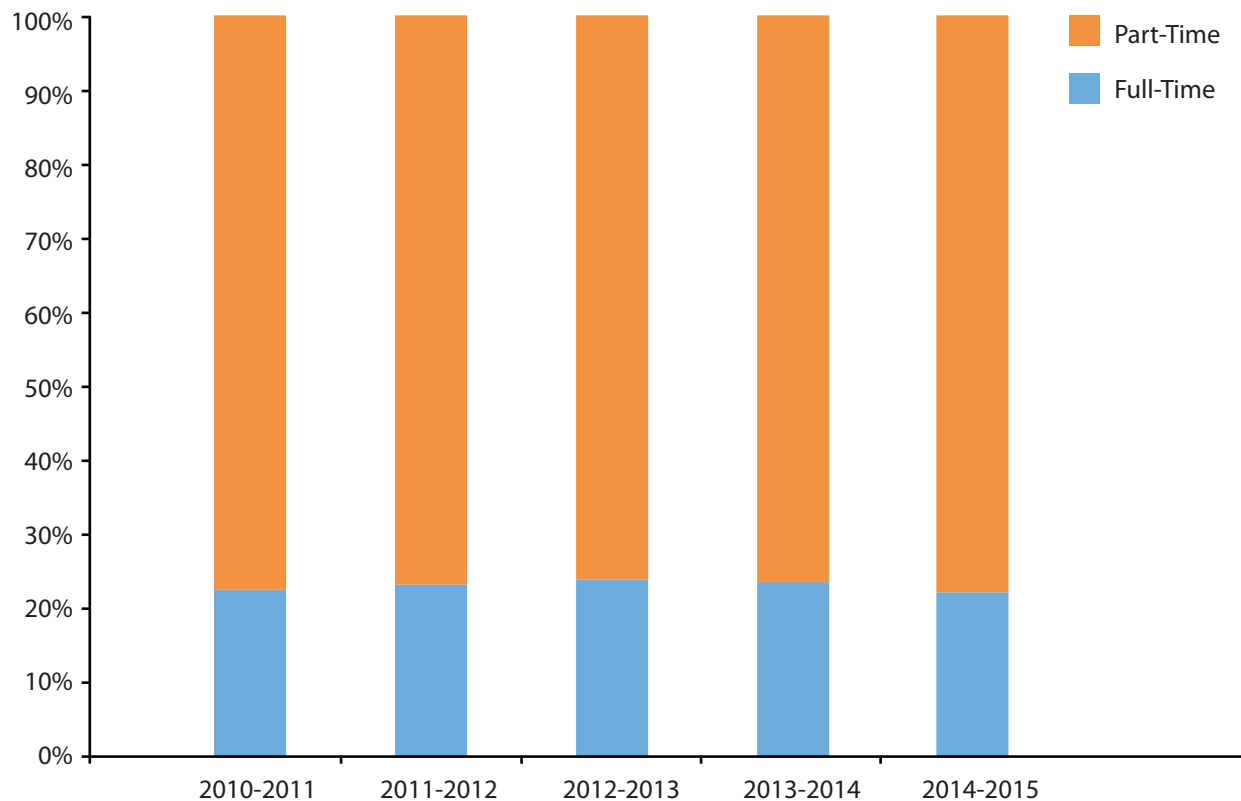


Year	Total Students	% Change
2010-2011	32,411	0%
2011-2012	29,310	-10%
2012-2013	29,255	0%
2013-2014	27,647	-5%
2014-2015	28,960	5%



Full-Time/Part-Time Enrollment

ENROLLMENT PATTERNS – 5-YEAR TRENDS

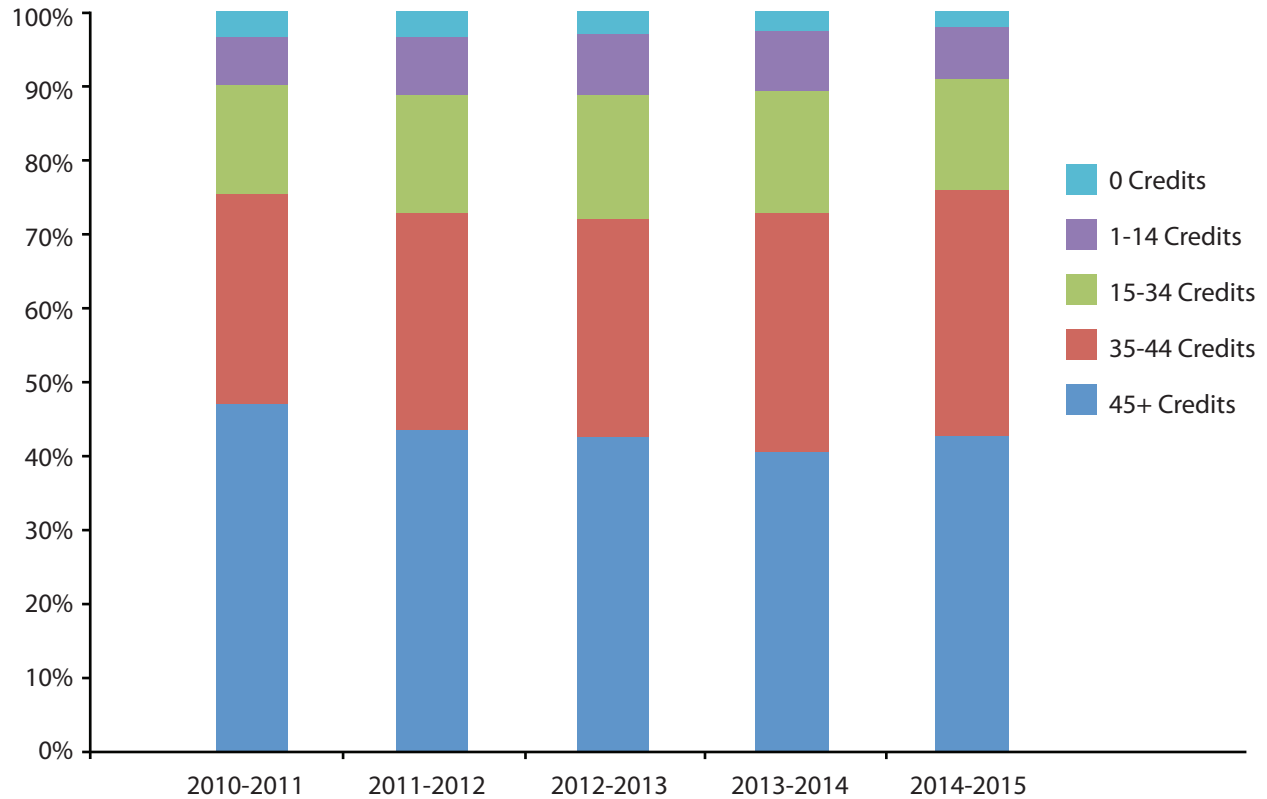


Note: Students in Special Programs and with 0 Credits have been omitted from the chart.

