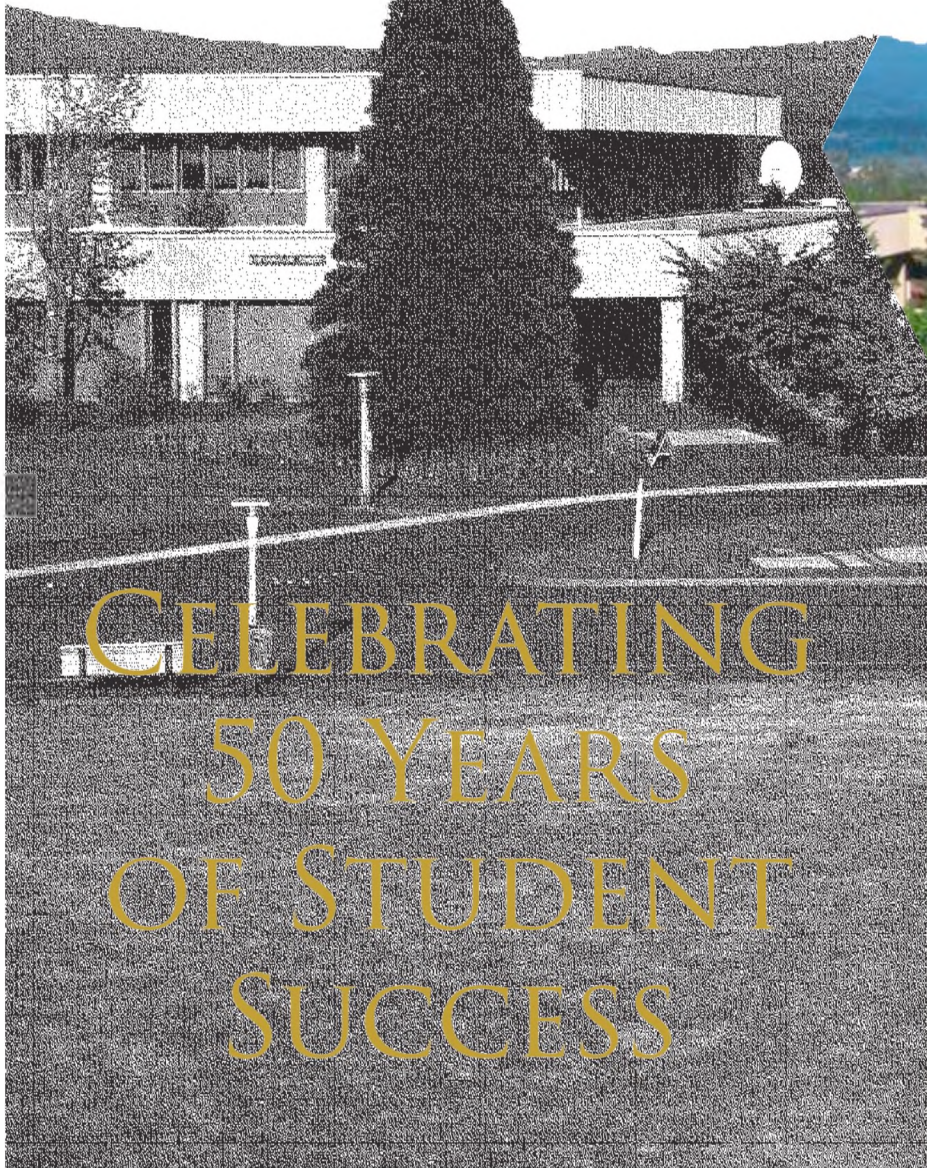




FACT BOOK 2015–16

1966 – 2016



MHCC.EDU

About this Document

This document deals primarily with enrollment history across numerous variables such as gender, age, part- and full-time enrollment, etc.

