

MT. HOOD COMMUNITY COLLEGE

FACT BOOK

*Fall
2013*



MHCC.EDU



MT. HOOD
COMMUNITY COLLEGE

About this Document

This document deals primarily with enrollment history across numerous variables such as gender, age and part- and full-time enrollment. For further information or questions, please contact:

Tim Green
Research Associate
Analytics & Institutional Research
Information Technology
Mt. Hood Community College
Gresham, OR 97030
503-491-7112
greent@mhcc.edu

This document is also available
on the Web at
mhcc.edu/factbook

Table of Contents

MHCC Mission/Vision/Goals	iii
Introduction	iv
MHCC Profile	v
MHCC District	vi
CORE THEME: TEACHING AND LEARNING	I
Profile of MHCC Students.....	2-5
Student Demographics - Five-Year Trends	
Gender	6
Ethnicity.....	7
Gender by Ethnicity Enrollment	8
Age	9
Employment Status.....	10
High School Completion.....	11
Post-Secondary Degrees Earned	12
Student Intentions: Degree Goals.....	13
Student General Intent	14
Enrollment Patterns - Five-Year Trends	
Five-Year Fall Enrollment	15
Full-Time/Part-Time Enrollment.....	16
Credit Load Distribution	17
Day/Time/Weekend Enrollment.....	18
Residency.....	19
Regions of Attendance	20
In-District High School Graduates Attending MHCC.....	21
Annual Enrollment Patterns	
Unduplicated Headcount and FTE Ratio	22
FTE by Course Type.....	23
Annual Completions by Type and Year	24
Statewide Annual Unduplicated Headcount and FTE.....	25
Statewide Degrees/Certificates Awarded by Year.....	26
Property Tax Revenue - Statewide CC District and MHCC District.....	27
CORE THEME: RESOURCE DEVELOPMENT	28
Statewide Average and MHCC Tuition Rates by Year.....	29
Statewide Appropriations.....	30
Financial Aid Awards - Statewide and MHCC.....	31
Full-Time/Part-Time Instructor Ratios by Year.....	32
Construction Costs	33
CORE THEME: COMMUNITY ENGAGEMENT	34
History of Election Results.....	35
Economic Benefits of MHCC	36

College Mission Statement

Vision

Moving Mountains



Mission

Transforming Lives | Building Communities



Core Themes

**Teaching and Learning |
Community Engagement | Resource Development**



Values

- S**trategic: We are decisive, intentional and forward-thinking in transforming the college to meet the ever-changing needs of our communities.
- U**nparalleled: We excel at providing innovative education and training.
- M**indful: We are collaborative, focused and purposeful.
- M**ulticultural: We cultivate an inclusive environment that celebrates, respects and supports diverse communities.
- I**maginative: We champion a creative, enterprising, joyful and positive spirit.
- T**rustworthy: We are accountable, credible, principled, responsible and truthful.

be | strategic

Introduction

Welcome to the fall 2013 edition of the Mt. Hood Community College (MHCC) Fact Book. Last year MHCC proudly provided quality instruction to 28,989 students. An enrollment milestone was reached in fall 2011 when the one millionth student enrolled in courses at MHCC. (See page 25 for data showing comparative enrollment.)

This document is rich in detail and breadth of coverage. It provides evidence supporting the fulfillment of MHCC's mission, vision, goals and values (page iii). Readers will find data on demographics, enrollment, staffing, the college's connection to the community and other topics, organized around MHCC's three core themes:

- **TEACHING AND LEARNING**
- **RESOURCE DEVELOPMENT**
- **COMMUNITY ENGAGEMENT**

During the 2011 fall retreat, the MHCC District Board of Education expressed continued support for the American Association of Community College's "Call to Action," U.S. President Barack Obama's national imperative, referred to as the "completion agenda." This agenda provides the compelling motivation to promote the development and implementation of policies, practices and institutional cultures that will produce 50 percent more students nationwide with high quality degrees and certificates by 2020. The college eagerly accepts its obligation to meet this challenge while holding firmly to traditional values of access, opportunity and quality.

The Fact Book represents a snapshot in time, presented whenever possible in charts, graphs and tables for easy interpretation. It is helpful to know that:

- Data are based on enrollment figures from the fourth week of fall term for the past five years.
- Data from the fourth week of fall term differs from data from the end of fall term. The latter includes a relatively higher number of non-credit and continuing education students. Relevant data are stored in a single location to assure consistency in the analysis and reporting.
- When comparisons are made over time, the most recent data (fourth week) are compared to data from the previous four years – making it possible to identify trends.

MHCC looks forward to the college's 48th year of helping students to transform their lives and direct their destinies, while maintaining our commitment to teaching and learning, resource development and community engagement.

See completions data on page 24 and expanded reports at mhcc.edu/About.aspx?id=862.

Mt. Hood Community College Profile

LOCATIONS

GRESHAM CAMPUS
26000 SE Stark Street
Gresham, OR 97030

MAYWOOD PARK
10100 NE Prescott
Portland, OR 97220

BRUNING CENTER FOR ALLIED
HEALTH EDUCATION
1484 NW Civic Drive
Gresham, OR 97030

DISTRICT

- Approximately 950 square miles
- Includes the counties of Multnomah, Clackamas and Hood River
Population of approximately 319,381²
- Includes the high school districts of Centennial, Corbett,
David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, and Reynolds

ACCREDITATION

Northwest Commission on Colleges and Universities

PRESIDENT

Debra Derr

GOVERNANCE

Board of Directors – Seven elected members; five elected by zone, two elected at large

AVERAGE ANNUAL STUDENT BODY³

30,970 students

INSTITUTION TYPE

Public

REVENUE SOURCES

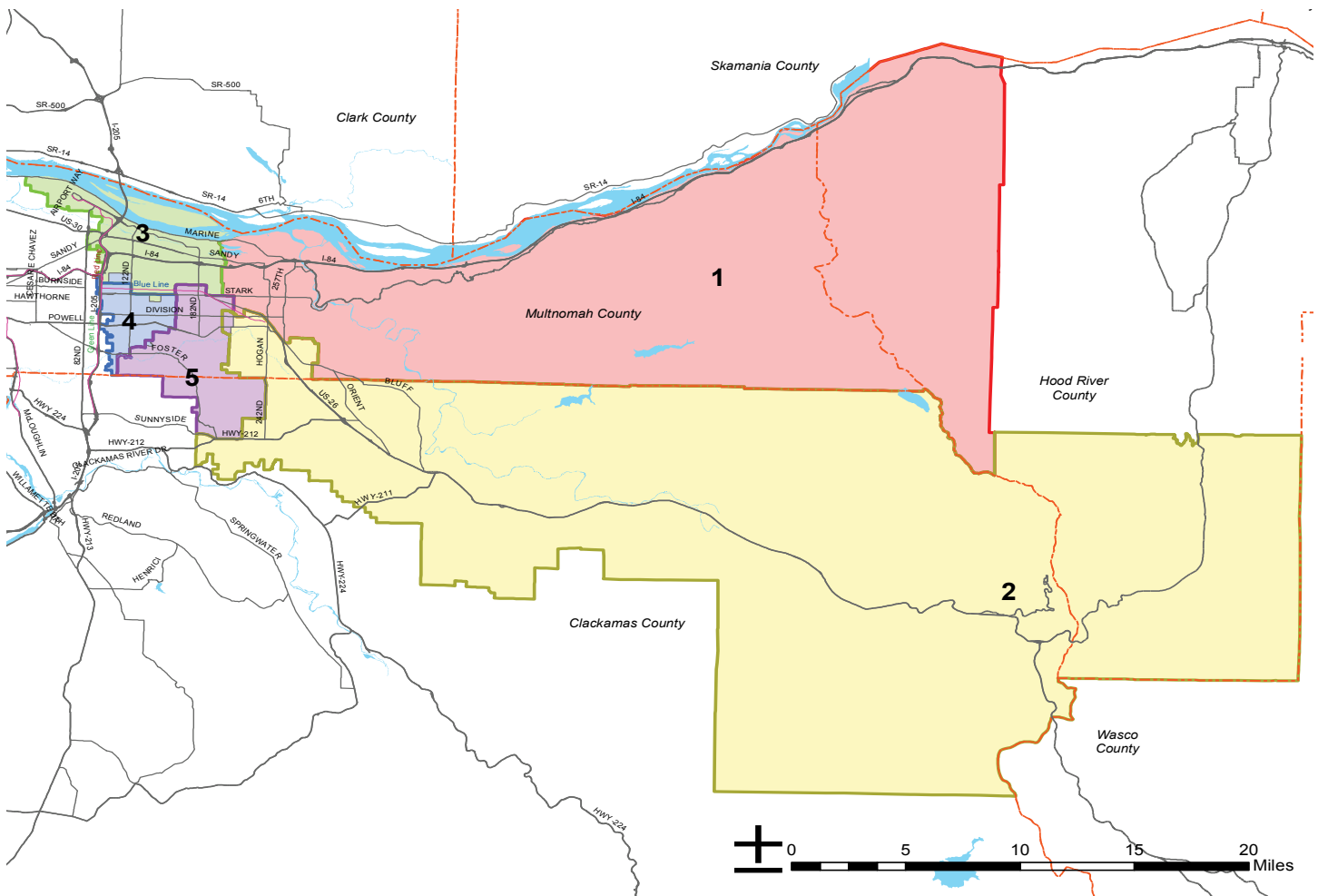
- Local Property Taxes
- State General Fund Reimbursement
- Tuition
- Fees

²Approximate 2012 population for MHCC district. Estimate provided by Claritas, Inc.

³Average calculated on annual unduplicated headcount for the last five years.



MHCC District



The Mt. Hood Community College district encompasses an area of about 950 square miles with a population of more than 319,000. The district boundaries extend as far east as the lofty peak of Mt. Hood and to the Wasco County line, south into Clackamas County including the communities of Boring and Damascus and west into the city limits of Portland. The Columbia River from 33rd St. to Cascade Locks is the northern boundary. Included within this area are the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, and Reynolds.

TEACHING & LEARNING

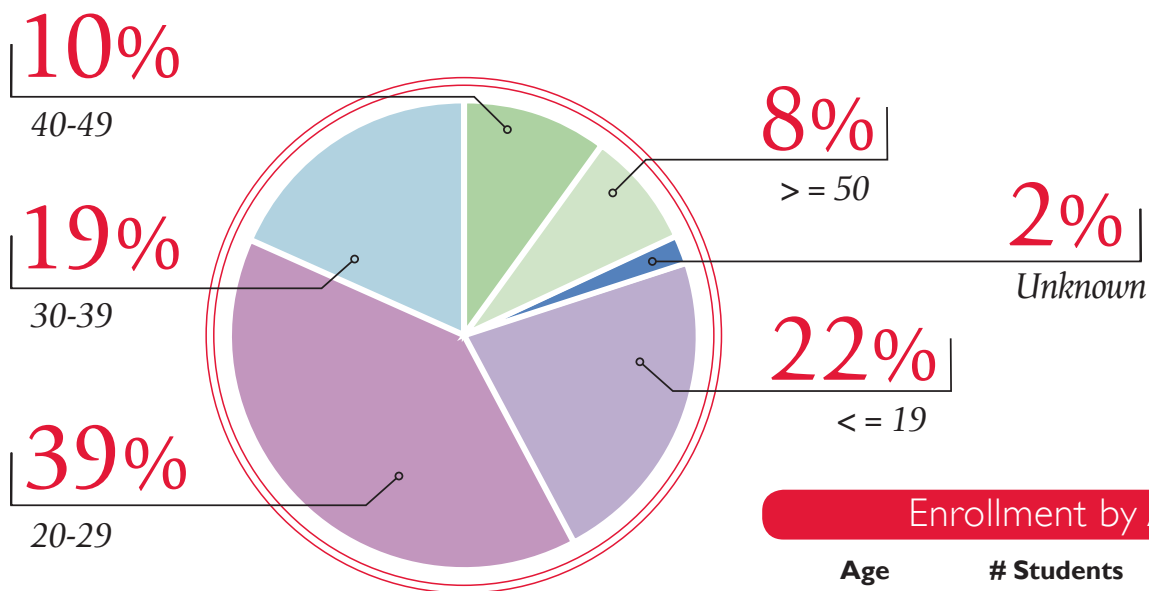
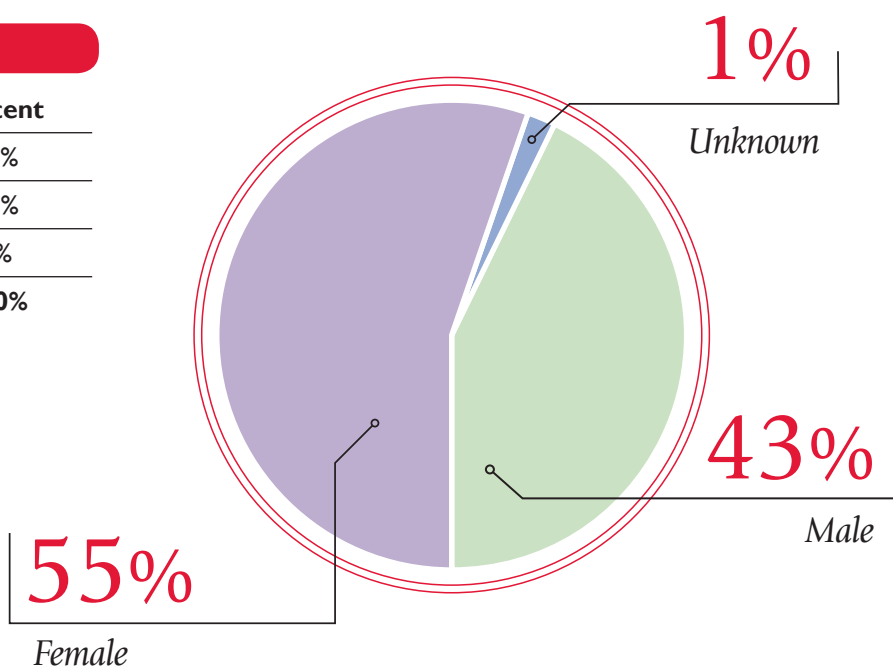


MHCC Student Profile

Enrollment by Gender

Gender	# Students	Percent
Male	4,938	43%
Female	6,303	55%
Unknown	131	1%
Total	11,372	100%

Source: Fall Fourth Week Data



Enrollment by Age

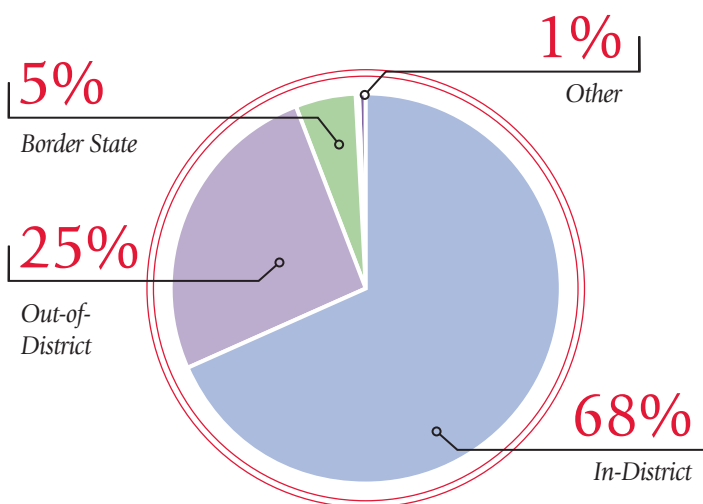
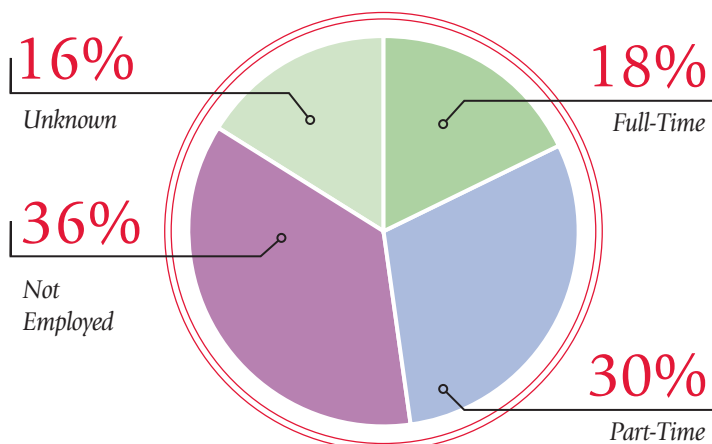
Age	# Students	Percent
<=19	2,493	22%
20-29	4,479	39%
30-39	2,137	19%
40-49	1,128	10%
>=50	883	8%
Unknown	252	2%
Total	11,372	100%

MHCC Student Profile

Employment Status

Status	# Students	Percent
Full-Time	2,000	18%
Part-Time	3,402	30%
Not Employed	4,125	36%
Unknown	1,845	16%
Total	11,372	100%

Source: Fall Fourth Week Data



Enrollment by Residency

Attendance	# Students	Percent
In-District	7,791	68%
Out-of-District	2,925	25%
Border State	587	5%
Out-of-State	22	Less than 1%
Foreign	47	Less than 1%
Total	11,372	100.0%

Source: Fall Fourth Week Data

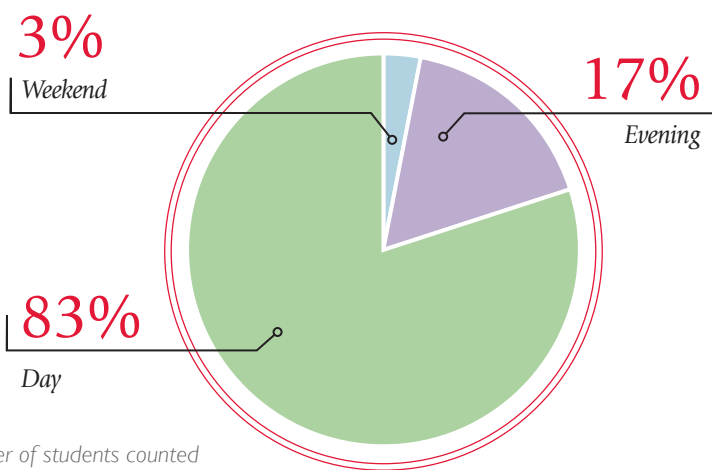
Note: "Other" includes Out-of-State and Foreign Student

Enrollment by Time of Attendance

Time	# Students	Percent
Day	20,058	80%
Evening	4,123	17%
Weekend	799	3%
Total	24,980	100%

Note: Percentages may not add to 100 due to rounding.