Student Status	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	#	%	#	%	#	%	#	%	#	%
0 Credits	15,478	48%	13,798	47%	12,625	44%	11,558	43%	12,362	43%
Part-Time	10,180	32%	9,445	32%	9,900	34%	9,187	34%	8,655	30%
Full-Time	2,978	9%	2,855	10%	3,130	11%	2,847	10%	2,500	9%
Special Programs	3,505	11%	3,212	11%	3,316	11%	3,558	13%	5,443	19%
Total	32,141	100%	29,310	100%	28,971	100%	27,150	100%	28,960	100%

Credit Load Distribution

ENROLLMENT PATTERNS – 5-YEAR TRENDS



Credit Load	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	#	%	#	%	#	%	#	%	#	%
0 Credits	15,257	47%	12,773	44%	12,333	43%	10,919	40%	12,328	43%
1-14 Credits	9,084	28%	8,524	29%	8,515	29%	8,782	32%	9,585	33%
15-34 Credits	4,759	15%	4,703	16%	4,896	17%	4,462	16%	4,372	15%
35-44 Credits	2,154	7%	2,318	8%	2,357	8%	2,208	8%	1,973	7%
45+ Credits	1,157	4%	992	3%	870	3%	779	3%	702	2%
Total	32,411	100%	29,310	100%	28,971	100%	27,150	100%	28,960	100%

Enrollment by Residency

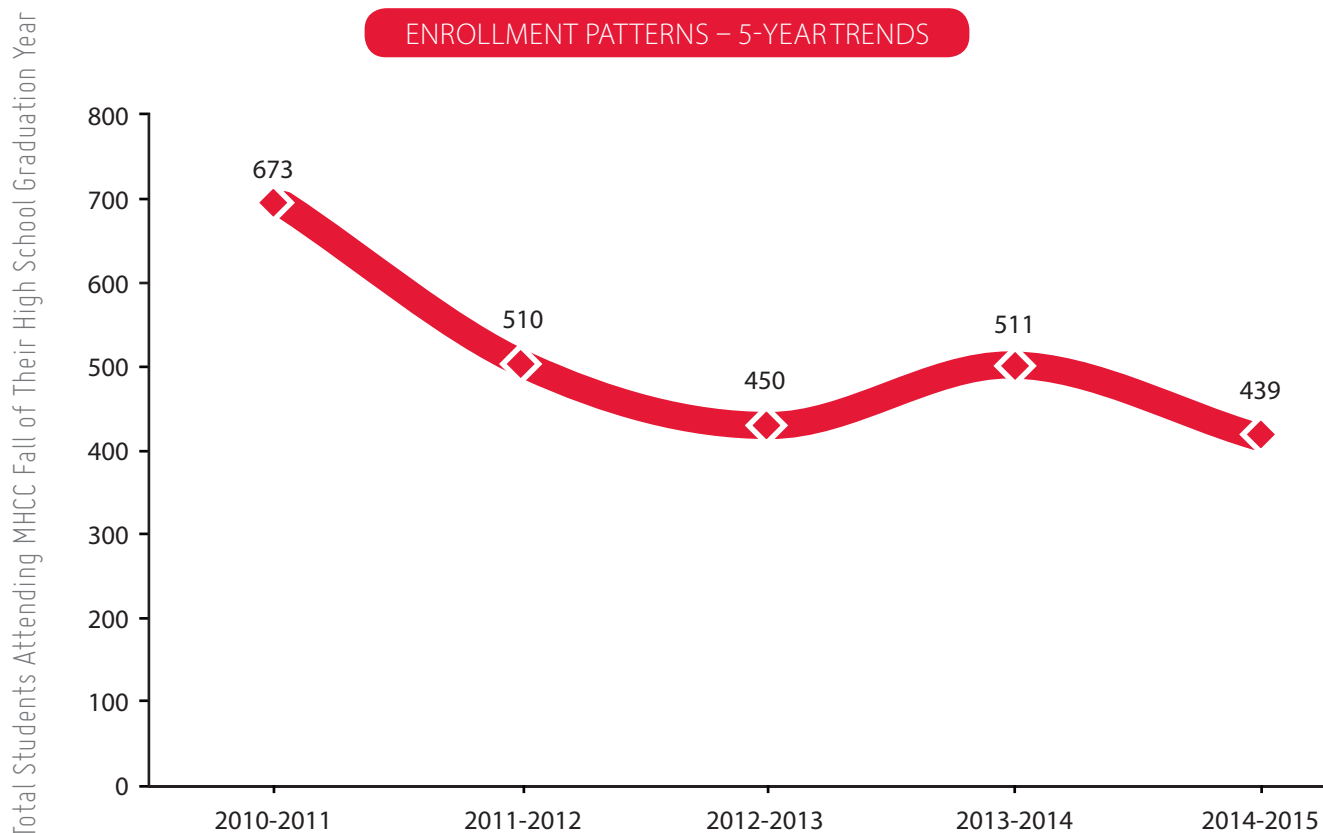
ENROLLMENT PATTERNS – 5-YEAR TRENDS



Residency	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	#	%	#	%	#	%	#	%	#	%
In-District	19,439	60%	16,945	58%	17,007	59%	15,308	56%	16,062	56%
Out-of-District (Ore.)	10,342	32%	9,650	33%	9,491	33%	9,748	36%	10,248	36%
Border State	2,245	7%	2,336	8%	2,154	7%	1,877	7%	2,010	7%
Other Out-of-State	326	1%	256	1%	228	1%	164	1%	88	0%
International	36	0%	48	0%	44	0%	51	0%	37	0%
Total	32,388	100%	29,235	100%	28,924	100%	27,148	100%	28,445	100%