For further information or questions, please go to

<https://webapps.mhcc.edu/airweb>

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Introduction

Editions of the MHCC Fact Book prior to 2013-2014 used enrollment figures based on the fourth week of fall term. The basic difference between fourth week and end-of-term is that the latter includes a relatively higher number of noncredit and continuing education students.

In 2013-2014 the fact book was redesigned and reformatted to provide an annual look with data being reported at the end of the school year. Relevant data are being stored in a single location to assure consistency in the analysis and reporting; comparisons to previous editions of the fact book may show inconsistencies. The design of this new version of the fact book includes:

- › The graphic presentation of data, retained from the previous version. Virtually all data presented in the fact book now include a chart to graphically display the information.
- › Annual data rather than a snap shot of the 4th week fall data. The data has been organized to provide a more logical flow. The current year's student demographics is followed by comparisons of these demographics to the four previous years. This is followed by enrollment trends data which looks at changes to enrollment over time. Annual enrollment and completions data is next. The fact book then reports statewide comparisons (MHCC compared to the sixteen other Oregon Community Colleges). Finally, Staffing Level data is presented.
- › A consistent presentation. Where comparisons are made on annual data, the most recent data is compared to data from the previous four years. This provides the opportunity to see trends in the data. The presentation is consistent across all variables assessed.
- › Where percentages are shown the total percent may not add up to 100% due to rounding.

Mt. Hood Community College Profile

LOCATIONS

GRESHAM CAMPUS
26000 SE Stark Street
Gresham, OR 97030

MAYWOOD PARK CENTER
10100 NE Prescott
Portland, OR 97220

**BRUNING CENTER FOR ALLIED
HEALTH EDUCATION**
1484 NW Civic Drive
Gresham, OR 97030

DISTRICT

- › Approximately 950 square miles
- › Includes the counties of Multnomah, Clackamas and Hood River
- › Population of approximately 388,000¹
- › Includes the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, Port of Cascade Locks and Reynolds

ACCREDITATION

Northwest Commission on Colleges and Universities

PRESIDENT

Debra A. Derr, Ed.D

GOVERNANCE

Board of Directors – Seven elected members.