Based on duplicated headcount. Duplicated headcount is the number of students counted in every course they are enrolled in for the identified time frame. A student taking three courses is counted three times. Unduplicated headcount is the number of unique students counted in the identified time frame. Each student attending is counted one time.



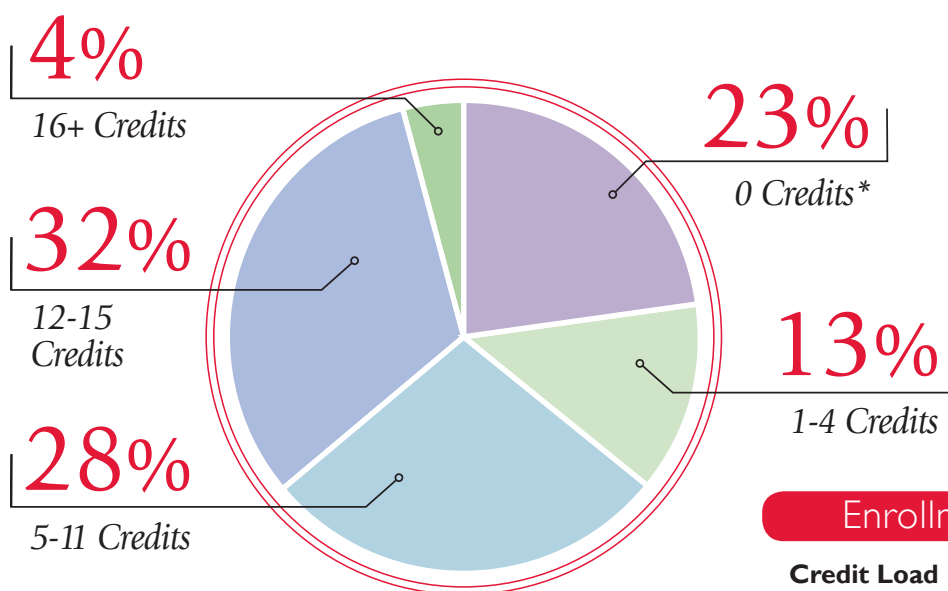
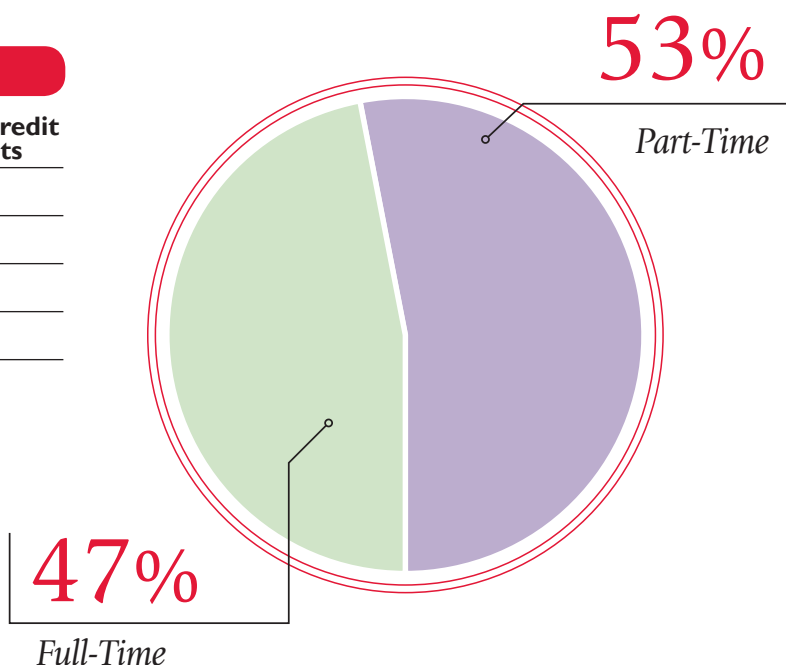
MHCC Student Profile

Enrollment by Student Status

Status	# Students	Percent Total	Percent Credit Students
Full-Time Attendee	4,117	36%	47%
Part-Time Attendee	4,687	41%	53%
0 Credits	2,568	23%	
Total	11,372	100%	100%

Source: Fall Fourth Week Data

Note: 0 Credit Students are omitted in the chart



Enrollment by Credit Load

Credit Load	# Students	Percent
0 Credits*	2,568	23%
1-4 Credits	1,515	13%
5-11 Credits	3,172	28%
12-15 Credits	3,638	32%
16+ Credits	479	4%
Total	11,372	100%

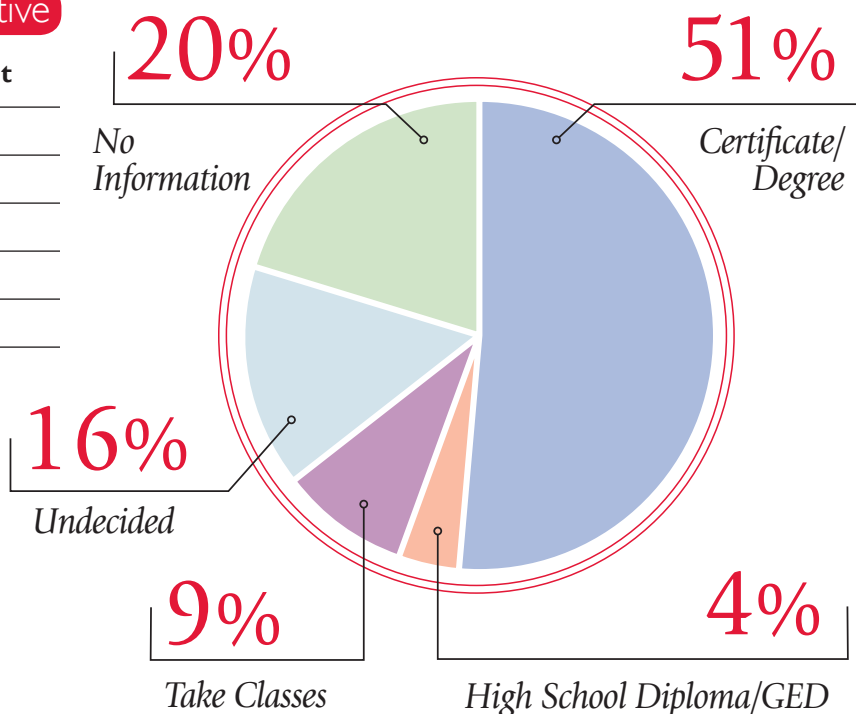
*Zero credit classes are Adult Basic Education, English as a Second Language and General Educational Development (GED).

MHCC Student Profile

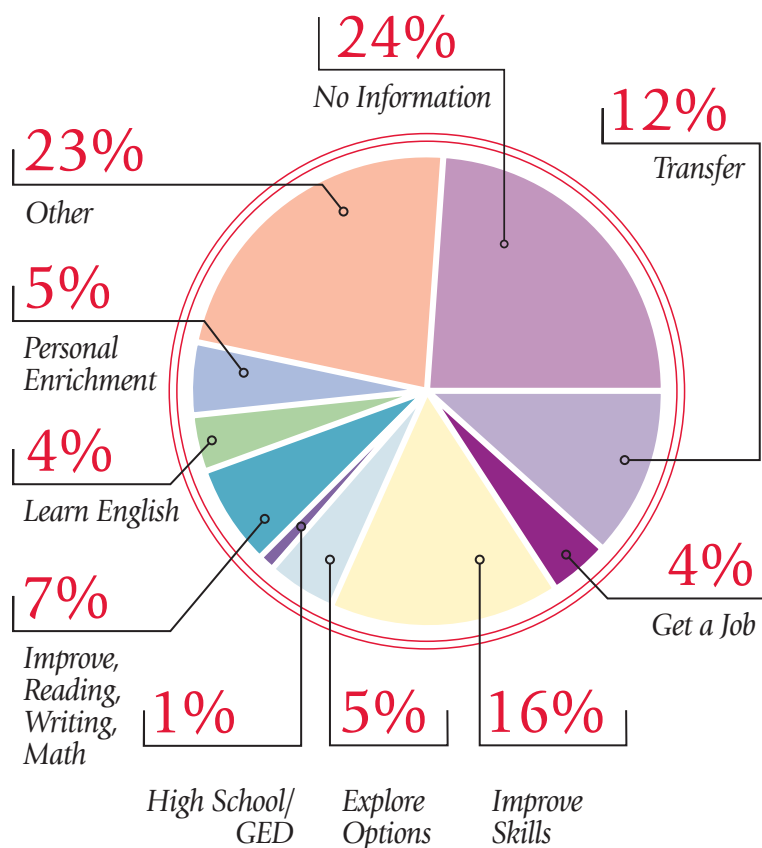
Enrollment by Completion Objective

Completion Objective	# Students	Percent
Certificate/ Degree	5,832	51%
HS Dip/GED	467	4%
Take Classes	1,030	9%
Undecided	1,760	15%
No Information	2,283	20%
Total	11,372	100%

Source: Fall Fourth Week Data



Note: Percentages may not add to 100 due to rounding

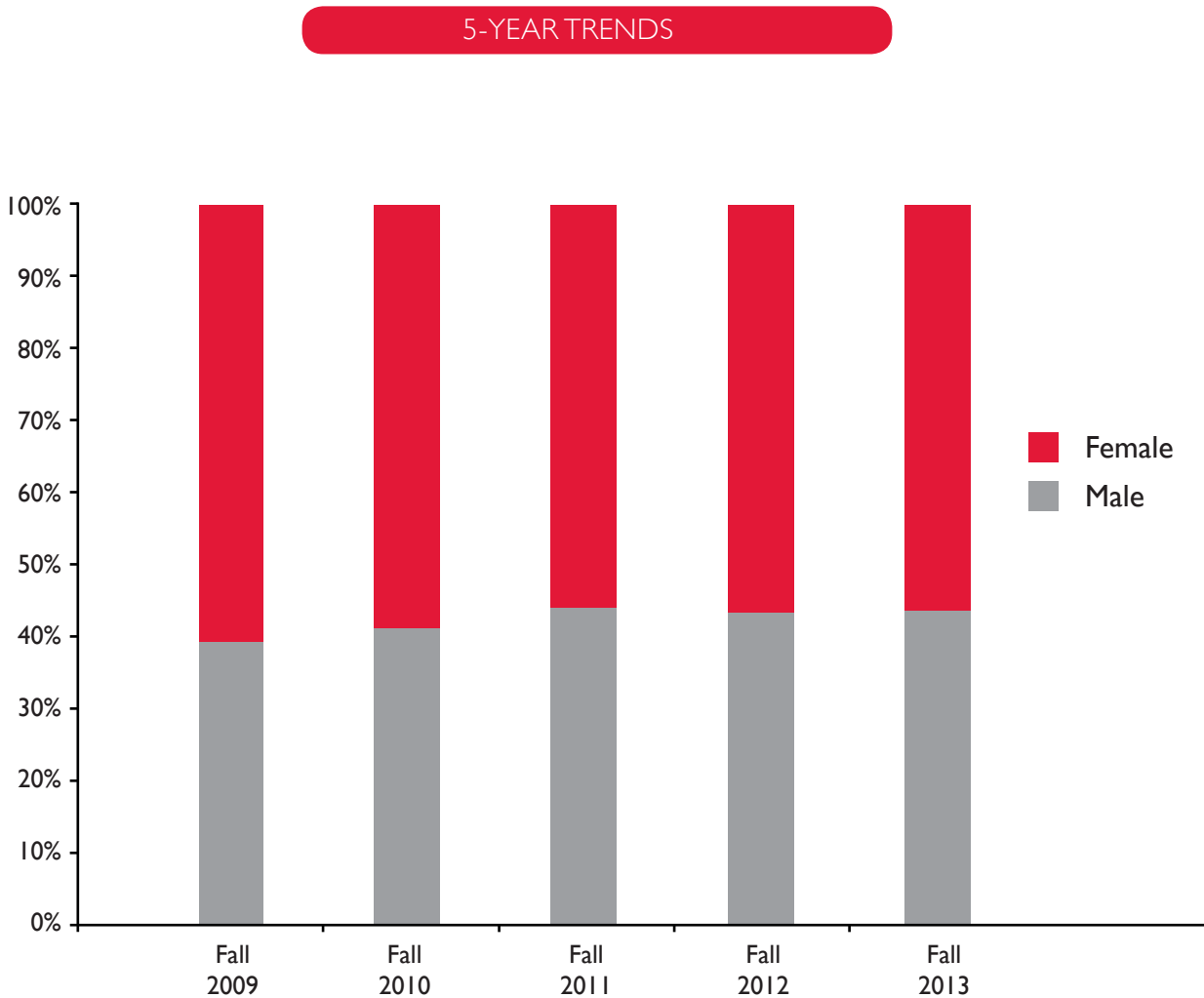


Enrollment by General Intent

General Intent	# Students	Percent
Transfer	1,281	12%
Get a Job	416	4%
Improve Skills	1,734	16%
Explore Options	492	5%
HS/GED	108	1%
Improve Rd/Wrt/Mth	709	7%
Learn English	380	4%
Personal Enrichment	579	5%
Other	2,432	23%
No Information	2,608	24%
Total	10,739	100%

Source: Fall Fourth Week Data

MHCC Student Demographics- Gender

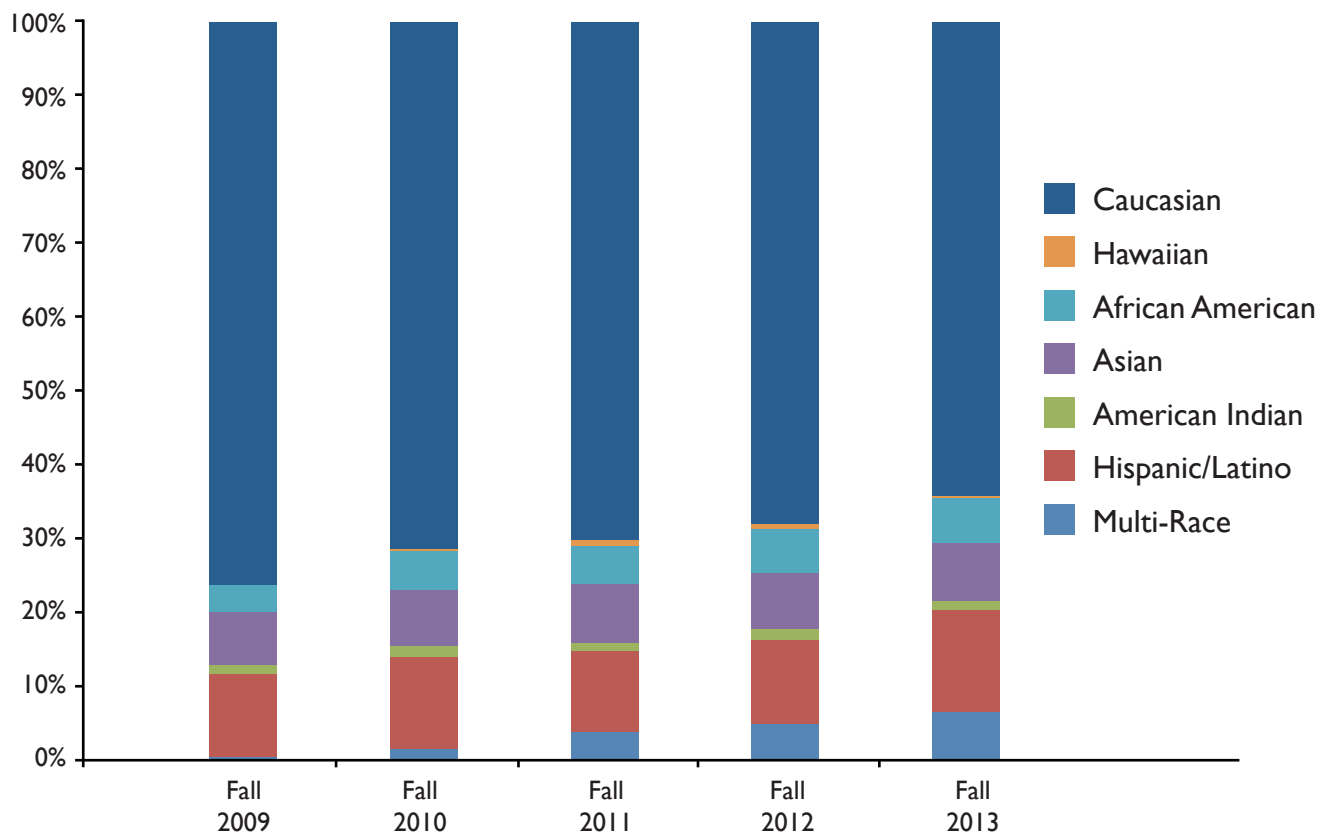


Note: Percentages may not add to 100 due to rounding

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Gender	#	%	#	%	#	%	#	%	#	%
Male	4,604	39%	5,254	41%	5,461	43%	5,352	43%	4,938	43%
Female	7,024	60%	7,486	58%	6,951	55%	6,944	55%	6,303	55%
Don't Know	92	1%	139	1%	201	2%	263	2%	131	1%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