In-District High School Graduates

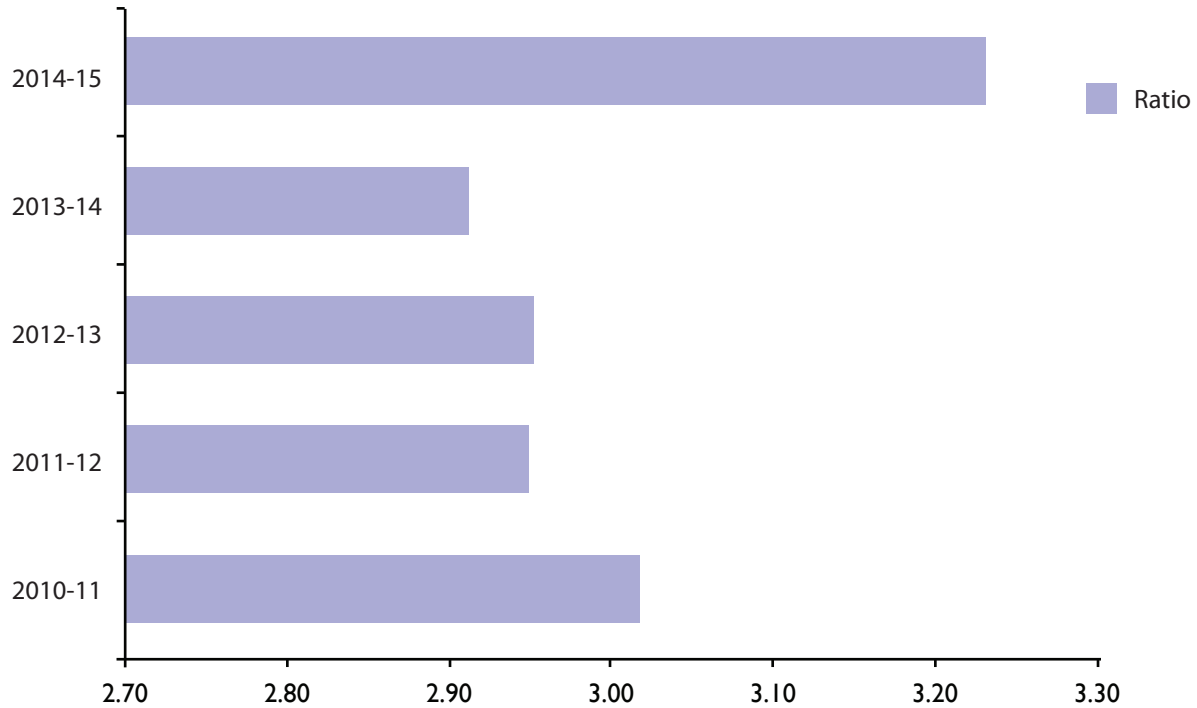
- Attending MHCC Same Year



High School	2010-2011			2011-2012			2012-2013			2013-2014			2014-2015		
	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%
Centennial	308	89	29%	318	62	19%	323	59	18%	341	56	16%	334	67	20%
Centennial Learning Center	14	4	29%	10	7	70%	6	3	50%	8	4	50%	16	3	19%
Corbett	36	20	56%	44	17	39%	40	15	38%	49	13	27%	41	21	51%
David Douglas	553	110	20%	570	86	15%	602	69	11%	590	92	16%	647	70	11%
Gresham	310	85	27%	317	73	23%	310	62	20%	316	81	26%	316	65	21%
Parkrose	173	32	18%	187	25	13%	160	14	9%	180	27	15%	171	17	10%
Reynolds	373	147	39%	451	87	19%	363	111	31%	430	95	22%	377	87	23%
Reynolds Learning Academy	17	5	29%	32	4	13%	28	6	21%	40	10	25%	43	6	14%
Sam Barlow	339	109	32%	245	81	33%	341	56	16%	322	77	24%	349	59	17%
Sandy	255	63	25%	237	61	26%	223	50	22%	238	50	21%	233	37	16%
Springwater Trail	28	9	32%	26	7	27%	34	5	15%	27	6	22%	24	7	29%
Total	2,406	673	28%	2,437	510	21%	2,430	450	19%	2,541	511	20%	2,551	439	17%

Unduplicated Head Count to FTE Ratio

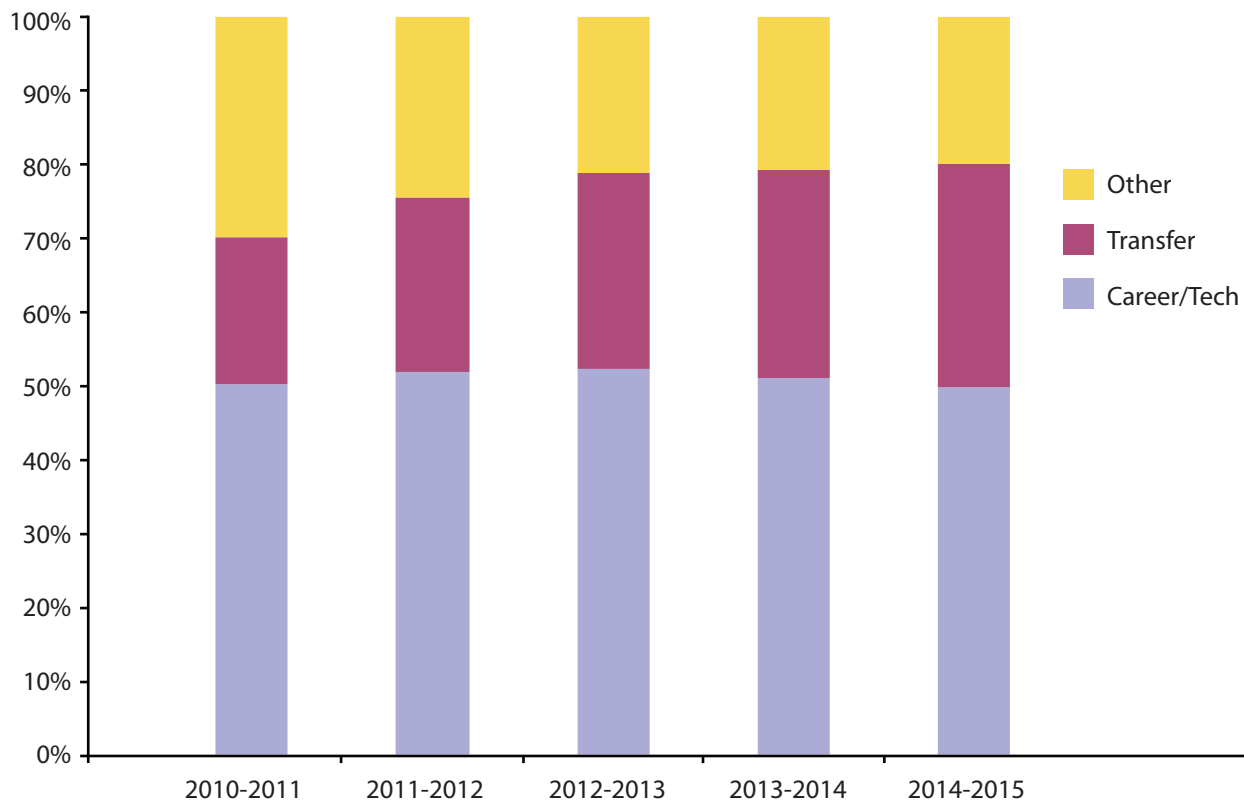
ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Unduplicated Headcount	Ratio
2010-2011	10,730.09	32,411	3.02
2011-2012	9,926.74	29,310	2.95
2012-2013	9,803.50	28,971	2.96
2013-2014	9,315.93	27,150	2.91
2014-2015	8,946.46	28,960	3.24