AVERAGE ANNUAL STUDENT BODY³

28,508 students

INSTITUTION TYPE

Public

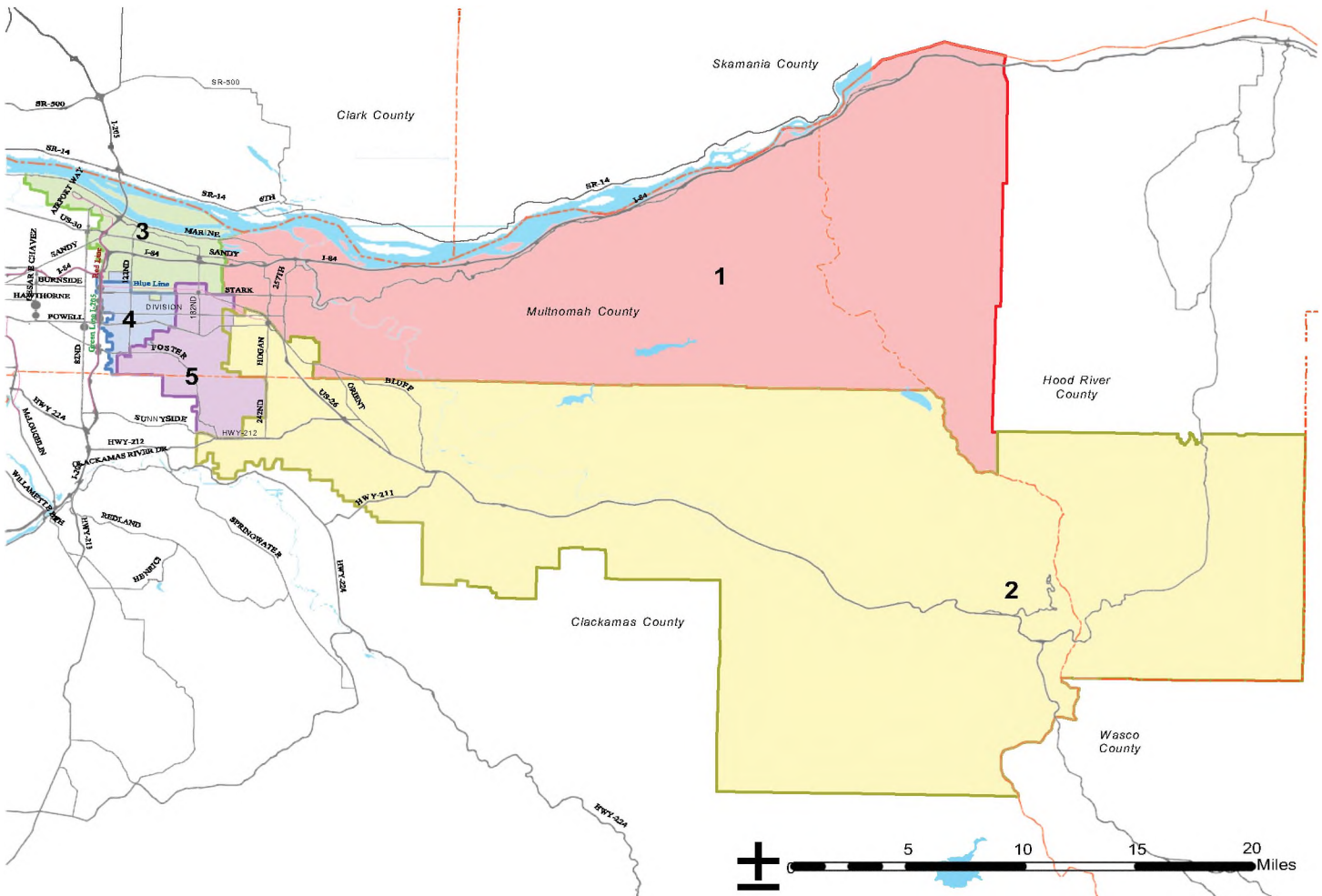
REVENUE SOURCES

- › Local Property Taxes
- › State General Fund Reimbursement
- › Tuition
- › Fees

¹Approximate 2015 population for the MHCC District. Estimate provided by Claritas, Inc.