MHCC Student Demographics – Ethnicity

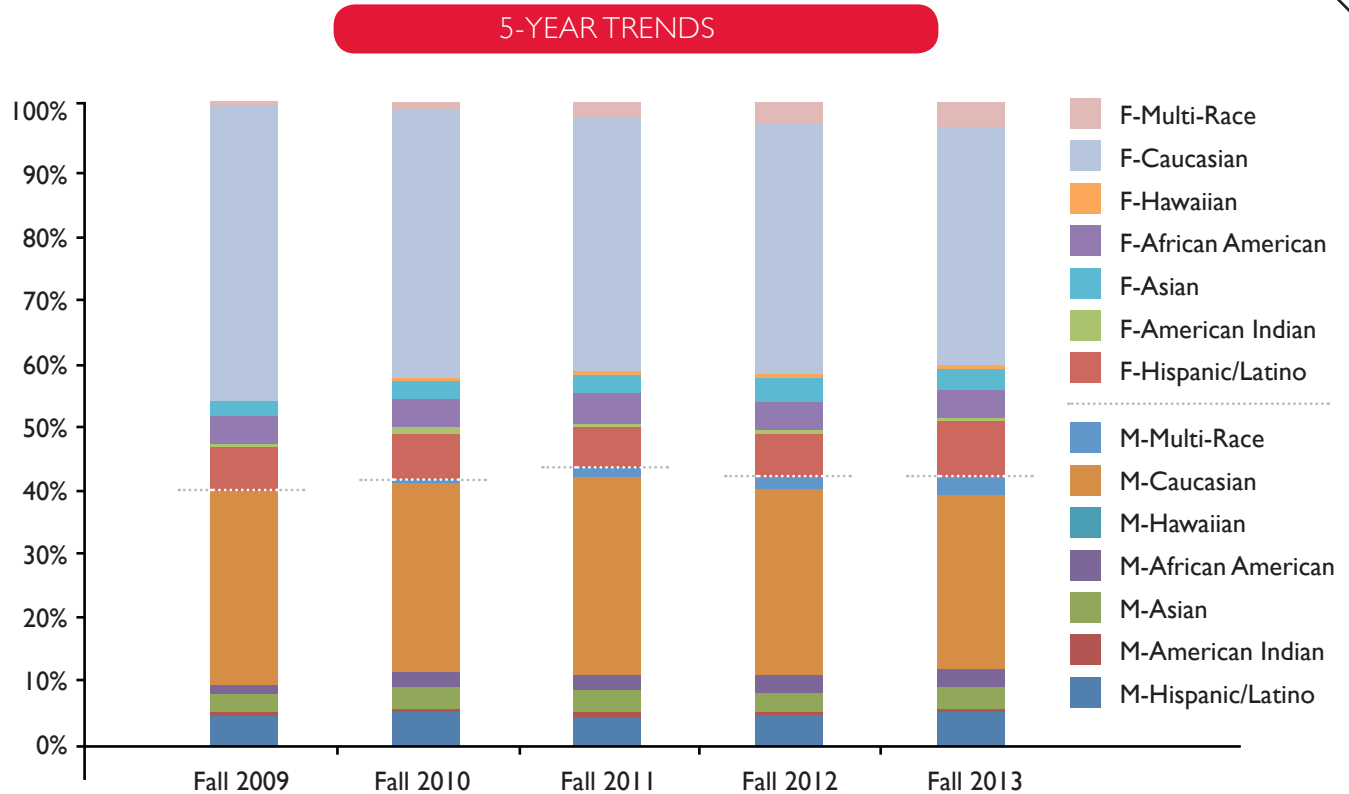
5-YEAR TRENDS



Note: Percentages may not add to 100 due to rounding

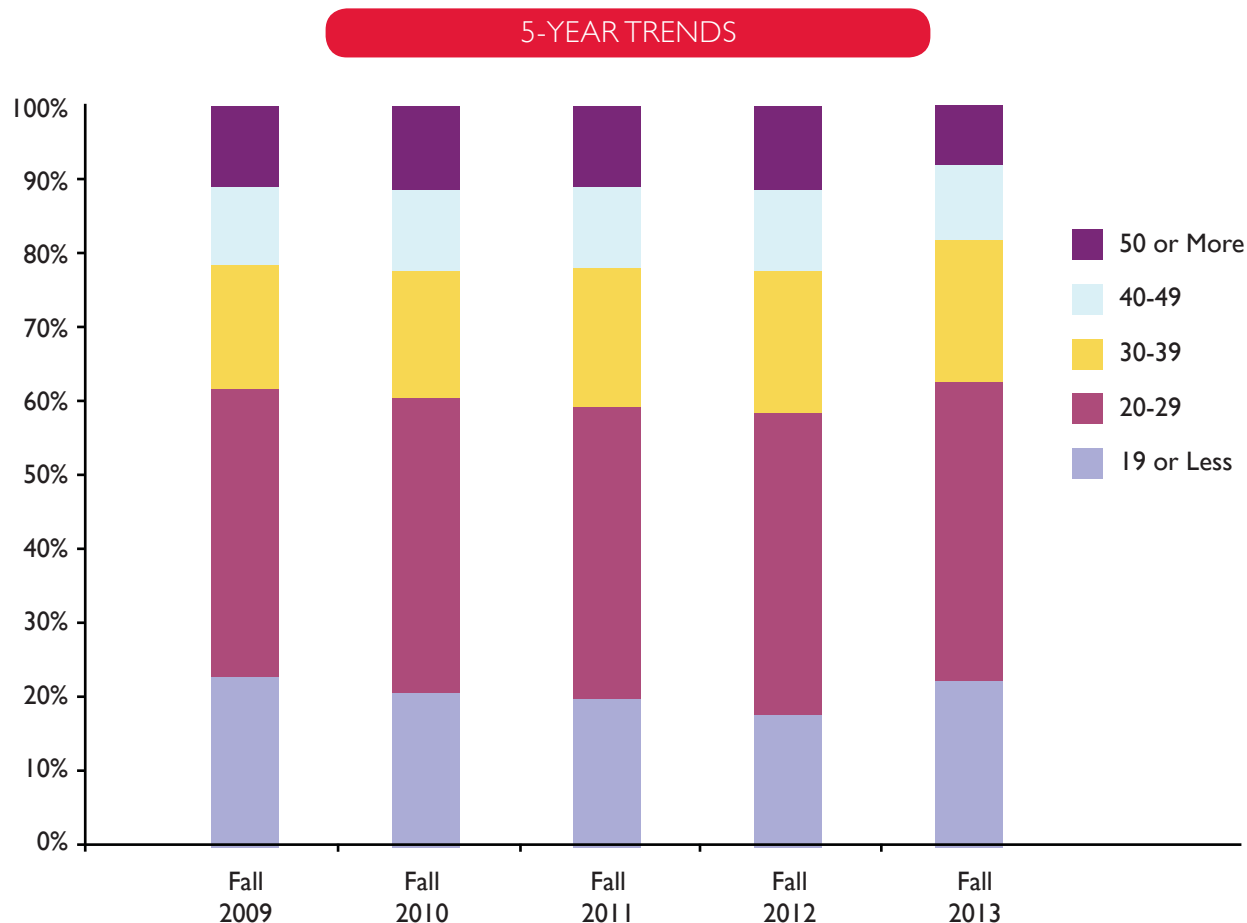
	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Ethnicity	#	%	#	%	#	%	#	%	#	%
Hispanic/Latino	1,182	10%	1,479	11%	1,200	10%	1,220	10%	1,383	12%
American Indian	133	1%	151	1%	130	1%	143	1%	123	1%
Asian	734	6%	885	7%	868	7%	829	7%	786	7%
African American	422	4%	620	5%	613	5%	682	5%	602	5%
Hawaiian	0	0%	48	0%	61	0%	75	1%	61	1%
Caucasian	7,973	68%	8,389	65%	7,799	62%	7,436	59%	6,440	57%
International	29	0%	10	0%	10	0%	23	0%	42	0%
Multi-Race	19	0%	163	1%	408	3%	550	4%	648	6%
No Response	1,228	10%	1,134	9%	1,524	12%	1,601	13%	1,287	11%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

MHCC Student Demographics – Gender by Ethnicity



Gender	Ethnicity	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
		#	%	#	%	#	%	#	%	#	%
Male	Hispanic/Latino	506	11%	633	12%	508	9%	510	10%	520	11%
	American Indian	53	1%	74	1%	57	1%	78	1%	51	1%
	Asian	290	6%	373	7%	370	7%	329	6%	349	7%
	African American	177	4%	260	5%	275	5%	291	5%	274	6%
	Hawaiian	0	0%	22	0%	25	0%	22	0%	25	1%
	Caucasian	3,134	68%	3,428	65%	3,384	62%	3,150	59%	2,685	54%
	International	14	0%	4	0%	5	0%	13	0%	23	0%
	Multi-Race	7	0%	65	1%	155	3%	203	4%	279	6%
	No Response	423	9%	395	8%	682	12%	756	14%	732	15%
	Total	4,604	100%	5,254	100%	5,461	100%	5,352	100%	4,938	100%
Female	Hispanic/Latino	673	10%	844	11%	691	10%	708	10%	858	14%
	American Indian	80	1%	77	1%	73	1%	65	1%	72	1%
	Asian	436	6%	508	7%	491	7%	497	7%	435	7%
	African American	242	3%	358	5%	337	5%	391	6%	328	5%
	Hawaiian	0	0%	26	0%	36	1%	53	1%	36	1%
	Caucasian	4,807	68%	4,928	66%	4,385	63%	4,273	62%	3,737	59%
	International	15	0%	6	0%	5	0%	10	0%	19	0%
	Multi-Race	12	0%	98	1%	253	4%	347	5%	368	6%
	No Response	759	11%	641	9%	680	10%	600	9%	450	7%
	Total	7,024	100%	7,486	100%	6,951	100%	6,944	100%	6,303	100%

MHCC Student Demographics – Age

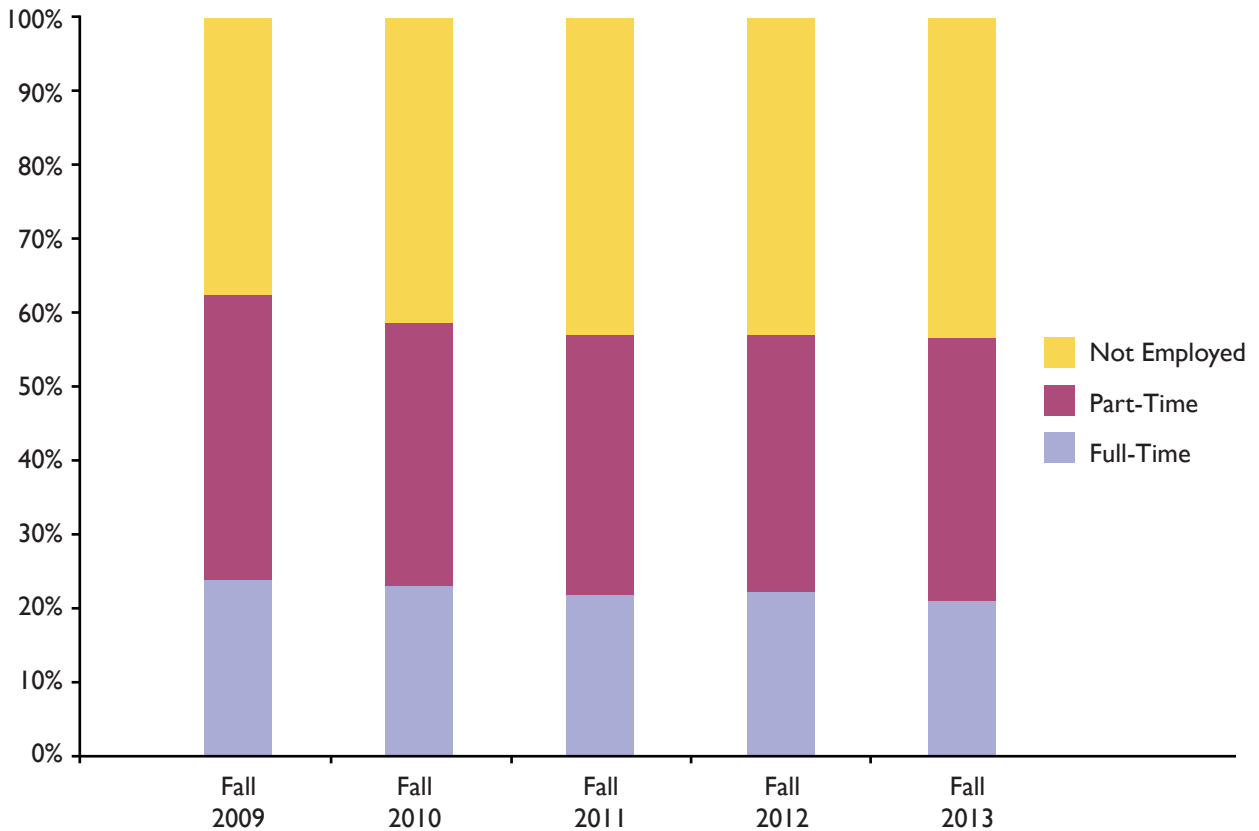


Note: Percentages may not add to 100 due to rounding

Age	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
19 Or Less	2,667	23%	2,674	21%	2,471	20%	2,172	17%	2,493	22%
20 - 29	4,537	39%	5,000	39%	4,822	38%	4,884	39%	4,479	39%
30 - 39	1,939	17%	2,201	17%	2,287	18%	2,285	18%	2,137	19%
40 - 49	1,197	10%	1,372	11%	1,319	10%	1,303	10%	1,128	10%
50 or More	1,289	11%	1,456	11%	1,347	11%	1,381	11%	883	8%
Age Unavailable	91	1%	176	1%	367	3%	534	4%	252	2%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

MHCC Student Demographics – Employment Status

5-YEAR TRENDS



Employment Status	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
Full-Time	2,322	20%	2,556	20%	2,283	18%	2,328	19%	2,000	18%
Part-Time	3,814	33%	3,978	31%	3,762	30%	3,669	29%	3,402	30%
Not Employed	3,697	32%	4,621	36%	4,527	36%	4,563	36%	4,125	36%
Not Available	1,887	16%	1,724	13%	2,041	16%	1,999	16%	1,845	16%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

High School Completion – MHCC Student Demographics

5-YEAR TRENDS

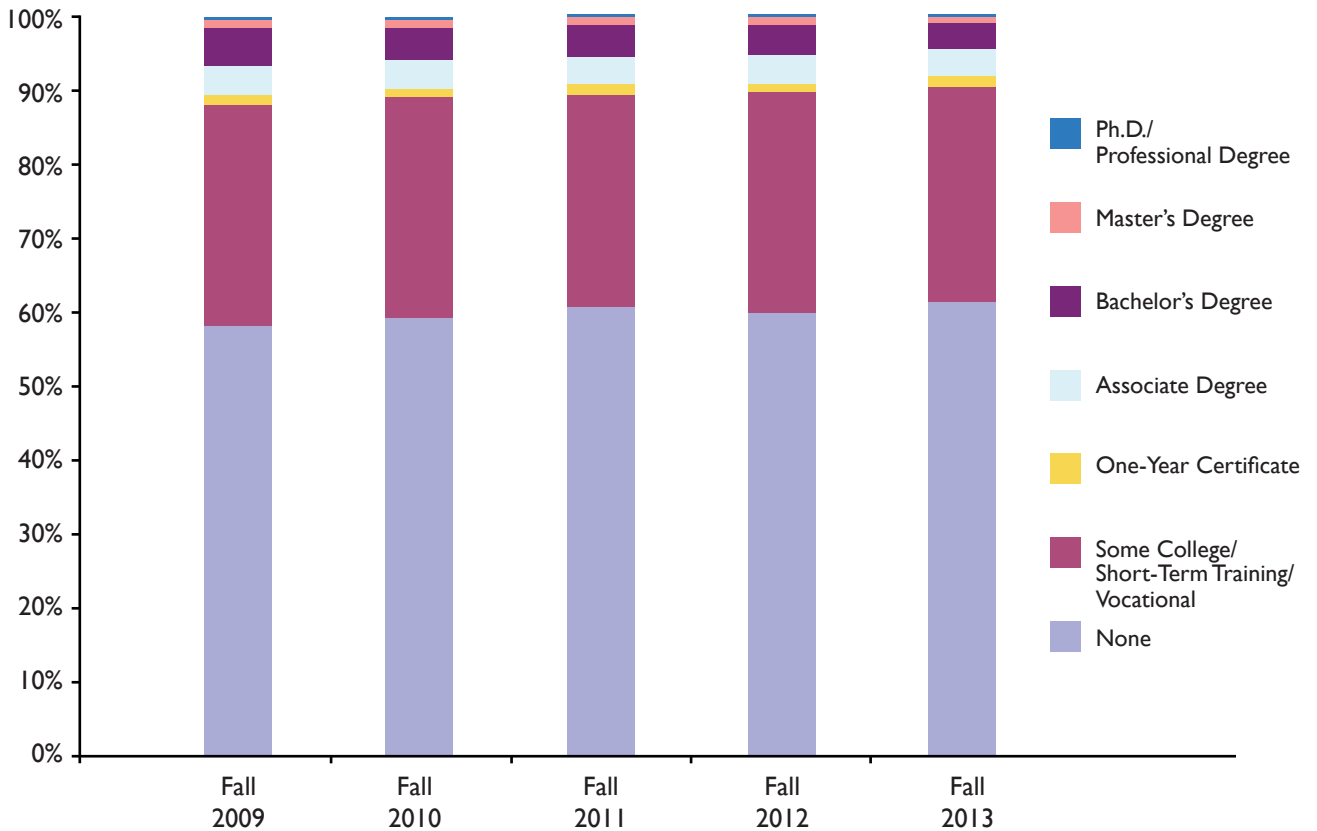


Note: Percentages may not add to 100 due to rounding

High School Completion Type	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
Adult HS Diploma	459	4%	534	4%	479	4%	372	3%	375	3%
GED	945	8%	1,145	9%	1,185	9%	1,369	11%	1,229	11%
High School Grad	7,035	60%	8,007	62%	7,496	59%	7,592	60%	6,629	58%
Not Completed	774	7%	1,034	8%	934	7%	894	7%	788	7%
Still In High School	1,044	9%	924	7%	899	7%	797	6%	1,189	10%
Not Asked	1,463	12%	1,235	10%	1,620	13%	1,535	12%	1,162	10%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