FTE by Course Type

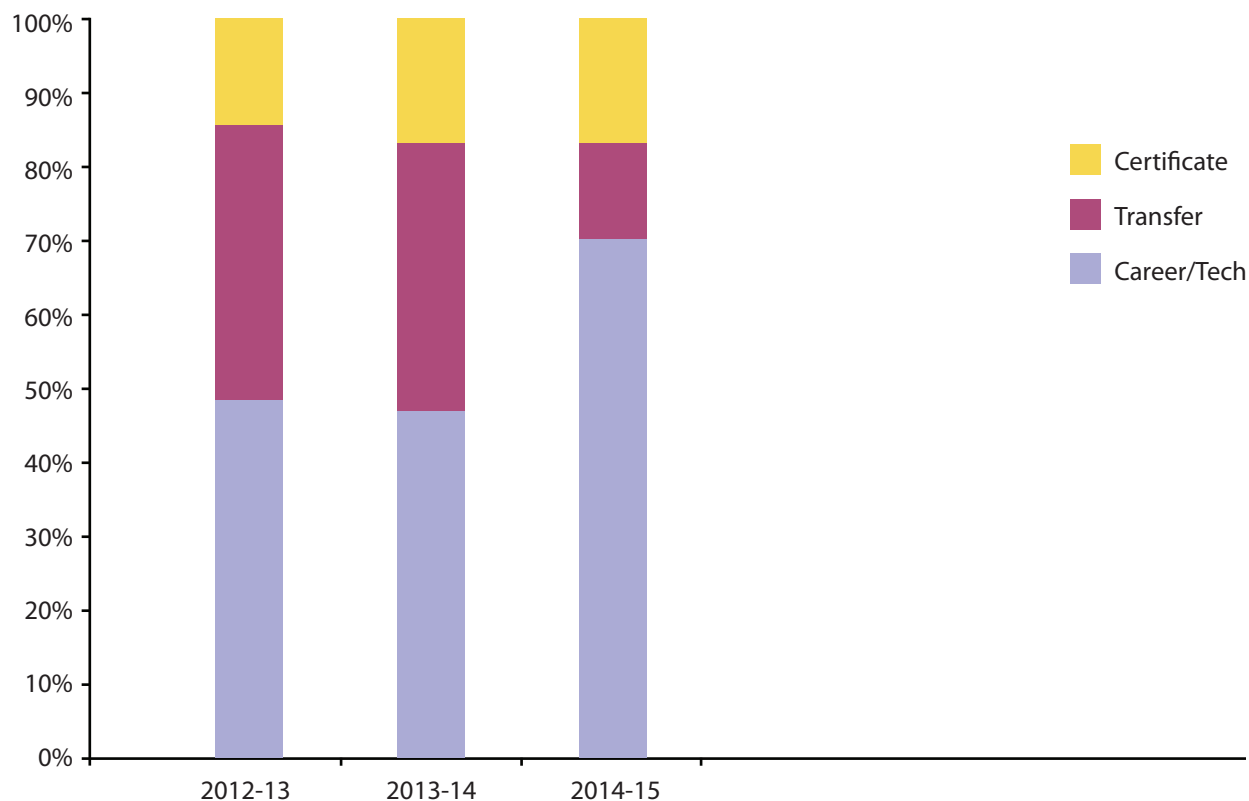
ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Career/Tech		Transfer		Other	
		FTE	%	FTE	%	FTE	%
2010-2011	10,723.53	5,391.29	50.28%	2,150.75	20.06%	3,181.49	29.67%
2011-2012	9,918.13	5,169.90	52.13%	2,331.62	23.51%	2,416.61	24.37%
2012-2013	9,798.25	5,126.38	52.32%	2,606.74	26.60%	2,065.13	21.08%
2013-2014	9,313.11	4,755.43	51.06%	2,653.13	28.49%	1,904.55	20.45%
2014-2015	8,943.51	4,452.27	49.78%	2,707.64	30.27%	1,783.59	19.94%