MHCC District



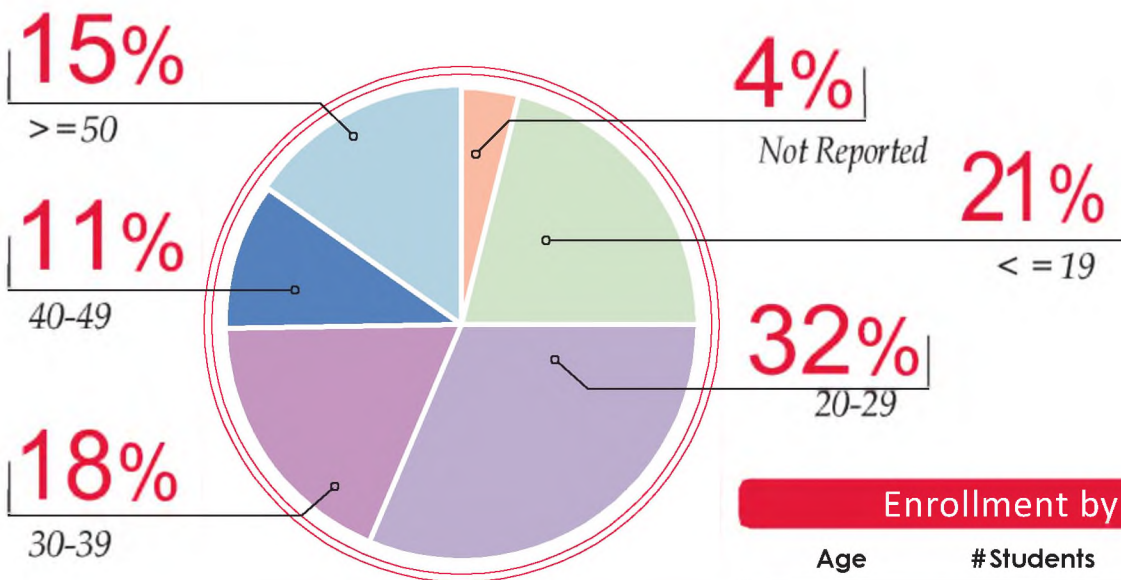
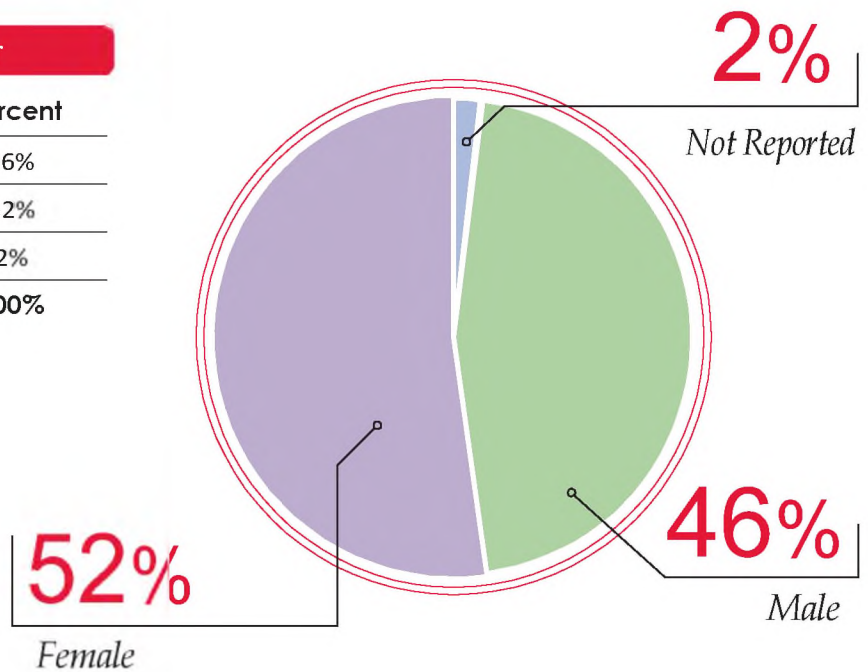
The Mt. Hood Community College district encompasses an area of about 950 square miles with a population of more than 388,000. The district boundaries extend as far east as the lofty peak of Mt. Hood and to the Wasco County line, south into Clackamas County including the communities of Boring and Damascus and west into the city limits of Portland. The Columbia River from 33rd St. to Cascade Locks is the northern boundary. Included within this area are the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, and Reynolds.

MHCC Student Profile - Annual Enrollment

Enrollment by Gender

Gender	#Students	Percent
Male	12,483	46%
Female	14,228	52%
Not Reported	659	2%
Total	27,370	100%