MHCC Student Demographics- Degrees Earned

5-YEAR TRENDS



Note: Degrees prior to attending MHCC

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Degree Earned	#	%	#	%	#	%	#	%	#	%
None	6,823	58%	7,647	59%	7,653	61%	7,545	60%	6,984	61%
Some Col/Shrt-trm Trng/Voc.	3,510	30%	3,819	30%	3,658	29%	3,732	30%	3,315	29%
One-year Certificate	172	1%	177	1%	168	1%	169	1%	161	1%
Associate Degree	461	4%	480	4%	465	4%	461	4%	415	4%
Bachelor's Degree	577	5%	588	5%	533	4%	503	4%	408	4%
Master's Degree	152	1%	139	1%	115	1%	126	1%	76	1%
Ph.D. / Professional Degree	25	0%	29	0%	21	0%	19	0%	13	0%
Not Asked	0	0%	0	0%	0	0%	4	0%	0	0%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

Degree Goals – MHCC Student Demographics

5-YEAR TRENDS

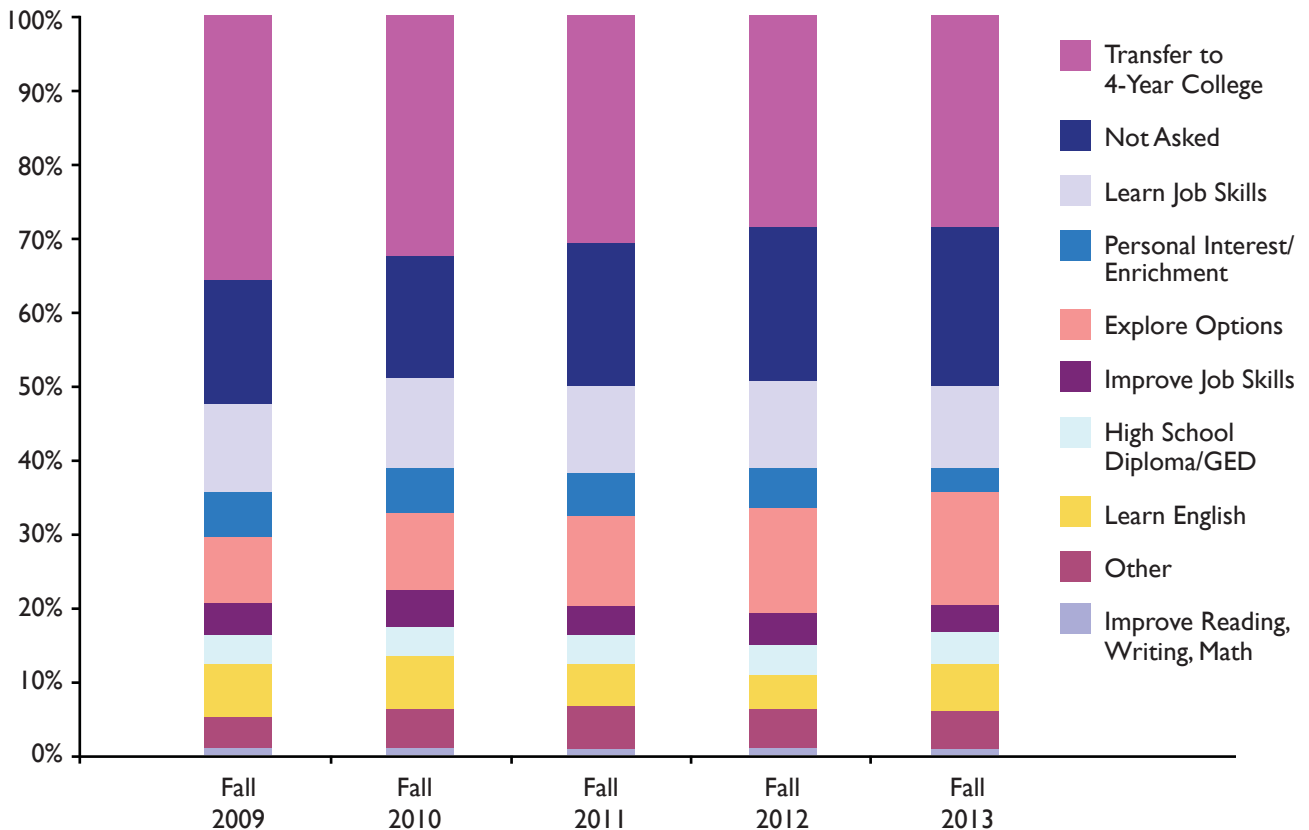


Note: Percentages may not add to 100 due to rounding

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Degree Intent	#	%	#	%	#	%	#	%	#	%
Cert/2-Year Degree	5,984	51%	6,485	50%	6,305	50%	6,395	51%	5,832	51%
HS Dip/GED	436	4%	441	3%	463	4%	489	4%	467	4%
Take Classes	1,679	14%	1,901	15%	1,704	14%	1,451	12%	1,030	9%
Undecided	1,162	10%	1,372	11%	1,310	10%	1,375	11%	1,760	15%
Not Asked	2,459	21%	2,680	21%	2,831	22%	2,849	23%	2,283	20%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

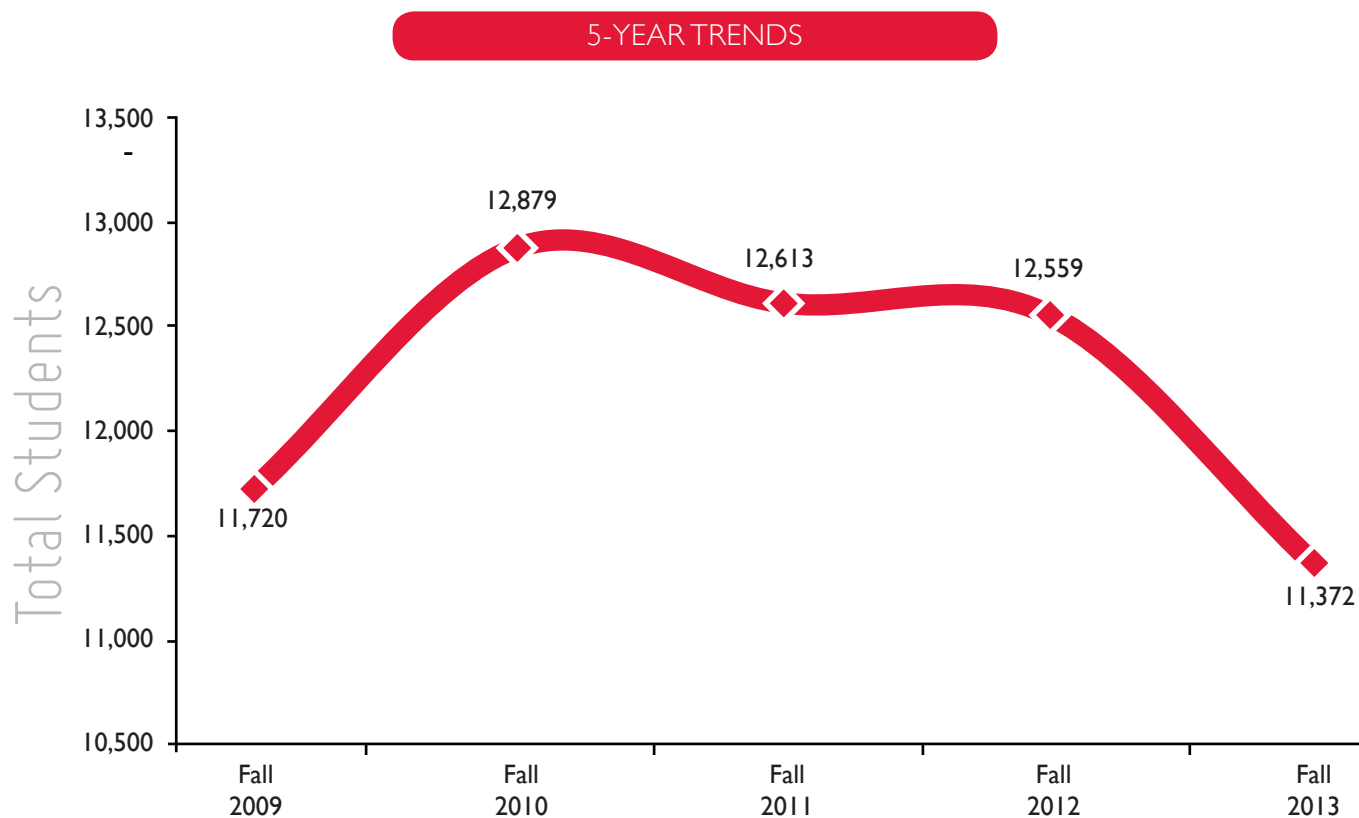
MHCC Student Demographics- General Intent

5-YEAR TRENDS



	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
General Intent	#	%	#	%	#	%	#	%	#	%
Transfer to 4-Yr Col	4,165	36%	4,161	32%	3,858	31%	3,598	29%	3,241	28%
Learn Job Skills	1,402	12%	1,568	12%	1,492	12%	1,465	12%	1,281	11%
Improve Job Skills	492	4%	624	5%	506	4%	552	4%	416	4%
Explore Options	1,049	9%	1,375	11%	1,561	12%	1,789	14%	1,734	15%
HS Dip/GED	482	4%	497	4%	494	4%	499	4%	492	4%
Improve Rd/Wrt/Mth	95	1%	126	1%	119	1%	122	1%	108	1%
Learn English	832	7%	942	7%	724	6%	576	5%	709	6%
Psnl Interest/Enrich	708	6%	758	6%	701	6%	668	5%	380	3%
Other	511	4%	682	5%	710	6%	682	5%	579	5%
Not Asked	1,984	17%	2,146	17%	2,448	19%	2,608	21%	2,432	21%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

Enrollment Patterns – 5-Year Fall Enrollment

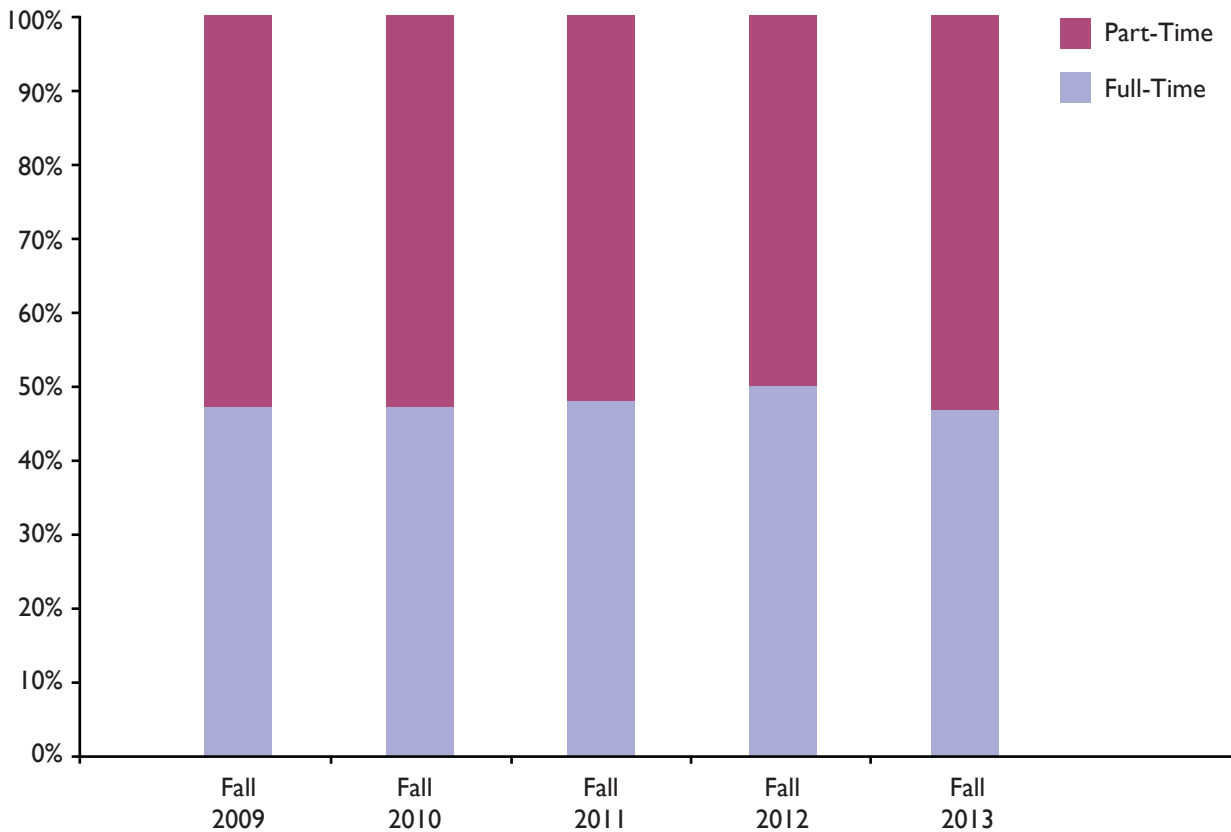


Note: Percentages may not add to 100 due to rounding



Full-Time/Part-Time Enrollment

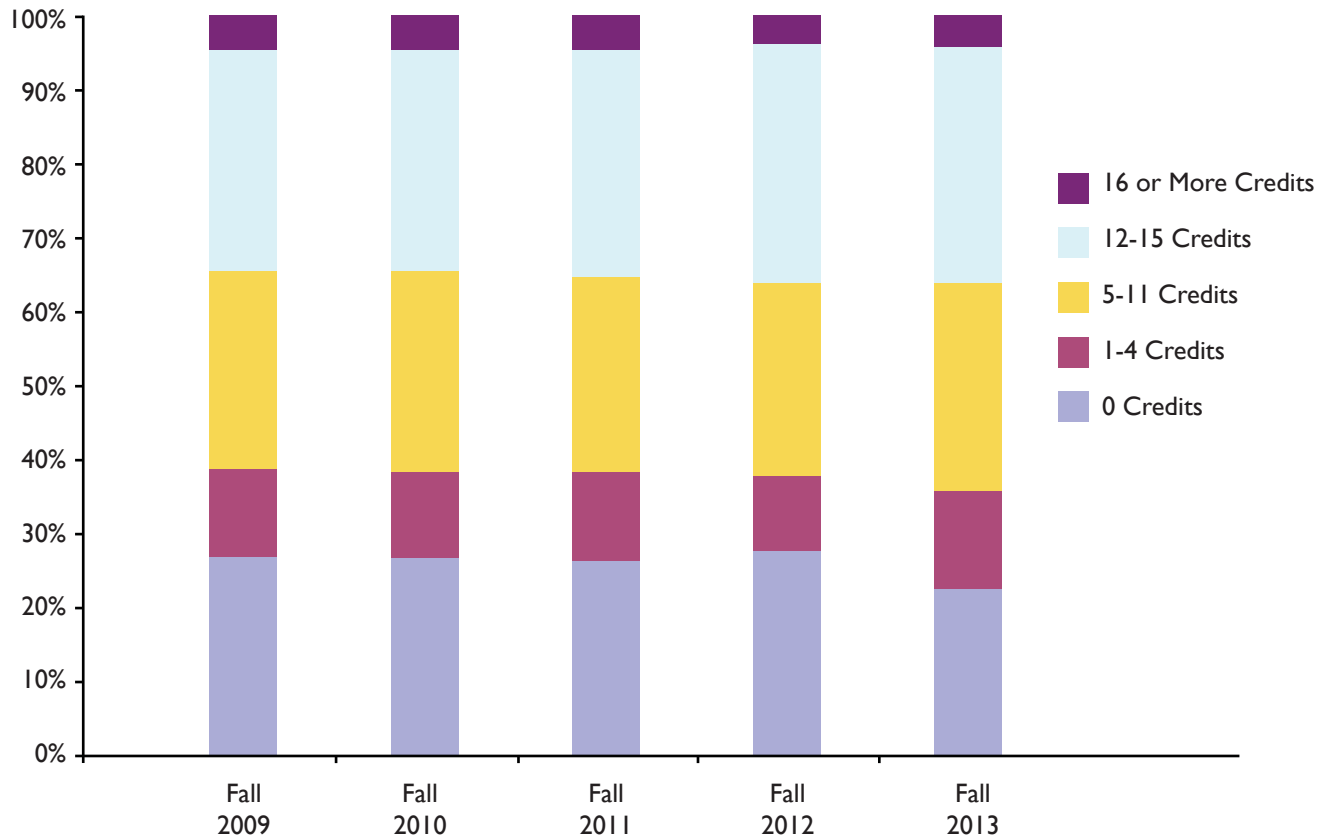
ENROLLMENT PATTERNS – 5-YEAR TRENDS



Student Status	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
0 Credits	3,142	27%	3,470	27%	3,321	26%	3,498	28%	2,568	23%
Part-Time	4,541	39%	4,958	38%	4,842	38%	4,543	36%	4,687	41%
Full-Time	4,037	34%	4,451	35%	4,450	35%	4,518	36%	4,117	36%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