Annual Completions by Type and Year

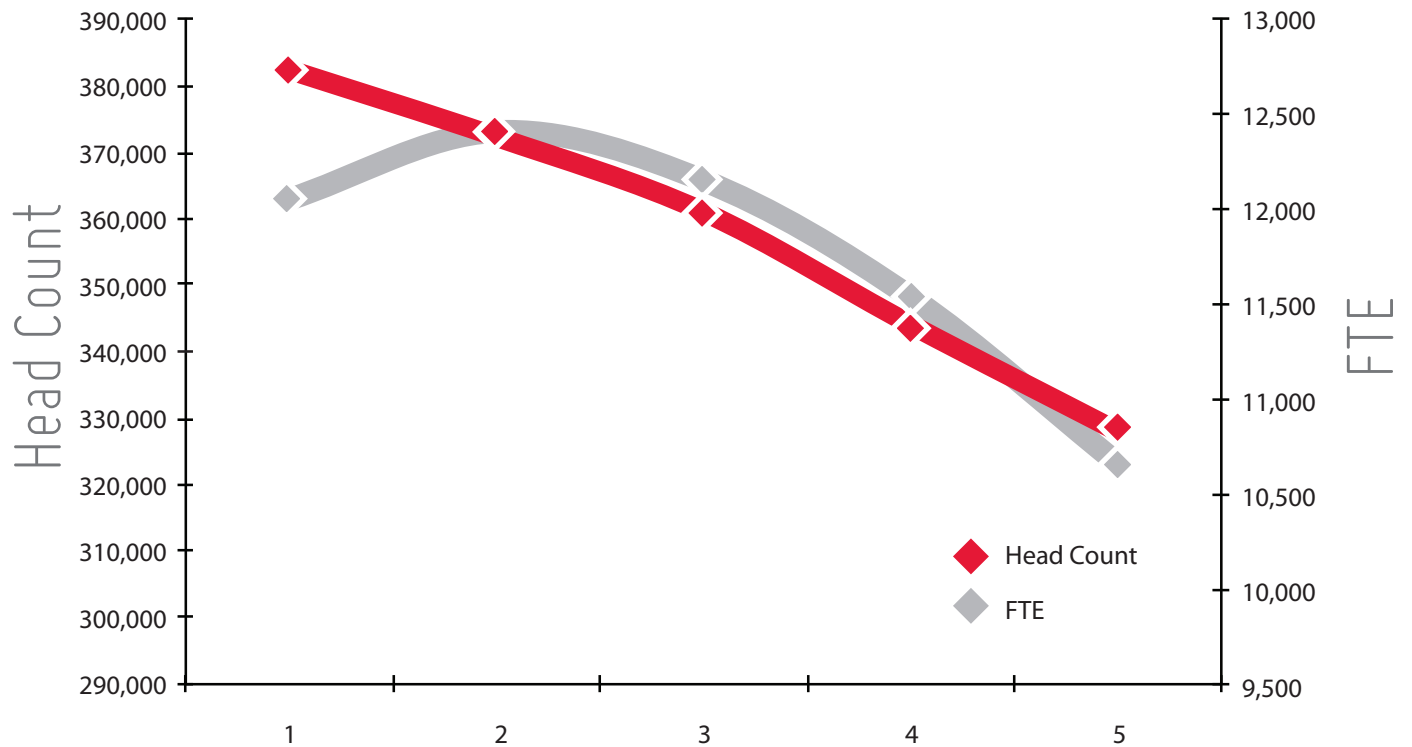
ANNUAL ENROLLMENT PATTERNS



School Year	Career / Tech		Transfer		Certificate		Total	
	#	%	#	%	#	%	#	%
2012-2013	691	48%	527	37%	209	15%	1,427	100%
2013-2014	677	47%	521	36%	246	17%	1,444	100%
2014-2015	1,153	70%	211	13%	276	17%	1,640	100%

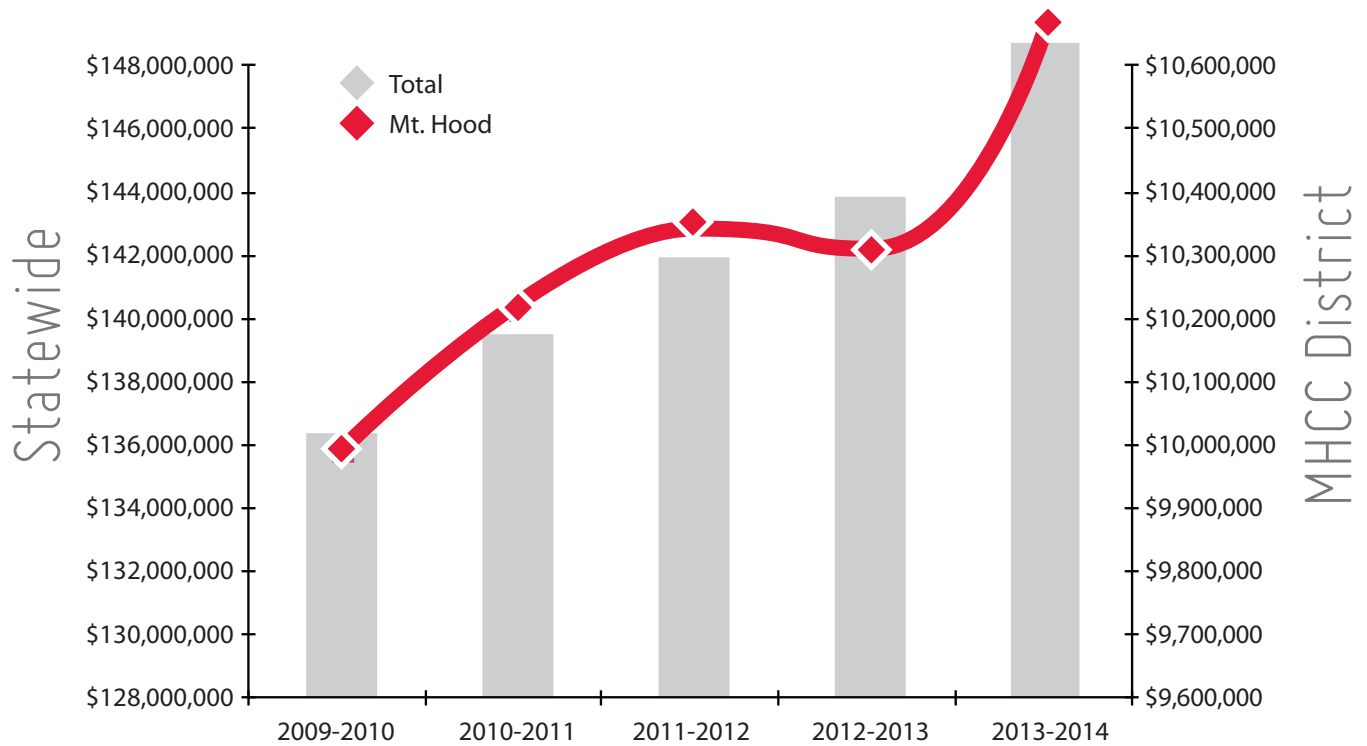
Statewide Annual Unduplicated Headcount and FTE