Source: 2015-2016 Annual Data



AVERAGE AGE 32
MEDIAN AGE 27

Source: 2015-2016 Annual Data

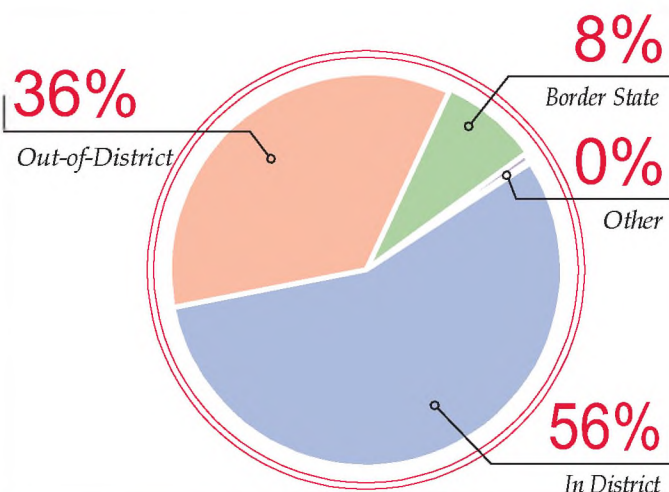
Enrollment by Age

Age	#Students	Percent
<=19	5,822	21%
20-29	8,611	32%
30-39	4,793	18%
40-49	2,947	11%
>=50	4,102	15%
Not Reported	1,035	4%
Total	27,310	100%

MHCC Student Profile - Annual Enrollment

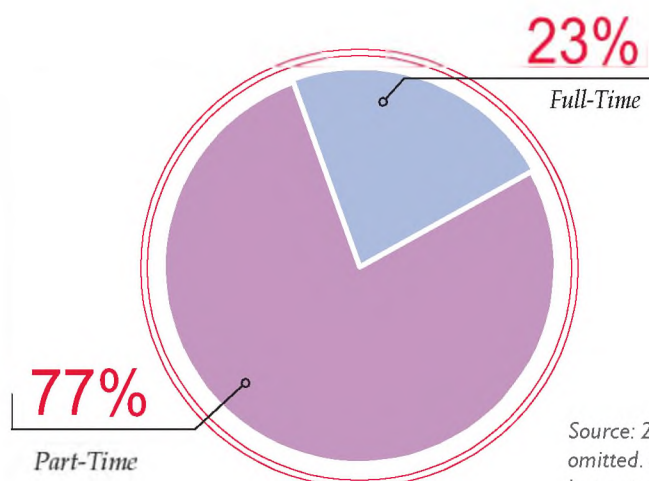
Enrollment by Residency

Attendance	# Students	Percent
In-District	15,217	56%
Out-of-District	9,920	36%
Border State	2,097	8%
Out-of-State	87	0%
Foreign	40	0%
Not Reported	9	0%
Total	27,370	100%



Source: 2015-2016 Annual Data

Note: "Other" Includes Out-of-State, Foreign and Not Reported Students



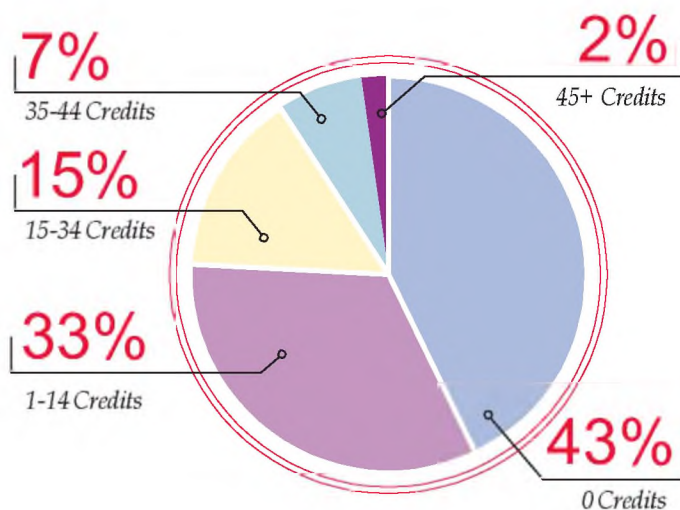
Enrollment by Full/Part Time

Status	Number of Students	Percent Total	Percent Credit Students
Full-Time	2,166	8%	23%
Part-Time	7,422	27%	77%
0 Credits	11,706	43%	
Special Programs	6,076	18%	
Total	27,370	100%	100%

Source: 2015-2016 Annual Data. Note: 0 Credit and Special Program Students are omitted. On a fall, winter and spring term average there are 39% Full-Time students, but not all are Full-Time each term this accounts for the annual Full-Time student rate of 22%. Students enrolled in 36 or more credits are considered full time.