Credit Load Distribution

ENROLLMENT PATTERNS – 5-YEAR TRENDS

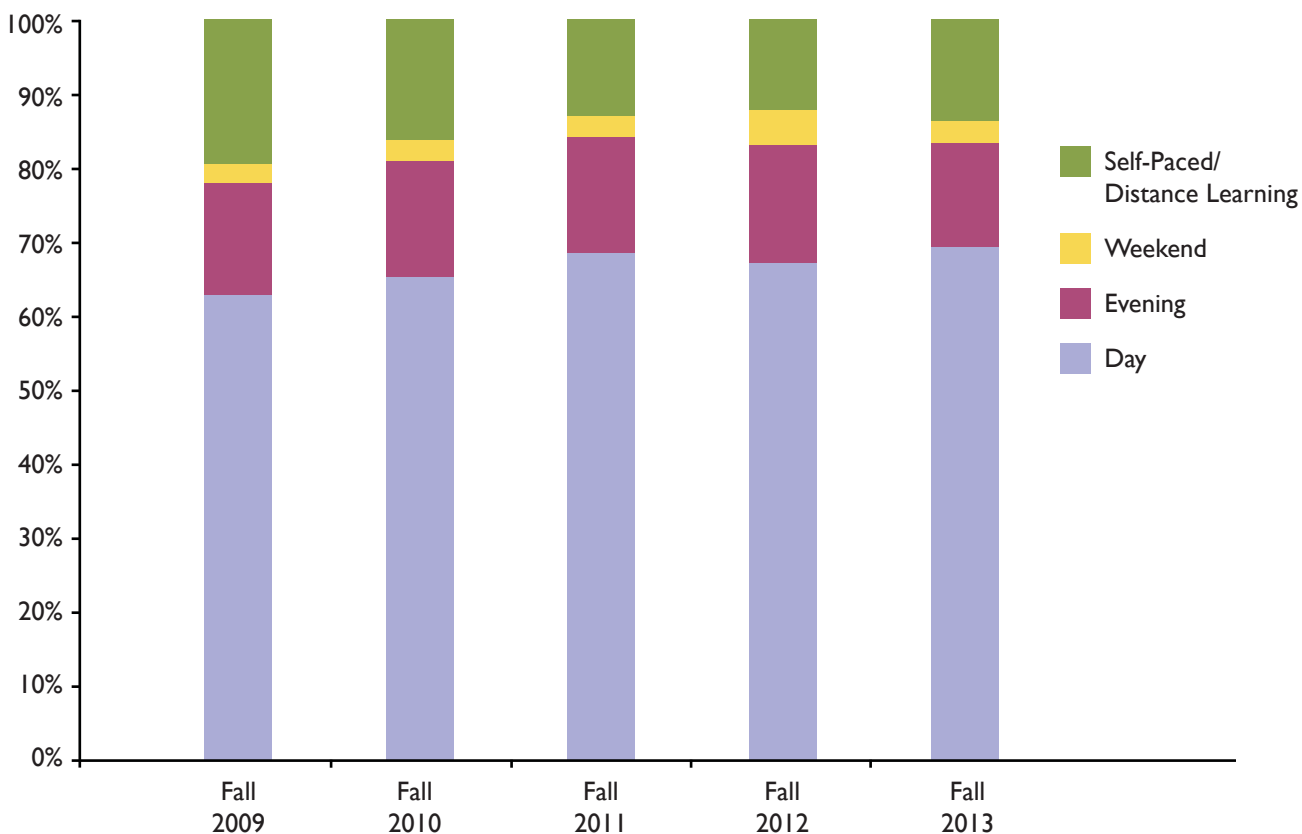


Note: Percentages may not add to 100 due to rounding

Credit Load	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
0 Credits	3,142	27%	3,470	27%	3,321	26%	3,498	28%	2,568	23%
1 - 4 Credits	1,415	12%	1,483	12%	1,495	12%	1,266	10%	1,515	13%
5 - 11 Credits	3,126	27%	3,475	27%	3,347	27%	3,277	26%	3,172	28%
12 - 15 Credits	3,520	30%	3,850	30%	3,894	31%	4,060	32%	3,638	32%
16 or More Credits	517	4%	601	5%	556	4%	458	4%	479	4%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

Enrollment by Day/Time/Weekend

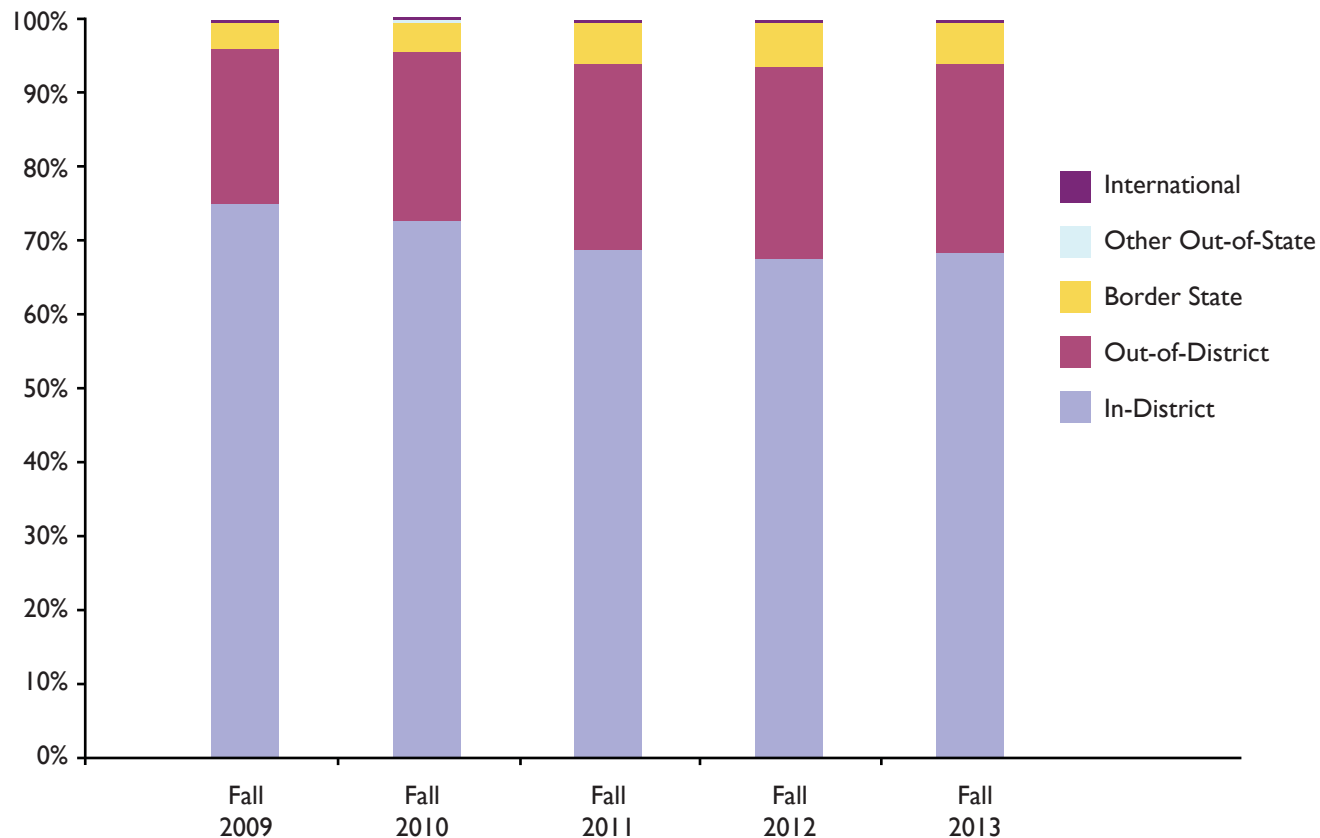
ENROLLMENT PATTERNS – 5-YEAR TRENDS



Attendance	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
Day	19,226	63%	21,307	65%	21,615	69%	21,468	67%	20,058	69%
Evening	4,640	15%	5,118	16%	4,895	16%	5,119	16%	4,123	14%
Weekend	831	3%	969	3%	947	3%	1,401	4%	799	3%
Distance Learning	5,910	19%	5,243	16%	4,062	13%	3,947	12%	3,949	14%
Total	30,607	100%	32,637	100%	31,519	100%	31,935	100%	28,929	100%

Enrollment by Residency

ENROLLMENT PATTERNS – 5-YEAR TRENDS



Residency	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
In-District	8,808	75%	9,360	73%	8,670	69%	8,523	68%	7,791	69%
Out-of-District (Ore.)	2,451	21%	2,944	23%	3,221	26%	3,263	26%	2,925	26%
Border State	400	3%	521	4%	651	5%	712	6%	587	5%
Other Out-of-State	12	0%	23	0%	24	0%	21	0%	22	0%
International	49	0%	31	0%	47	0%	40	0%	47	0%
Total	11,720	100%	12,879	100%	12,613	100%	12,559	100%	11,372	100%

Regions of Attendance

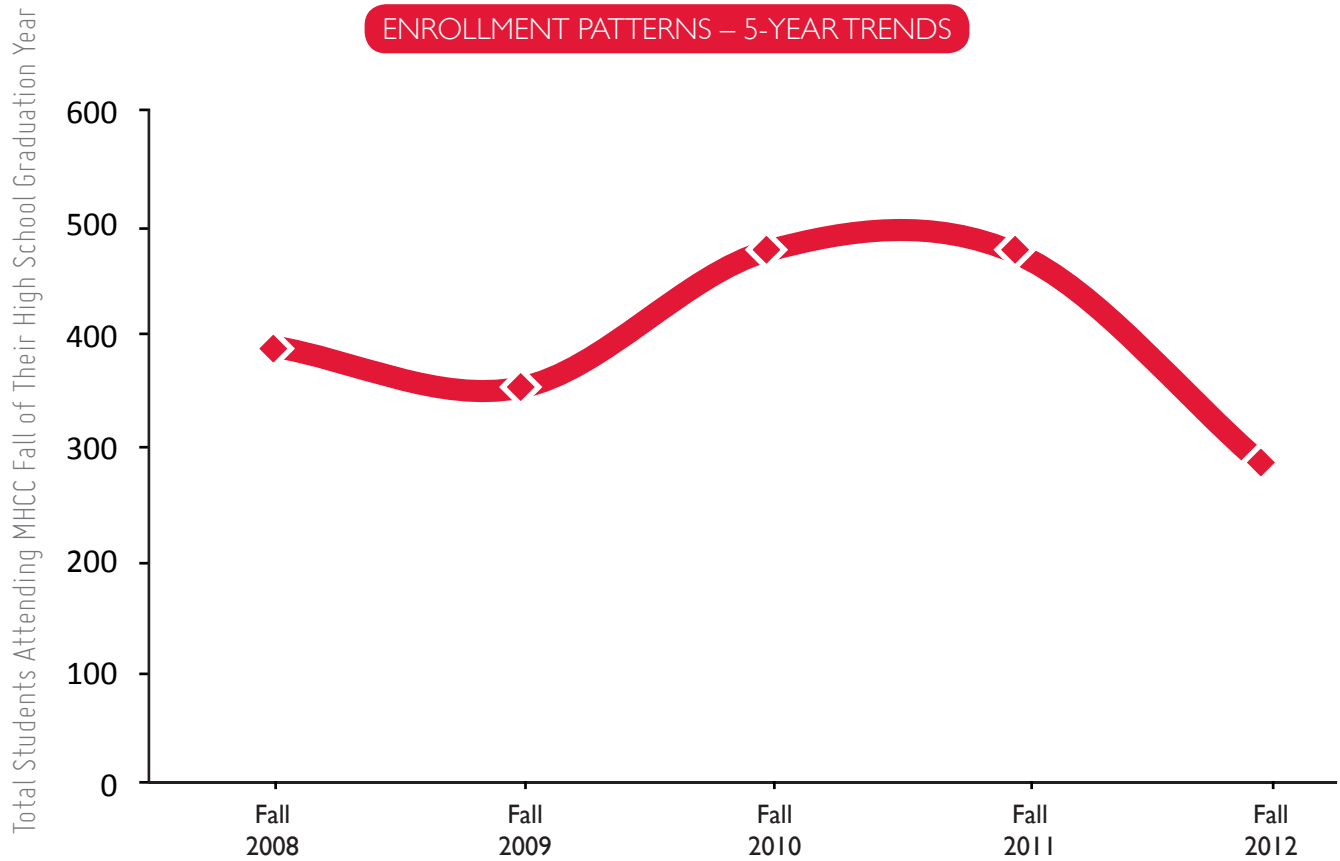
- By In-District Zip Code Residence

ENROLLMENT PATTERNS – 5-YEAR TRENDS

City	Zip Code	Total Students		Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
		#	%	#	%	#	%	#	%	#	%	#	%
Boring	97009	1,186	2%	272	3%	256	2%	230	2%	245	2%	183	2%
Bridal Veil	97010	11	0%	1	0%	4	0%	1	0%	3	0%	2	0%
Brightwood	97011	95	0%	17	0%	20	0%	22	0%	23	0%	13	0%
Cascade Locks	97014	85	0%	24	0%	19	0%	19	0%	14	0%	9	0%
Clackamas	97015	469	1%	86	1%	94	1%	105	1%	87	1%	97	1%
Corbett	97019	529	1%	112	1%	129	1%	100	1%	114	1%	74	1%
Damascus	97089	847	2%	167	2%	186	2%	192	2%	152	2%	150	2%
Eagle Creek	97022	219	0%	43	0%	45	0%	42	0%	46	0%	43	0%
Estacada	97023	373	1%	70	1%	76	1%	75	1%	83	1%	69	1%
Fairview	97024	1,754	4%	341	3%	395	4%	342	3%	342	3%	334	4%
Government Camp	97028	24	0%	7	0%	4	0%	7	0%	3	0%	3	0%
Gresham	97030	7,370	15%	1,529	15%	1,623	15%	1,513	15%	1,392	14%	1,313	14%
Gresham	97080	7,016	14%	1,451	14%	1,501	14%	1,388	14%	1,394	14%	1,282	14%
Happy Valley	97086	537	1%	100	1%	120	1%	111	1%	105	1%	101	1%
Hood River	97031	168	0%	24	0%	28	0%	37	0%	42	0%	37	0%
Mount Hood Parkdale	97041	20	0%	4	0%	4	0%	3	0%	4	0%	5	0%
NE Portland	97211	542	1%	85	1%	122	1%	120	1%	115	1%	100	1%
NE Portland	97213	760	2%	150	1%	186	2%	156	2%	143	1%	125	1%
NE Portland	97218	526	1%	103	1%	98	1%	103	1%	108	1%	114	1%
Portland - David Douglas	97216	1,178	2%	244	2%	260	2%	251	2%	222	2%	201	2%
Portland - David Douglas	97233	5,230	10%	985	10%	1,094	10%	1,049	10%	1,050	11%	1,052	12%
Portland - Gilbert	97236	3,798	8%	754	7%	811	8%	769	8%	740	7%	724	8%
Portland - Gilbert	97266	1,923	4%	347	3%	393	4%	389	4%	409	4%	385	4%
Portland - Parkrose	97220	2,417	5%	535	5%	544	5%	467	5%	438	4%	433	5%
Portland - Parkrose	97230	4,411	9%	882	9%	906	8%	917	9%	880	9%	826	9%
Rhododendron	97049	141	0%	30	0%	33	0%	28	0%	25	0%	25	0%
Sandy	97055	2,282	5%	503	5%	481	5%	463	5%	457	5%	378	4%
SE Portland	97206	1,115	2%	198	2%	229	2%	229	2%	259	3%	200	2%
SE Portland	97215	295	1%	72	1%	54	1%	61	1%	65	1%	43	0%
Troutdale	97060	4,324	9%	878	9%	909	9%	848	8%	895	9%	794	9%
Wasco	97065	1	0%	0	0%	1	0%	0	0%	0	0%	0	0%
Welches	97067	194	0%	46	0%	47	0%	37	0%	36	0%	28	0%
Total		49,840	100%	10,060	100%	10,672	100%	10,074	100%	9,891	100%	9,143	100%

In-District High School Graduates

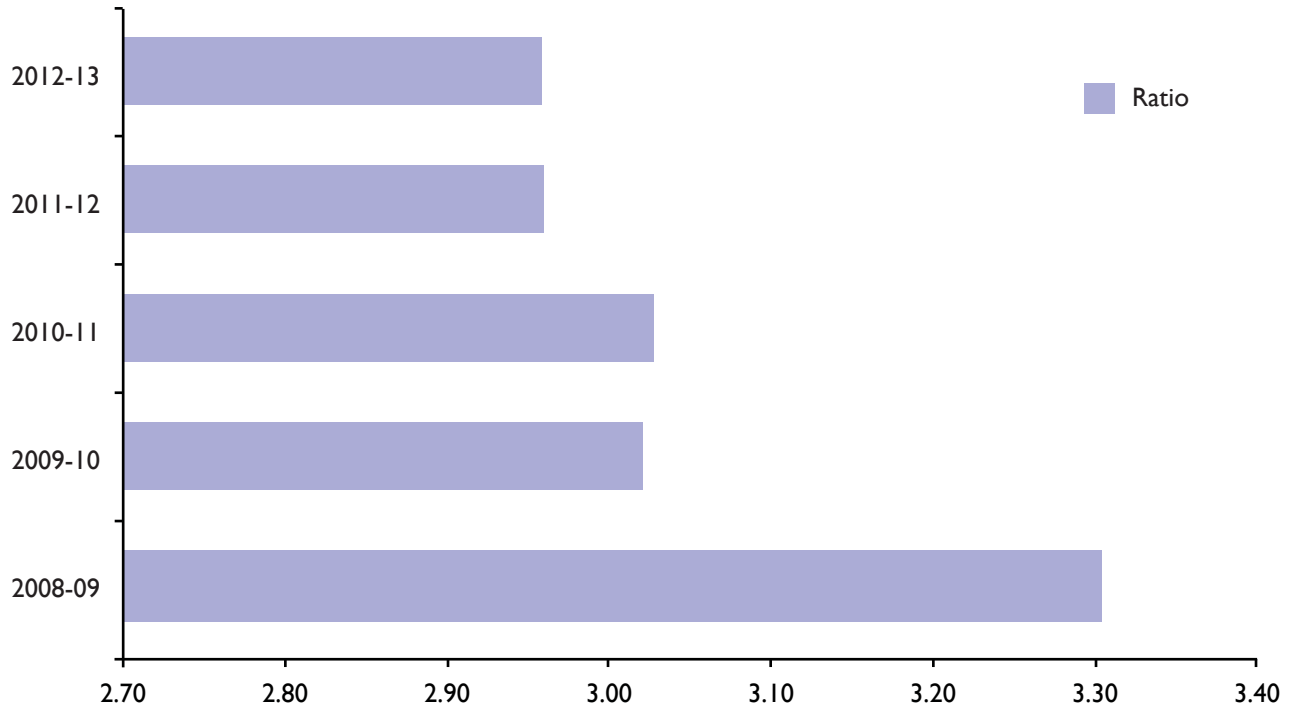
- Attending MHCC Same Year



High School	2008			2009			2010			2011			2012		
	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%
Centennial	307	55	18%	315	35	11%	320	66	21%	308	64	21%	318	32	10%
Centennial Learning Center	15	0	0%	13	0	0%	14	0	0%	14	2	14%	10	3	30%
Corbett	39	8	21%	43	10	23%	55	8	15%	36	15	42%	44	13	30%
David Douglas	502	40	8%	485	49	10%	525	68	13%	553	74	13%	570	49	9%
Gresham	351	66	19%	322	47	15%	310	69	22%	310	66	21%	317	40	13%
Parkrose	201	22	11%	169	24	14%	178	26	15%	173	21	12%	187	14	7%
Reynolds	414	86	21%	458	77	17%	457	94	21%	373	106	28%	451	48	11%
Reynolds Learning Academy	47	0	0%	31	0	0%	23	0	0%	17	0	0%	32	0	0%
Sam Barlow	330	65	20%	375	61	16%	375	84	22%	339	72	21%	245	40	16%
Sandy	274	47	17%	278	49	18%	250	59	24%	255	48	19%	237	41	17%
Springwater Trail	27	0	0%	28	0	0%	33	0	0%	28	4	14%	26	3	12%
Total	2,507	389	16%	2,517	352	14%	2,540	474	19%	2,406	472	20%	2,437	283	12%

Unduplicated Head Count to FTE Ratio

ANNUAL ENROLLMENT PATTERNS



Note: The ratio indicates how many students were enrolled to make one full-time student. The higher the ratio the more part-time students were enrolled at the college.