ANNUAL ENROLLMENT PATTERNS



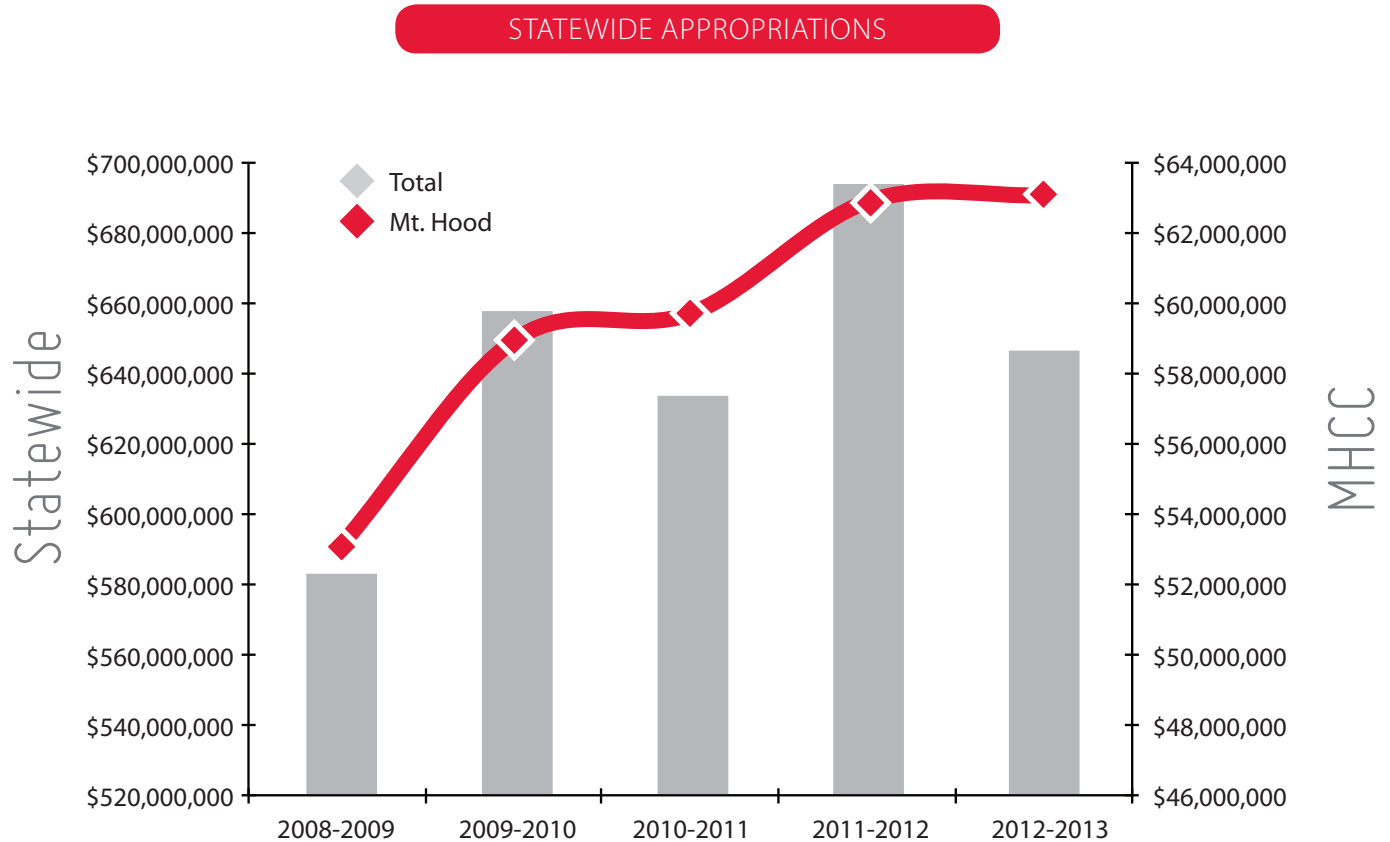
College	2009-2010		2010-2011		2011-2012		2012-2013		2013-2014	
	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE
Blue Mountain	10,803	3,000.8046	10,584	2,986.6587	9,198	2,857.4493	9,249	2,710.5149	9,481	2,637.2223
Central	17,966	6,385.3098	18,416	6,985.3443	18,326	7,135.7839	17,873	6,997.8708	16,892	6,550.6174
Chemeketa	50,312	13,982.5192	45,307	14,310.9431	41,792	13,945.0026	38,873	13,925.7085	36,425	12,838.4943
Clackamas	38,513	9,124.9704	36,098	8,924.6005	35,155	8,709.1583	30,344	8,101.6541	27,255	7,369.4782
Clatsop	6,584	1,470.7021	5,965	1,541.8592	5,926	1,519.856	5,497	1,392.7353	5,292	1,320.9924
Columbia Gorge	4,894	1,269.7598	5,035	1,262.0726	4,928	1,248.5725	4,604	1,060.4083	4,621	1,015.5076
Klamath	5,439	1,803.4014	5,223	2,002.5398	5,377	2,001.9007	4,799	1,652.5659	4,709	1,704.3292
Lane	37,729	15,350.8787	37,519	1,5811.46	38,638	15,860.1802	37,236	14,384.1741	33,687	12,647.5672
Linn-Benton	25,091	8,257.1699	24,293	8,313.9217	22,260	7,328.1368	22,239	7,122.1332	20,451	6,424.5204
Mt. Hood	32,697	10,834.2644	32,392	10,715.3355	29,325	9,917.4079	28,996	9,804.6495	28,061	9,409.4745
Oregon Coast	1,736	566.1252	1,296	519.2307	1,663	498.706	1,892	552.6375	1,852	565.2477
Portland	94,227	31,593.1968	92,867	32,768.1793	95,039	34,287.5117	90,175	33,702.4766	88,545	31,986.0098
Rogue	19,337	6,010.3584	18,490	6,370.18	16,797	5,876.8168	16,466	5,596.4093	16,793	5,431.8568
Southwestern	9,734	3,330.7068	10,250	3,338.1908	10,154	3,367.7545	9,242	3,112.4372	8,324	3,143.0787
Tillamook Bay	2,458	435.6061	2,672	518.8231	2,324	557.0959	2,339	505.0023	2,079	497.5822
Treasure Valley	9,888	3,534.7248	10,600	3,639.7404	9,499	3,315.2513	8,913	3,187.8324	8,781	2,906.8654
Umpqua	15,033	4,714.3682	15,099	4,846.5688	14,188	4,189.4632	14,524	3,429.6907	13,548	3,109.9946
Total	382,441	121,664.87	372,106	124,855.65	360,589	122,616.05	343,261	117,238.9	326,796	109,558.84