Enrollment by Credit Load

Credit Load	# Students	Percent
0 Credits	11,706	43%
1-14 Credits	9,136	33%
15-34 Credits	4,214	15%
35-44 Credits	1,720	7%
45+ Credits	594	2%
Total	27,370	100%



Source: 2015-2016 Annual Data

MHCC Student Profile - Annual Enrollment

Enrollment by Degree Intent

Degree Intent	# Students	Percent
Certificate/ Degree	4,018	15%
HS Dip/GED	1,479	5%
Take Classes	1,084	4%
Undecided	2,579	9%
Not Reported	18,210	67%
Total	27,370	100%

15%

Certifi
Degree

5%

High School
Diploma/
GED

4%

Take
Classes

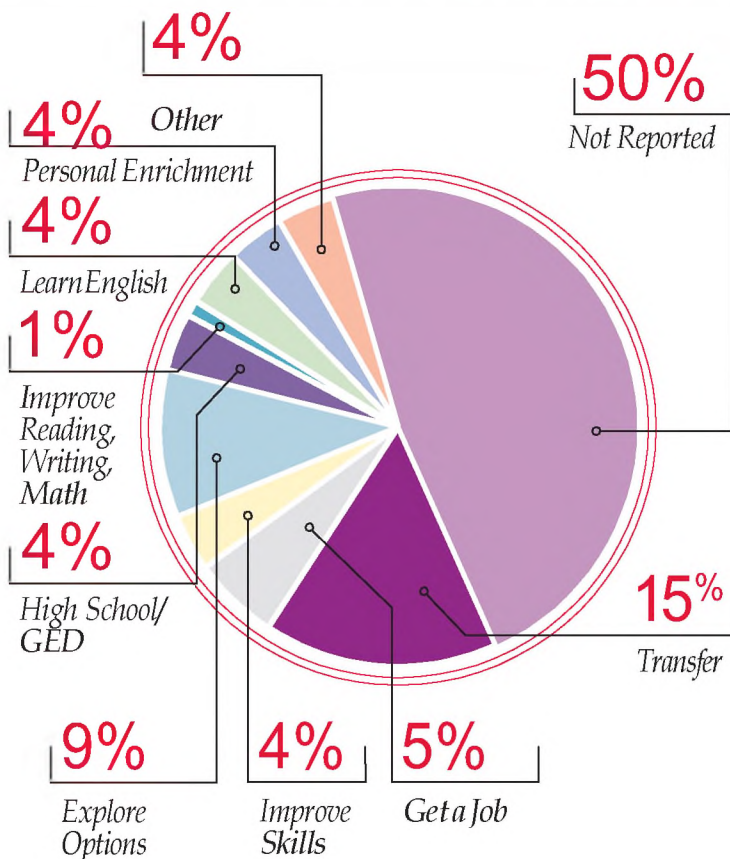
67%

Not Reported

9%

Undecided

Source: 2015-2016 Annual Data

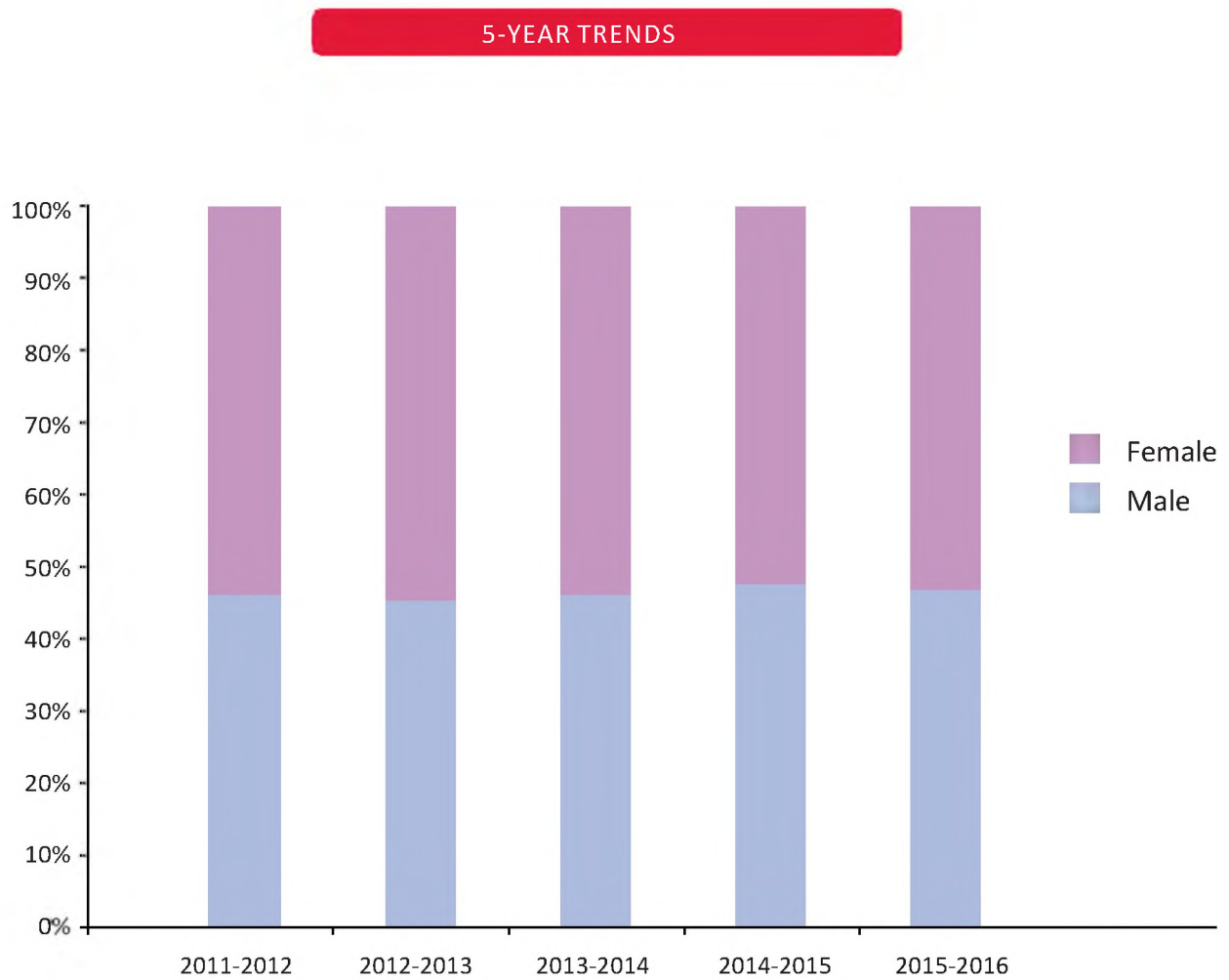


Enrollment by General Intent

General Intent	# Students	Percent
Transfer	4,018	15%
Get a Job	1,479	5%
Imp Skills	1,084	4%
Explore Opts	2,579	9%
HS/GED	1,089	4%
Imp Rd/Wrt/Mth	164	1%
Learn English	1,108	4%
PrsnlEnrchmnt	1,169	4%
Other	1,159	4%
Not Reported	13,521	50%
Total	27,370	100%