Unduplicated headcount: The number of unique students counted in the identified time frame. Each student attending is counted one time.

Duplicated headcount: The number of students counted in every course they are enrolled in for the identified time frame. A student taking three courses is counted three times.

School Year	Annual FTE	Unduplicated Headcount	Ratio
2008-09	9,483.40	31,338	3.30
2009-10	10,841.36	32,742	3.02
2010-11	10,715.58	32,433	3.03
2011-12	9,917.77	29,350	2.96
2012-13	9,801.75	28,988	2.96

FTE by Course Type

ANNUAL ENROLLMENT PATTERNS

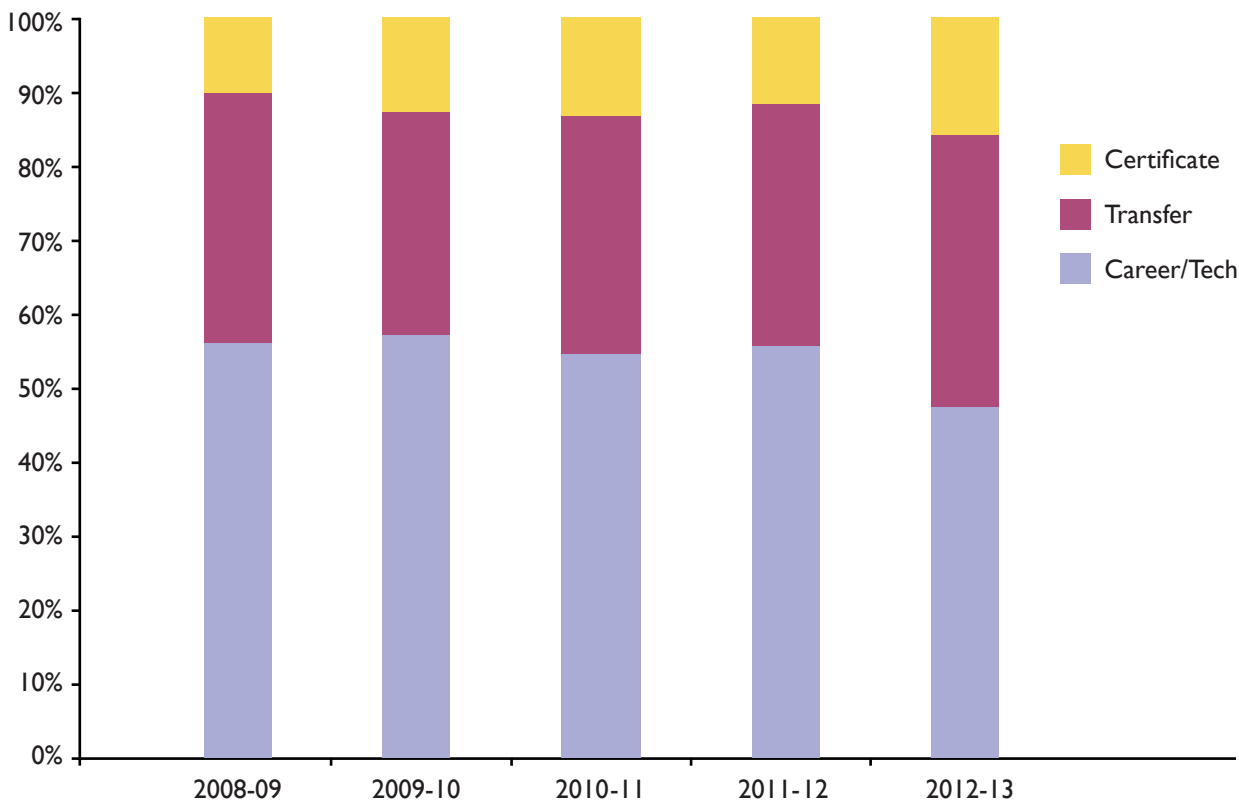


Note: Percentages may not add to 100 due to rounding

School Year	Annual FTE	Career/Tech		Transfer		Other	
		FTE	%	FTE	%	FTE	%
2008-09	9,483.40	3,305.24	34.85%	4,090.58	43.13%	2,087.58	22.01%
2009-10	10,841.36	3,465.60	31.97%	5,108.73	47.12%	2,267.03	20.91%
2010-11	10,715.58	3,311.39	30.90%	5,447.54	50.84%	1,956.65	18.26%
2011-12	9,917.77	2,726.58	27.49%	5,209.08	52.52%	1,982.11	19.99%
2012-13	9,801.75	2,663.49	27.17%	5,130.52	52.34%	2,007.74	20.48%

Annual Completions by Type and Year

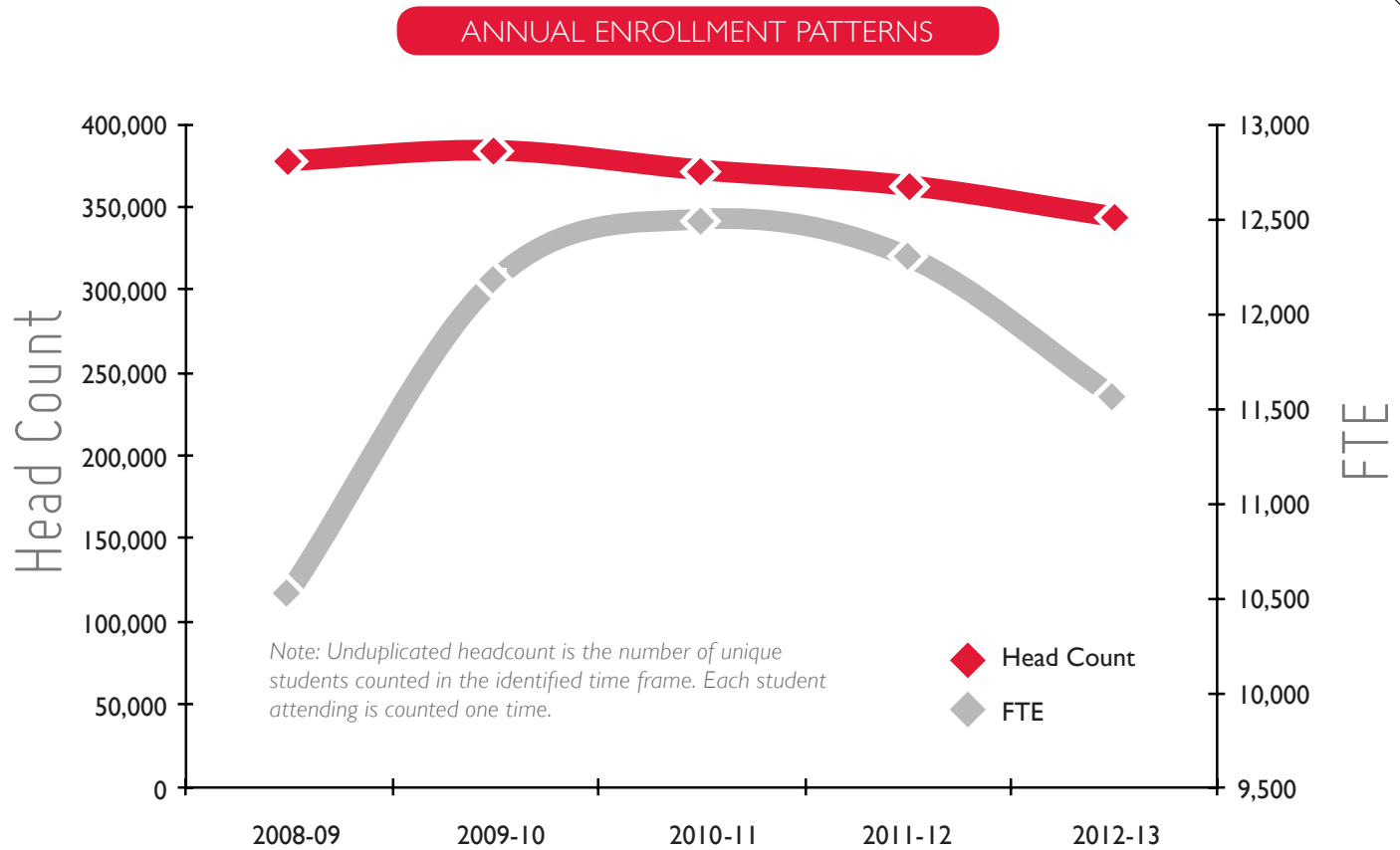
ANNUAL ENROLLMENT PATTERNS



Note: Percentages may not add to 100 due to rounding

School Year	Career / Tech		Transfer		Certificate		Total	
	#	%	#	%	#	%	#	%
2008-09	502	56%	302	34%	93	10%	897	100%
2009-10	598	57%	315	30%	131	13%	1,044	100%
2010-11	564	54%	333	32%	139	13%	1,036	100%
2011-12	672	56%	392	33%	138	11%	1,202	100%
2012-13	692	48%	532	37%	229	16%	1,453	100%

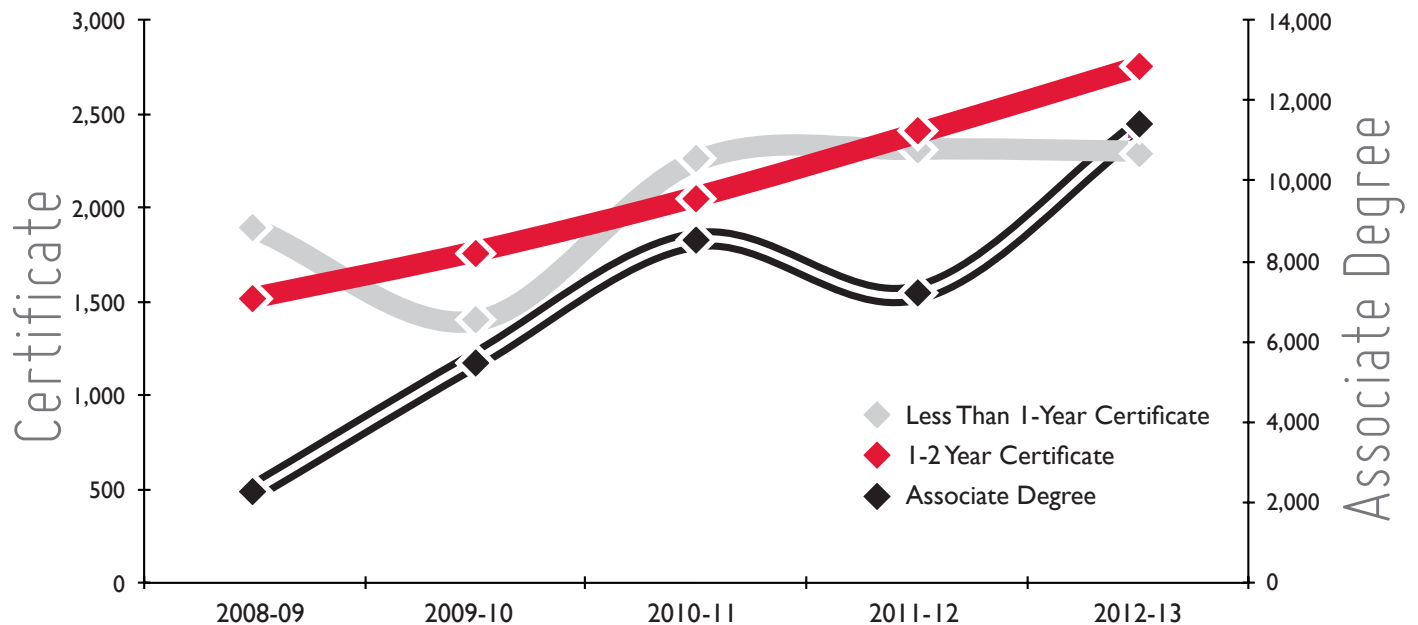
Statewide Annual Unduplicated Headcount and FTE



College	2008-09		2009-10		2010-11		2011-12		2012-13	
	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE
Blue Mountain	10,695	2,657	10,823	3,001	10,604	2,987	9,209	2,858	9,258	2,634
Central Oregon	17,487	5,175	17,979	6,387	18,433	6,987	18,331	7,136	17,897	6,998
Chemeketa	56,322	12,504	50,622	13,983	45,528	14,311	42,071	13,945	39,163	13,562
Clackamas	37,549	7,969	38,639	9,127	36,163	8,942	35,191	8,748	30,375	7,894
Clatsop	6,893	1,487	6,660	1,523	6,008	1,550	5,939	1,521	5,501	1,357
Columbia Gorge	5,026	1,090	4,905	1,270	5,048	1,262	4,940	1,249	4,635	1,076
Klamath	5,170	1,619	5,449	1,806	5,228	2,005	5,385	2,002	4,800	1,612
Lane	36,909	13,180	37,783	15,356	37,561	15,822	38,670	15,860	37,422	14,008
Linn-Benton	24,472	7,259	25,085	8,255	24,288	8,303	22,265	7,321	22,248	6,941
Mt. Hood	31,347	9,483	32,741	10,841	32,432	10,716	29,340	9,917	28,989	9,801
Oregon Coast	1,795	477	1,767	572	1,306	519	1,733	515	1,894	537
Portland	87,572	26,602	94,269	31,594	93,180	32,768	95,063	34,288	90,561	33,704
Rogue	18,792	5,103	19,374	6,004	18,459	6,358	16,749	5,862	16,488	5,459
Southwestern	10,628	3,277	9,738	3,327	10,247	3,390	10,140	3,348	9,236	3,028
Tillamook Bay	2,200	347	2,487	436	2,690	519	2,344	559	2,362	506
Treasure Valley	9,836	3,045	9,827	3,522	9,247	3,627	9,446	3,307	8,913	3,188
Umpqua	15,560	3,875	16,111	4,812	16,047	4,925	16,269	4,577	14,513	3,319
Total	378,253	105,149	384,259	121,816	372,469	124,991	363,085	123,013	344,255	115,624