Statewide CC District Property Tax Revenue by Year



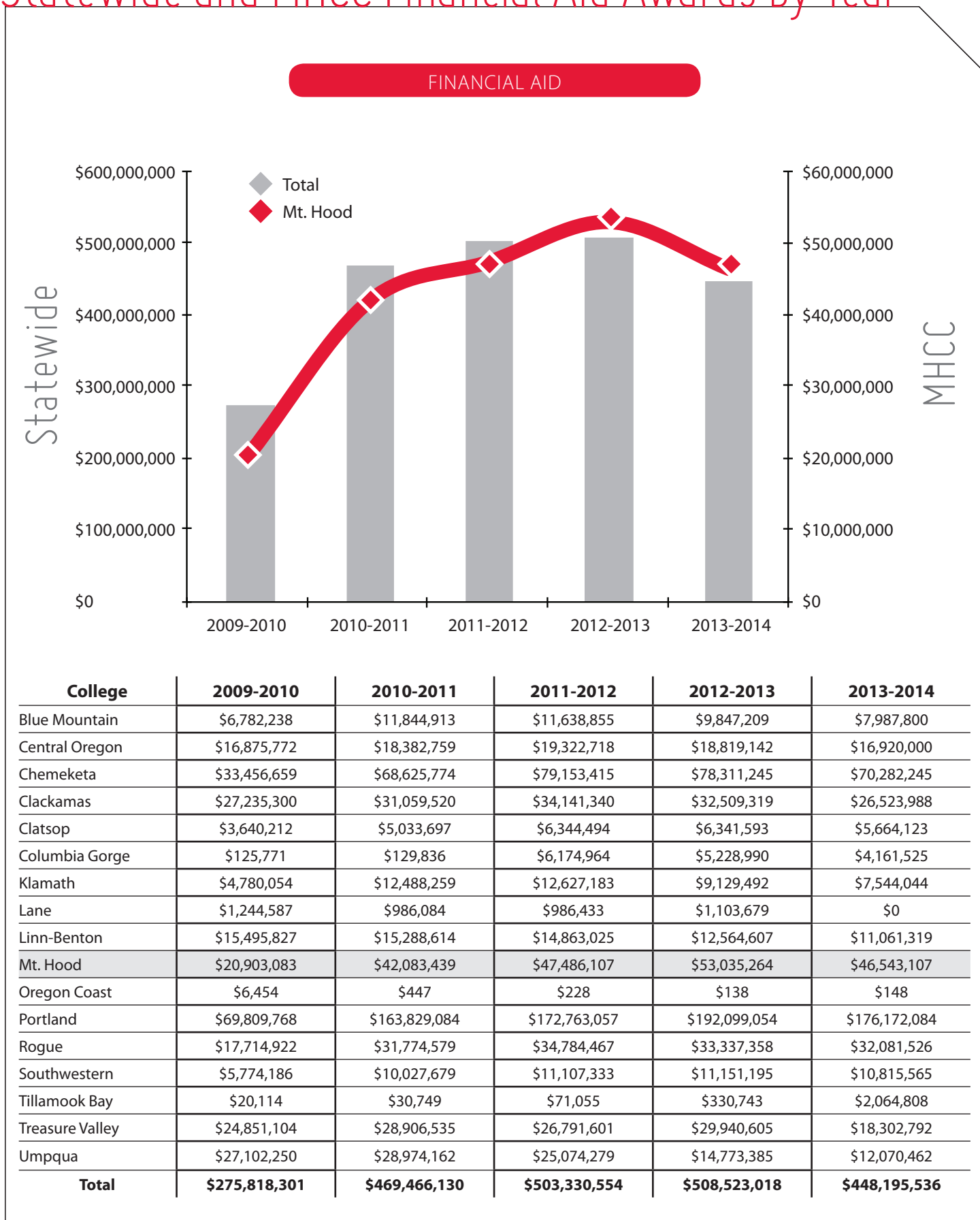
College	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Blue Mountain	\$4,182,242	\$4,275,188	\$4,378,704	\$4,568,823	\$4,699,304
Central Oregon	\$12,800,997	\$12,715,663	\$12,460,405	\$12,518,795	\$13,135,885
Chemeketa	\$16,815,934	\$17,268,550	\$17,561,543	\$17,749,818	\$18,200,222
Clackamas	\$14,071,820	\$14,373,186	\$14,554,825	\$14,502,594	\$15,292,761
Clatsop	\$3,668,367	\$3,723,142	\$3,815,067	\$3,887,910	\$3,994,842
Columbia Gorge	\$885,926	\$900,957	\$937,603	\$964,211	\$989,740
Klamath	\$1,859,668	\$1,881,071	\$1,981,245	\$2,009,761	\$1,990,293
Lane	\$15,744,635	\$15,941,572	\$16,285,886	\$16,441,848	\$16,840,033
Linn-Benton	\$6,549,082	\$6,706,882	\$6,786,993	\$6,889,909	\$7,011,893
Mt. Hood	\$9,932,308	\$10,147,900	\$10,245,984	\$10,231,303	\$10,546,928
Oregon Coast	\$1,000,193	\$1,051,627	\$1,083,438	\$1,092,680	\$1,104,187
Portland	\$26,256,865	\$27,133,806	\$27,847,250	\$28,459,781	\$29,482,198
Rogue	\$11,009,128	\$11,247,892	\$11,340,243	\$11,374,817	\$11,653,654
Southwestern	\$4,834,109	\$4,948,695	\$5,071,025	\$5,139,880	\$5,203,003
Tillamook Bay	\$982,875	\$1,014,858	\$1,045,340	\$1,069,858	\$1,100,463
Treasure Valley	\$1,819,953	\$1,880,771	\$1,897,307	\$2,009,763	\$1,955,537
Umpqua	\$3,051,002	\$3,101,064	\$3,172,684	\$3,240,524	\$3,328,913
Total	\$135,465,104	\$138,312,824	\$140,465,542	\$142,152,275	\$146,529,855