Statewide Degrees/Certificates Awarded by Year

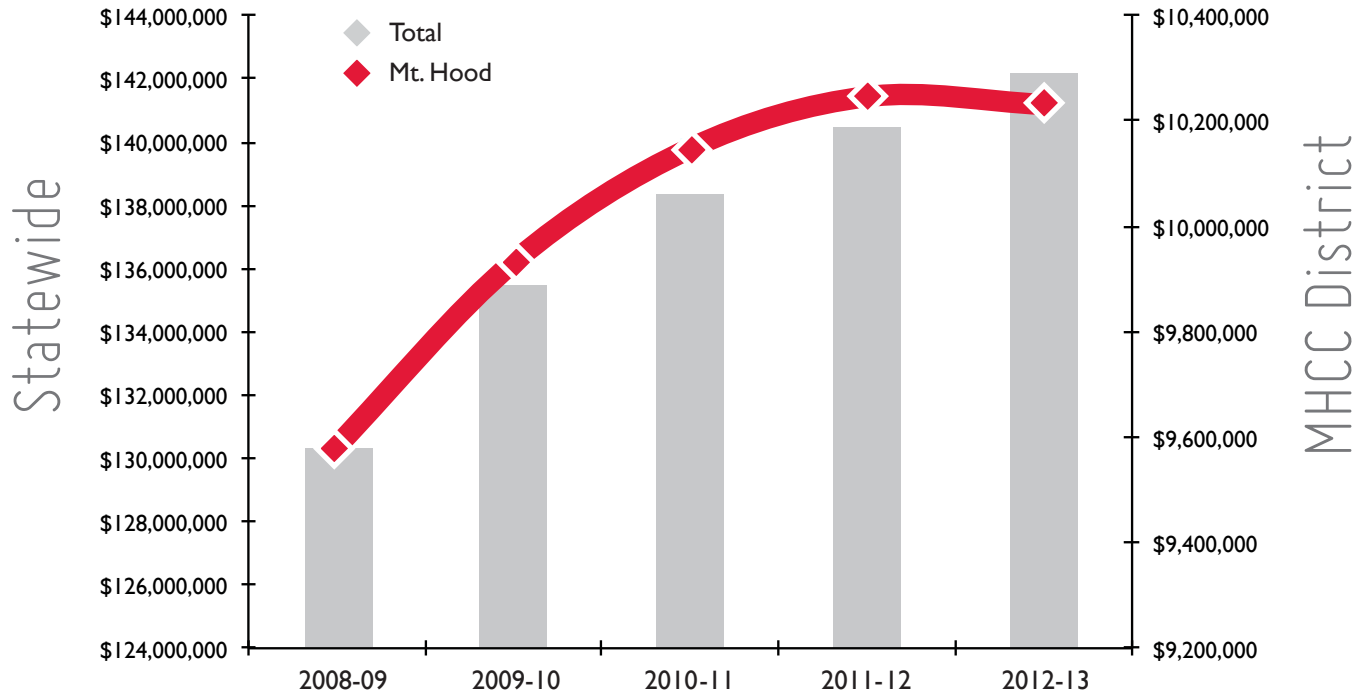
ANNUAL ENROLLMENT PATTERNS



College	2008-09			2009-10			2010-11			2011-12			2012-13		
	<1 Yr Cert	1-2 Yrs Cert	Assoc. Degree	<1 Yr Cert	1-2 Yrs Cert	Assoc. Degree	<1 Yr Cert	1-2 Yrs Cert	Assoc. Degree	<1 Yr Cert	1-2 Yrs Cert	Assoc. Degree	<1 Yr Cert	1-2 Yrs Cert	Assoc. Degree
Blue Mountain	2	42	198	0	36	201	28	40	227	50	65	324	63	56	332
Central Oregon	71	130	318	188	166	412	184	490	501	12	460	652	168	323	697
Chemeketa	0	181	833	113	220	957	183	282	1,264	133	229	1,285	186	283	1,319
Clackamas	46	118	546	108	91	461	375	180	607	204	228	712	219	206	837
Clatsop	0	18	64	10	25	92	5	49	87	17	38	100	55	44	95
Columbia Gorge	3	65	148	0	35	177	15	67	126	22	63	188	12	78	178
Klamath	42	41	67	8	28	96	16	28	89	30	52	165	39	59	137
Lane	58	87	698	126	137	912	191	176	990	191	215	1,189	278	203	1,325
Linn-Benton	79	112	468	121	98	480	150	153	598	122	108	653	183	148	685
Mt. Hood	3	90	800	47	79	905	32	106	894	35	97	1,065	95	115	1,219
Oregon Coast	0	26	48	0	24	56	0	21	43	8	19	55	42	28	37
Portland	136	803	1,886	331	258	2,383	455	289	2,774	512	330	3,232	700	319	4,217
Rogue	2	80	282	28	105	283	59	153	385	106	242	525	119	226	708
Southwestern	33	24	229	22	14	276	28	22	319	13	27	272	138	71	268
Tillamook Bay	1	0	33	1	2	42	8	1	23	2	4	24	1	6	56
Treasure Valley	0	33	158	17	33	254	43	48	313	80	34	336	95	42	320
Umpqua	13	43	319	69	45	255	56	144	363	9	100	405	26	94	408
Total	489	1,893	7,095	1,189	1,396	8,242	1,828	2,249	9,603	1,546	2,311	11,182	2,419	2,301	12,838

Statewide CC District Property Tax Revenue by Year

ANNUAL ENROLLMENT PATTERNS



College	2008-09	2009-10	2010-11	2011-12	2012-13
Blue Mountain	\$3,986,063	\$4,182,242	\$4,275,188	\$4,378,704	\$4,568,823
Central Oregon	\$12,293,285	\$12,800,997	\$12,715,663	\$12,460,405	\$12,518,795
Chemeketa	\$16,173,055	\$16,815,934	\$17,268,550	\$17,561,543	\$17,749,818
Clackamas	\$13,540,135	\$14,071,820	\$14,373,186	\$14,554,825	\$14,502,594
Clatsop	\$3,559,546	\$3,668,367	\$3,723,142	\$3,815,067	\$3,887,910
Columbia Gorge	\$826,487	\$885,926	\$900,957	\$937,603	\$964,211
Klamath	\$1,867,771	\$1,859,668	\$1,881,071	\$1,981,245	\$2,009,761
Lane	\$15,109,174	\$15,744,635	\$15,941,572	\$16,285,886	\$16,441,848
Linn-Benton	\$6,320,940	\$6,549,082	\$6,706,882	\$6,786,993	\$6,889,909
Mt. Hood	\$9,583,926	\$9,932,308	\$10,147,900	\$10,245,984	\$10,231,303
Oregon Coast	\$961,259	\$1,000,193	\$1,051,627	\$1,083,438	\$1,092,680
Portland	\$25,336,072	\$26,256,865	\$27,133,806	\$27,847,250	\$28,459,781
Rogue	\$10,389,214	\$11,009,128	\$11,247,892	\$11,340,243	\$11,374,817
Southwestern	\$4,674,942	\$4,834,109	\$4,948,695	\$5,071,025	\$5,139,880
Tillamook Bay	\$940,866	\$982,875	\$1,014,858	\$1,045,340	\$1,069,858
Treasure Valley	\$1,755,754	\$1,819,953	\$1,880,771	\$1,897,307	\$2,009,763
Umpqua	\$2,978,388	\$3,051,002	\$3,101,064	\$3,172,684	\$3,240,524
Total	\$130,296,877	\$135,465,104	\$138,312,824	\$140,465,542	\$142,152,275

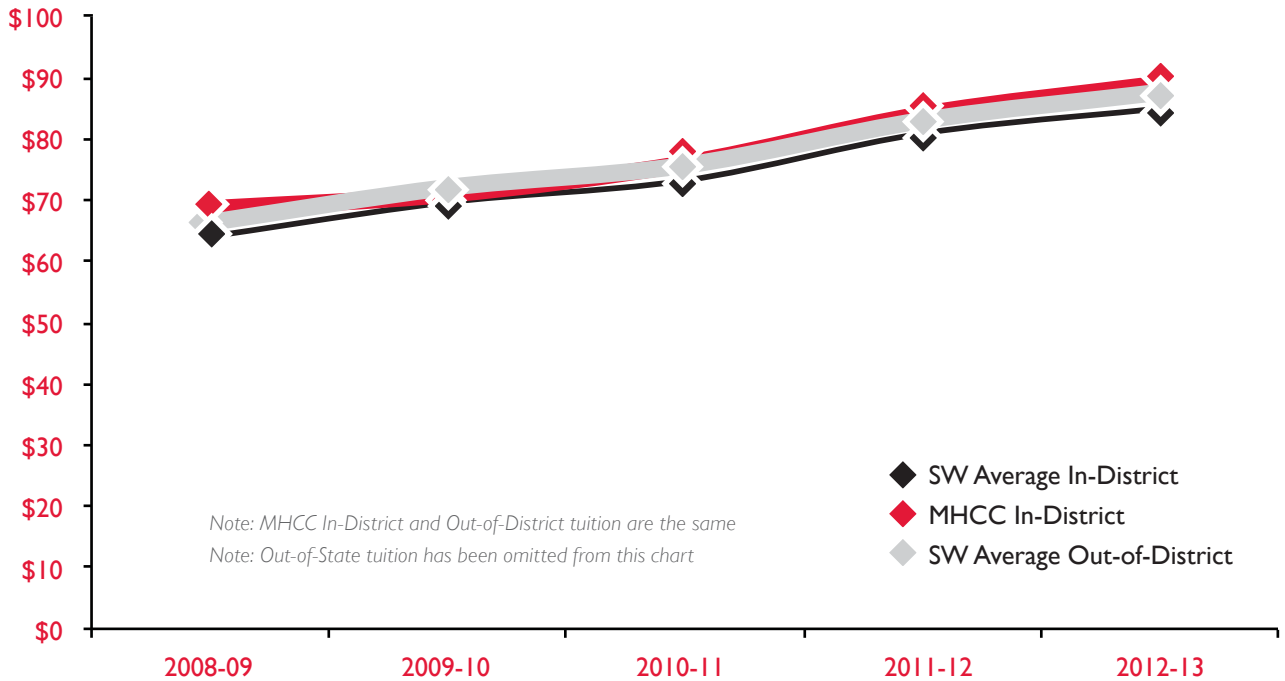
Core Theme:

RESOURCE DEVELOPMENT



Statewide Average and MHCC Tuition Rates by Year

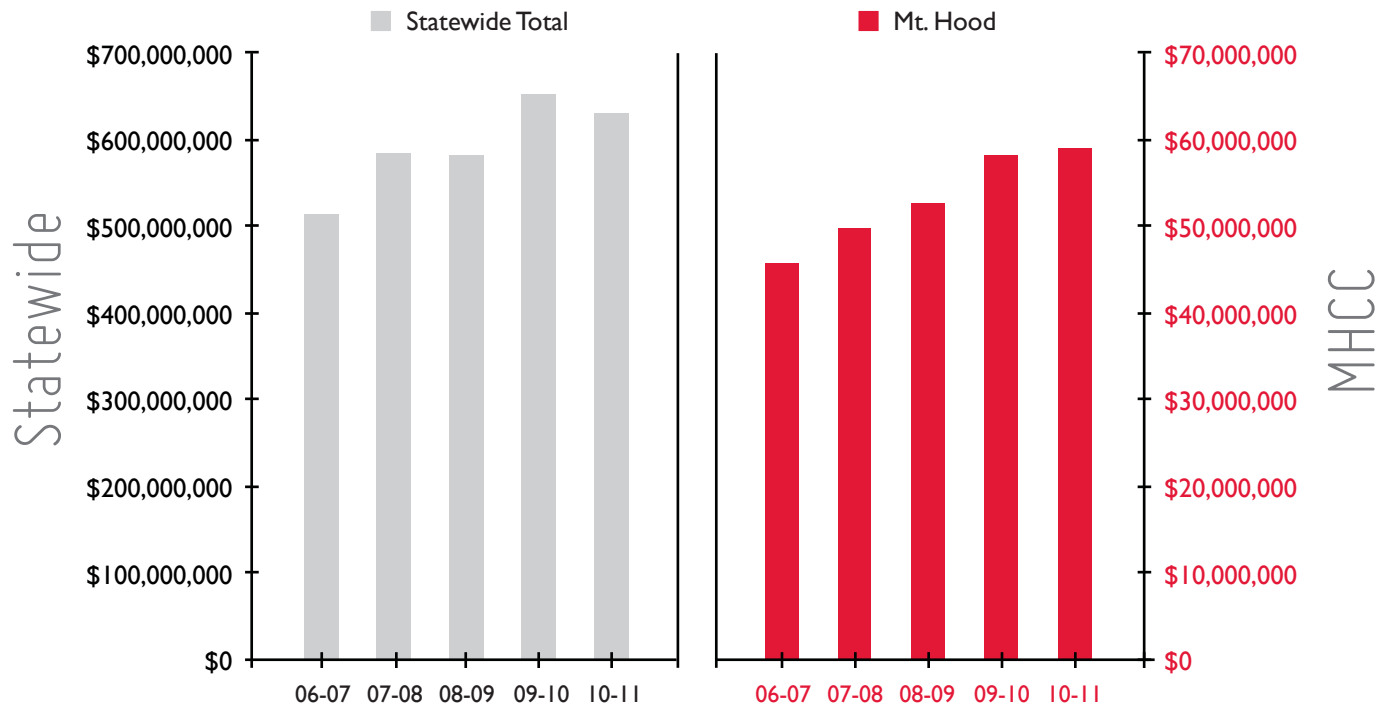
ANNUAL ENROLLMENT PATTERNS



College	2008-09			2009-10			2010-11			2011-12			2012-13		
	In-District	Out-of-District	Out-of-State	In-District	Out-of-District	Out-of-State	In-District	Out-of-District	Out-of-State	In-District	Out-of-District	Out-of-State	In-District	Out-of-District	Out-of-State
Blue Mountain	\$66.00	\$66.00	\$198.00	\$68.00	\$68.00	\$204.00	\$71.50	\$71.50	\$214.50	\$80.00	\$80.00	\$240.00	\$85.00	\$85.00	\$255.00
Central Oregon	\$63.00	\$86.00	\$176.00	\$66.00	\$91.00	\$186.00	\$70.00	\$96.00	\$195.00	\$76.00	\$96.00	\$195.00	\$82.00	\$108.00	\$220.00
Chemeketa	\$61.00	\$61.00	\$209.00	\$70.00	\$70.00	\$235.00	\$72.00	\$72.00	\$235.00	\$77.00	\$77.00	\$242.00	\$80.00	\$80.00	\$242.00
Clackamas	\$62.00	\$62.00	\$203.00	\$72.00	\$72.00	\$213.00	\$74.00	\$74.00	\$219.00	\$85.00	\$85.00	\$170.00	\$79.00	\$79.00	\$228.00
Clatsop	\$64.00	\$64.00	\$128.00	\$72.00	\$72.00	\$144.00	\$76.00	\$76.00	\$152.00	\$85.00	\$85.00	\$170.00	\$94.00	\$97.00	\$180.00
Columbia Gorge	\$65.00	\$65.00	\$65.00	\$70.00	\$70.00	\$70.00	\$80.00	\$80.00	\$80.00	\$84.00	\$84.00	\$84.00	\$89.00	\$89.00	\$225.00
Klamath	\$63.00	\$63.00	\$141.00	\$65.00	\$65.00	\$143.00	\$68.00	\$68.00	\$146.00	\$73.00	\$73.00	\$151.00	\$83.00	\$83.00	\$161.00
Lane	\$75.50	\$75.50	\$260.00	\$78.00	\$78.00	\$210.00	\$83.00	\$83.00	\$213.00	\$84.00	\$84.00	\$213.00	\$90.00	\$90.00	\$220.00
Linn-Benton	\$60.79	\$60.79	\$161.79	\$68.60	\$68.60	\$169.60	\$71.71	\$71.71	\$172.71	\$85.80	\$85.80	\$179.80	\$90.99	\$90.99	\$200.99
Mt. Hood	\$68.60	\$68.60	\$209.00	\$71.00	\$71.00	\$209.00	\$76.00	\$76.00	\$209.00	\$84.00	\$84.00	\$209.00	\$89.00	\$89.00	\$209.00
Oregon Coast	\$62.00	\$62.00	\$192.00	\$74.00	\$74.00	\$172.00	\$76.00	\$76.00	\$202.00	\$99.00	\$99.00	\$214.00	\$99.00	\$99.00	\$214.00
Portland	\$68.00	\$68.00	\$198.00	\$74.00	\$74.00	\$202.00	\$76.00	\$76.00	\$202.00	\$79.00	\$79.00	\$205.00	\$82.00	\$82.00	\$205.00
Rogue	\$68.00	\$68.00	\$83.00	\$73.00	\$73.00	\$89.00	\$75.00	\$75.00	\$91.00	\$85.00	\$85.00	\$104.00	\$87.00	\$87.00	\$106.00
Southwestern	\$62.00	\$62.00	\$62.00	\$69.00	\$69.00	\$69.00	\$73.00	\$73.00	\$73.00	\$79.00	\$79.00	\$79.00	\$82.00	\$82.00	\$82.00
Tillamook Bay	\$66.00	\$66.00	\$86.00	\$72.00	\$72.00	\$92.00	\$75.00	\$75.00	\$95.00	\$80.00	\$80.00	\$100.00	\$85.00	\$85.00	\$105.00
Treasure Valley	\$68.00	\$68.00	\$78.00	\$73.00	\$73.00	\$83.00	\$78.00	\$78.00	\$88.00	\$84.00	\$84.00	\$94.00	\$89.00	\$89.00	\$99.00
Umpqua	\$63.00	\$63.00	\$189.00	\$65.00	\$65.00	\$191.00	\$66.00	\$66.00	\$192.00	\$72.00	\$72.00	\$198.00	\$75.00	\$75.00	\$201.00
Average	\$65.05	\$66.41	\$155.22	\$70.62	\$72.09	\$157.74	\$74.19	\$75.72	\$163.48	\$81.87	\$83.05	\$167.52	\$85.94	\$87.65	\$185.47

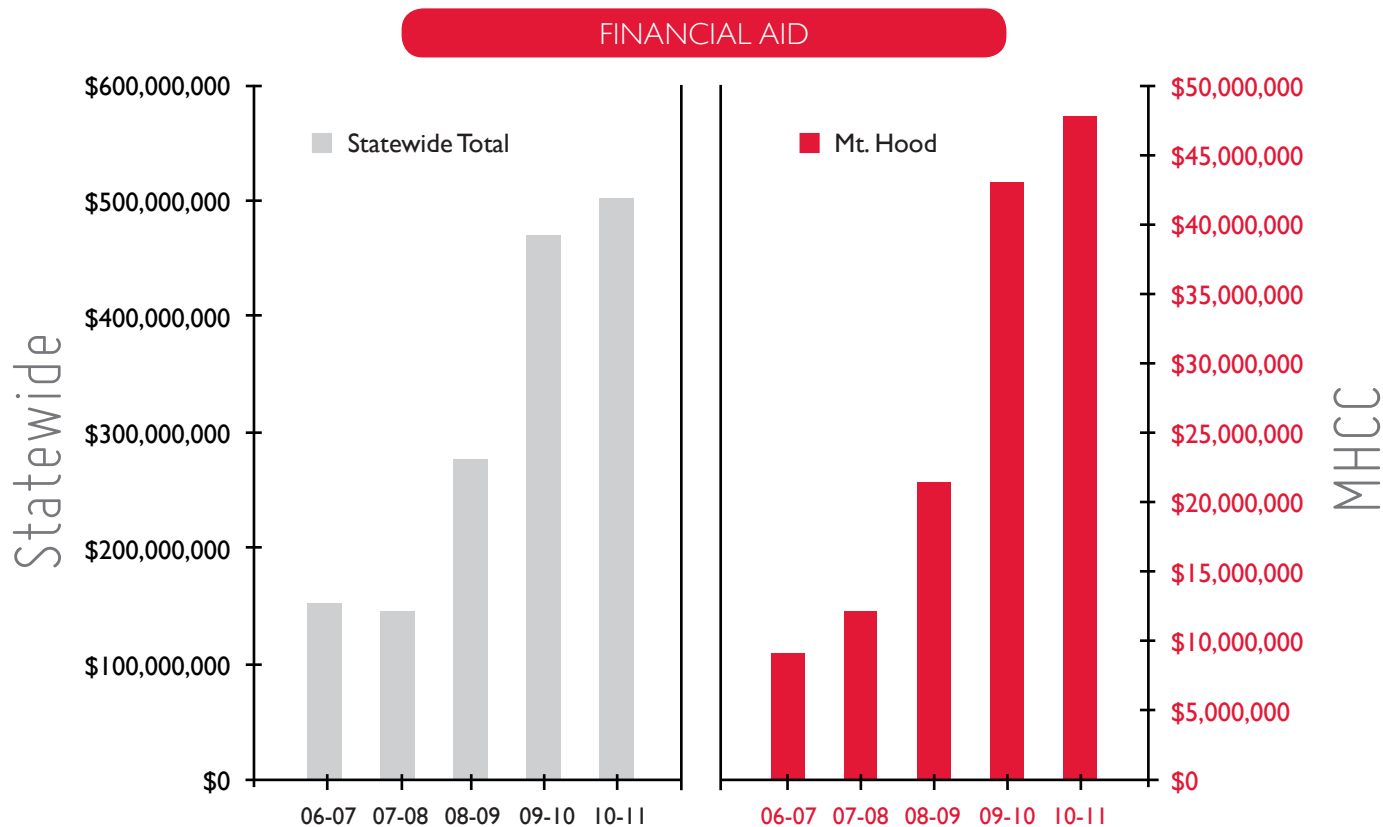
State Appropriations by Year

STATEWIDE APPROPRIATIONS



College	2006-07	2007-08	2008-09	2009-10	2010-11
Blue Mountain	\$12,670,756	\$13,478,901	\$12,990,667	\$14,953,751	\$13,832,382
Central Oregon	\$25,476,426	\$28,988,135	\$30,679,051	\$34,529,958	\$38,062,527
Chemeketa	\$53,850,001	\$63,237,231	\$52,150,423	\$66,662,589	\$55,914,930
Clackamas	\$39,216,116	\$42,884,387	\$44,093,029	\$43,976,884	\$42,394,503
Clatsop	\$9,129,219	\$9,182,496	\$8,861,567	\$9,905,344	\$8,961,985
Columbia Gorge	\$6,765,160	\$8,950,530	\$6,905,479	\$9,203,656	\$7,201,054
Klamath	\$7,889,213	\$8,248,508	\$8,583,558	\$9,491,744	\$10,175,094
Lane	\$71,717,794	\$85,288,492	\$78,866,854	\$100,564,760	\$91,028,486
Linn-Benton	\$34,315,204	\$38,129,945	\$38,846,227	\$41,228,570	\$37,249,965
Mt. Hood	\$45,611,927	\$49,763,453	\$52,811,979	\$58,542,595	\$59,241,905
Oregon Coast	\$3,087,929	\$3,567,407	\$3,538,205	\$3,715,580	\$3,882,481
Portland	\$132,812,468	\$149,235,400	\$154,302,896	\$166,867,421	\$170,836,290
Rogue	\$24,839,690	\$29,101,051	\$29,591,544	\$30,423,374	\$30,687,628
Southwestern	\$14,893,259	\$17,308,874	\$20,730,815	\$22,642,266	\$18,702,330
Tillamook Bay	\$2,840,291	\$2,851,184	\$2,519,355	\$3,078,222	\$3,215,644
Treasure Valley	\$12,622,820	\$13,843,018	\$14,630,083	\$15,631,234	\$16,224,419
Umpqua	\$16,989,783	\$19,480,387	\$20,279,945	\$21,671,281	\$21,678,563
Total	\$514,728,056	\$583,539,399	\$580,381,677	\$653,089,229	\$629,290,186

Statewide and MHCC Financial Aid Awards by Year



College	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Blue Mountain	\$2,890,728	\$4,013,015	\$6,782,238	\$11,844,913	\$11,638,855
Central Oregon	\$5,378,820	\$8,953,120	\$16,875,772	\$18,382,759	\$19,322,718
Chemeketa	\$15,660,510	\$21,682,926	\$33,456,659	\$68,625,774	\$79,153,415
Clackamas	\$10,483,558	\$15,302,349	\$27,235,300	\$31,059,520	\$34,141,340
Clatsop	\$2,125,189	\$2,633,699	\$3,640,212	\$5,033,697	\$6,344,494
Columbia Gorge	\$129,540	\$127,310	\$125,771	\$129,836	\$6,174,964
Klamath	\$1,833,506	\$2,835,065	\$4,780,054	\$12,488,259	\$12,627,183
Lane	\$42,191,539	\$1,408,722	\$1,244,587	\$986,084	\$986,433
Linn-Benton	\$8,413,977	\$10,560,553	\$15,495,827	\$15,288,614	\$14,863,025
Mt. Hood	\$8,604,000	\$11,757,654	\$20,903,083	\$42,083,439	\$47,486,107
Oregon Coast	\$10,737	\$8,167	\$6,454	\$447	\$228
Portland	\$25,945,045	\$34,761,740	\$69,809,768	\$163,829,084	\$172,763,057
Rogue	\$7,289,449	\$10,016,128	\$17,714,922	\$31,774,579	\$34,784,467
Southwestern	\$3,939,072	\$4,538,949	\$5,774,186	\$10,027,679	\$11,107,333
Tillamook Bay	\$122,621	\$43,159	\$20,114	\$30,749	\$71,055
Treasure Valley	\$7,449,768	\$15,244,287	\$24,851,104	\$28,906,535	\$26,791,601
Umpqua	\$8,764,886	\$1,553,132	\$27,102,250	\$28,974,162	\$25,074,279
Total	\$151,232,945	\$145,439,975	\$275,818,301	\$469,466,130	\$503,330,554

Full-Time/Part-Time Instructor Ratios by Year



Note: Percentages may not add to 100 due to rounding

School Year	Full-Time				Total Full-Time	Part-Time	Grand Total
	Instructors	Counselors	Librarians	Administrators		Instructors	
Fall 2009	154	5	3	27	189	360	549
Fall 2010	153	5	3	31	192	411	603
Fall 2011	144	4	0	29	177	409	586
Fall 2012	149	5	2	23	179	393	572
Fall 2013	149	5	2	21	177	386	563

Construction Costs

Completion	Project	Square Feet	Cost	Cost Per Square Foot
5/2013	Start Lab	732	\$85,000.00	\$116.12
6/2013	Paving		\$321,240.00	
12/2013	JCI Facilities Improvement Measures (Phase 2)	484357	\$4,800,000.00	\$9.91
5/2012	Library Mezzanine Remodel	21265	\$185,000.00	\$8.70
7/2012	Chainlink Fencing and Gates/Repairs Aquatics		\$33,000.00	
7/2012	Baseball field electrical panel replacement		\$42,000.00	
8/2012	Fire Hydrant Replacements		\$13,000.00	
9/2012	Solar Panels - ECC		\$80,000.00	
10/2012	Electrical Infrastructure Replacement		\$3,000,000.00	
11/2012	Gresham Campus Irrigation Repairs		\$48,000.00	
11/2012	Utility Plant Roof Deck and Planter Boxes		\$25,000.00	
11/2012	Campus Wayfinding		\$161,388.00	
11/2012	Maywood Annex Upgrade/Program Improvements	7480	\$59,000.00	\$7.89
3/2011	Gas Storage Facility Relocation		\$78,000.00	
5/2011	Electrical Outage Repair		\$75,000.00	
9/2011	Parking Kiosks and Signage		\$137,000.00	
9/2011	MAC Building Roof Completion		\$1,200,000.00	
9/2011	ECC/Headstart Building	21000	\$6,000,000.00	\$285.71
9/2011	Add 3 Classrooms to Old ECE Center	2411	\$75,000.00	\$31.11
9/2011	Replace 2 Life Safety Electric Generators		\$111,000.00	
4/2010	JCI Facilities Improvement Measures		\$10,700,000.00	
9/2010	Maywood Library (Classroom 220)	578	\$3,000.00	\$5.19
10/2010	Fisheries Seismic Upgrade	12200	\$995,000.00	\$81.56
2/2009	Elevator Shaft		\$35,150.00	
4/2009	Go Oregon Deferred Maintenance		\$3,850,000.00	
7/2009	JCI Facilities Improvement Measures		\$10,700,000.00	
9/2009	Keg remodel for TRIO/TRANS	970	\$16,600.00	\$17.11
10/2009	Vista Kitchen Upgrade		\$50,955.00	
11/2009	Information Technology Remodel (MCTV)	7205	\$405,060.00	\$56.22
6/2008	VA and MAC Roofs	251768	\$2,626,641.00	\$10.43
9/2008	Generator for Aquatics		\$104,000.00	
10/2008	Academic Center Photo Volatic System			
11/2008	Bio-Diesel and Bio-Ethanol Lab		\$62,202.00	
2007	New Gym Floor and Bleachers		\$265,433.00	
5/2007	Pool Dome Renovation	26875	\$1,092,947.00	\$40.67
8/2007	CDC Remodel		\$70,485.00	
11/2007	Art Kiln Canopy Cover		\$67,094.00	
9/2006	Stadium Lighting		\$135,000.00	
2004	Fire Alarm System (Campus Wide)			
5/2004	MHCC Theatre Lighting Upgrade		\$88,126.00	
7/2004	Library Remodel	24000	\$1,110,103.00	\$46.25
9/2004	Bruning Center	15280	\$3,229,468.00	\$211.35
12/2004	Student Services Center		\$2,086,763.00	
11/2000	Maywood Park Center Remodel	7351	\$2,149,157.00	\$292.36
9/1997	Triple Wide Modular Unit	3000	\$254,429.00	\$84.81
4/1982	Industrial/Technical Remodel/Addition	87600	\$3,848,797.00	\$43.94
2/1977	Art Mall Theatre Lobby	600	\$19,000.00	\$31.67
9/1976	Maywood Park Center	26649	\$286,113.00	\$10.74
9/1976	Allied Health	63054	\$2,667,495.00	\$42.30
9/1976	Aquatic Center	27500	\$1,358,000.00	\$49.38
10/1976	Modular Relocation	13500	\$283,374.00	\$20.99
5/1975	Plant Services Shed	3200	\$32,000.00	\$10.00
5/1975	Horticulture/Fisheries	12200	\$434,256.00	\$35.59
5/1975	Lath House	3500	\$35,000.00	\$10.00
9/1975	Art Mall II	12826	\$550,428.00	\$42.92
10/1975	Lakeside Rest Rooms	490	\$43,000.00	\$87.76
9/1974	G.E. Addition	2592	\$87,011.00	\$33.57
9/1974	Vocational/Technical Addition	2160	\$65,000.00	\$30.09
5/1972	Business Technology	23591	\$606,344.00	\$25.70
8/1972	Academic Center Classroom	22800	\$711,000.00	\$31.18
11/1972	Art Village	11560	\$419,000.00	\$36.25
7/1971	Science Building	104473	\$2,620,124.00	\$25.08
11/1971	Allied Health Remodel		\$80,100.00	
4/1970	Horticulture Building	3480	\$35,000.00	\$10.06
6/1970	Academic Center	194070	\$4,741,486.00	\$24.43
9/1970	HPER (Women's)	14000	\$367,227.00	\$26.23
11/1970	Library	68271	\$1,728,168.00	\$25.31
9/1968	HPER	55355	\$876,324.00	\$15.83
11/1968	Vocational/Technical	43588	\$825,988.00	\$18.95
11/1968	Plant Services	8160	\$122,000.00	\$14.95
11/1967	G.E. Building	15584	\$251,590.00	\$16.14

Core Theme:

COMMUNITY ENGAGEMENT



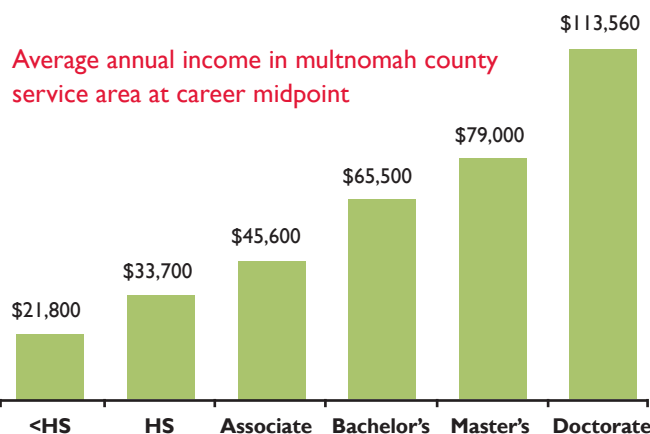
History of Election Results

Election Date	Measure	#Yes	# No	Total Votes	% Yes	Comments
6/12/65	Tax levy to provide \$87,310	955	25	980	97%	For first year operation of district
12/9/65	5-year serial levy \$450,000	1,964	1,312	3,276	60%	Annually (Construction Funds)
4/21/66	1-year budget levy \$496,376	1,803	711	2,514	72%	
1/26/67	Bond election \$6,650,000	3,696	1,182	4,878	76%	
5/11/67	1-year budget levy \$688,807	3,100	1,691	4,791	65%	
3/7/68	1-year budget levy \$695,803	1,869	656	2,525	74%	
5/28/68	New tax base \$875,000	21,647	19,877	41,524	52%	
1/28/69	Bond election \$5,880,000	2,823	1,299	4,122	68%	
5/26/70	New tax base \$1,750,000	17,535	17,468	35,003	50%	
2/19/74	Bond election \$6,300,000	5,960	4,169	10,129	59%	
5/6/75	1-year budget levy \$871,497	6,005	8,476	14,481	41%	
7/8/75	1-year budget levy \$632,297	4,327	3,436	7,763	56%	
1/13/76	5-year serial levy \$2,300,000	3,347	5,033	8,380	40%	
4/20/76	3-year serial levy \$1,900,000	8,383	11,621	20,004	42%	
6/29/76	1-year budget levy \$1,498,632	5,080	7,149	12,229	42%	
9/21/76	1-year budget levy \$783,820	5,901	7,394	13,295	44%	
6/28/77	1-year budget levy \$1,635,184	8,166	7,285	15,451	53%	
3/14/78	1-year budget levy \$2,514,099	4,237	4,337	8,574	49%	
5/23/78	New tax base \$5,925,000	14,127	23,633	37,760	37%	
6/27/78	1-year budget levy \$2,514,099	7,603	10,565	18,168	42%	
4/3/79	1-year budget levy \$1,969,759	10,362	9,800	20,162	51%	
2/19/80	1-year budget levy \$2,482,941	7,484	5,877	13,361	56%	With State Support
2/19/80	1-year budget levy \$551,665	6,693	6,643	13,336	50%	Without State Support
5/20/80	New tax base \$5,991,195	25,216	23,067	48,283	52%	
3/30/82	1-year budget levy \$1,640,598	6,353	11,278	17,631	36%	
5/18/82	Tax base revision \$10,400,000	16,973	24,643	41,616	41%	
11/2/82	Tax base revision \$10,112,499	30,470	43,194	73,664	41%	
3/27/84	1-year budget levy \$1,352,303	6,126	10,183	16,309	38%	
5/15/84	Tax base revision \$8,916,049	19,778	29,729	49,507	40%	
11/4/86	Tax base revision \$11,244,675	29,767	43,900	73,667	40%	
5/15/90	Tax base revision \$13,721,996	18,584	24,701	43,285	43%	
6/26/90	2-year serial levy \$5,985,362	20,590	26,066	46,656	44%	
11/7/95	Bond election \$63,500,000	17,444	36,265	53,709	32%	
5/21/02	Bond election \$68,400,000	26,366	25,026	51,392	51%	Loss due to required double majority vote
11/5/02	Bond election \$68,400,000	34,086	48,003	82,089	42%	
11/5/06	Bond election \$58,800,000	32,372	38,438	70,810	46%	

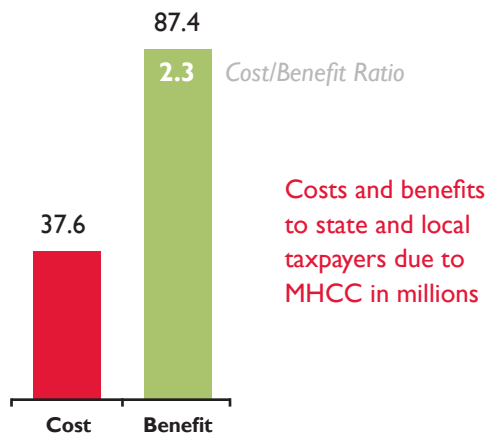
Economic Benefits of MHCC

MT. HOOD COMMUNITY COLLEGE

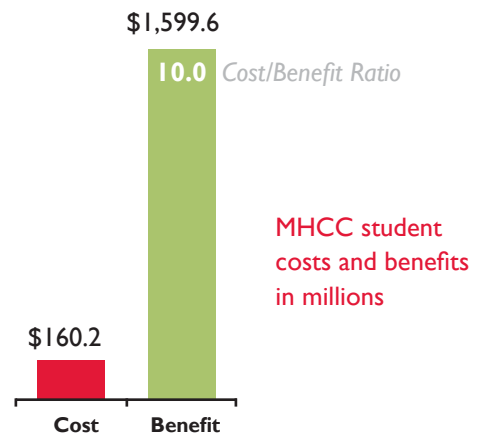
- > **Enriches the lives of students**
- > **Increases students' lifetime income**
- > **Generates government revenue**
- > **Reduces demand for social services**
- > **Contributes to the growth of the economy**



At the midpoint of their career, MHCC graduates earn 35 percent more than they would with only a high school diploma.



State and local taxpayers more than double their investment in MHCC through social and economic improvements in the district.



For every dollar a student invests in their education at MHCC, they receive \$10 in benefit.

Note: Excerpts from the MHCC Economic Impacts Analysis. The full report is available on the MHCC Web page at: <http://www.mhcc.edu/docs/research/EconomicImpactMHCCVersion.pdf>.



MHCC ON FACEBOOK:
facebook.com/MtHoodCommunityCollege



MHCC ON TWITTER:
twitter.com/MtHoodCommunity



MHCC ON LINKEDIN:
[linkedin.com/company/
mt-hood-community-college](https://linkedin.com/company/mt-hood-community-college)

MHCC.EDU