Statewide Appropriations by Year

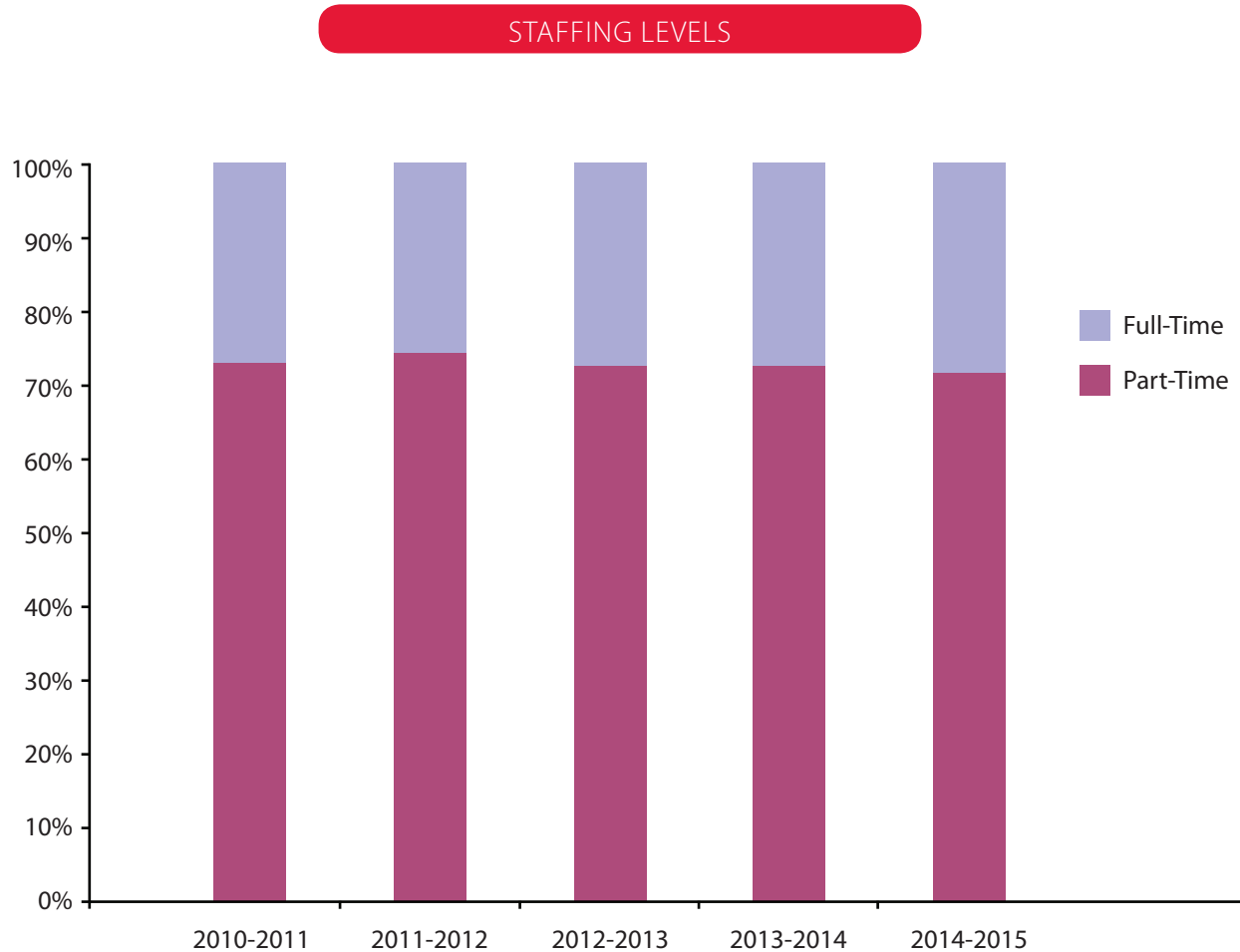


College	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Blue Mountain	\$12,990,667	\$14,953,751	\$13,832,382	\$15,139,587	\$13,744,813
Central Oregon	\$30,679,051	\$34,529,958	\$38,062,527	\$41,210,751	\$43,053,621
Chemeketa	\$52,150,423	\$66,662,589	\$55,914,930	\$68,807,978	\$57,279,493
Clackamas	\$44,093,029	\$43,976,884	\$42,394,503	\$42,941,027	\$42,090,696
Clatsop	\$8,861,567	\$9,905,344	\$8,961,985	\$9,515,725	\$9,195,308
Columbia Gorge	\$6,905,479	\$9,203,656	\$7,201,054	\$9,389,992	\$7,151,443
Klamath	\$8,583,558	\$9,491,744	\$10,175,094	\$10,518,790	\$9,671,526
Lane	\$78,866,854	\$100,564,760	\$91,028,486	\$104,810,143	\$88,487,383
Linn-Benton	\$38,846,227	\$41,228,570	\$37,249,965	\$46,365,119	\$36,305,535
Mt. Hood	\$52,811,979	\$58,542,595	\$59,241,905	\$62,305,225	\$62,472,884
Oregon Coast	\$3,538,205	\$3,715,580	\$3,882,481	\$3,899,341	\$4,093,055
Portland	\$154,302,896	\$166,867,421	\$170,836,290	\$181,823,965	\$179,515,115
Rogue	\$29,591,544	\$30,423,374	\$30,687,628	\$32,179,344	\$30,855,860
Southwestern	\$20,730,815	\$22,642,266	\$18,702,330	\$17,627,468	\$18,432,585
Tillamook Bay	\$2,519,355	\$3,078,222	\$3,215,644	\$3,249,645	\$3,148,305
Treasure Valley	\$14,630,083	\$15,631,234	\$16,224,419	\$15,851,274	\$16,493,280
Umpqua	\$20,279,945	\$21,671,281	\$21,678,563	\$22,215,656	\$20,127,913
Total	\$580,381,677	\$653,089,229	\$629,290,186	\$687,851,030	\$642,118,814

Statewide and MHCC Financial Aid Awards by Year



Full-Time/Part-Time Instructor Ratios by Year



School Year	Full-Time				Total Full-Time	Part-Time	Grand Total
	Instructors	Counselors	Librarians	Administrators		Instructors	
2010-2011	153	5	3	31	192	411	603
2011-2012	144	4	0	29	177	409	586
2012-2013	149	5	2	23	179	393	572
2013-2014	149	5	2	21	177	386	563
2014-2015	156	5	2	22	185	388	573



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