Source: Source: 2015-2016 Annual Data

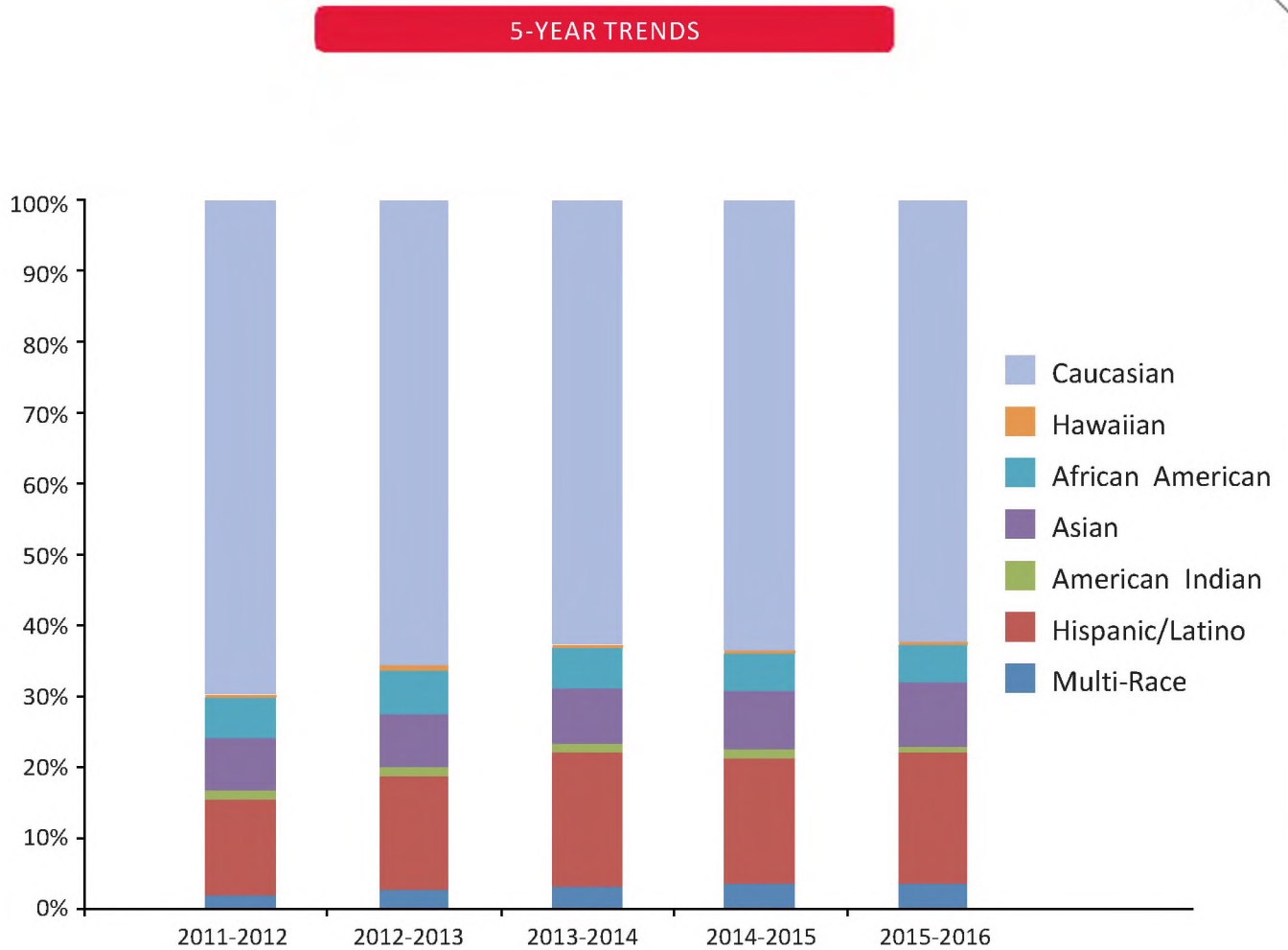
MHCC Student Demographics- Gender



Note: Not Reported Gender Omitted from Chart.

	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
Gender	#	%	#	%	#	%	#	%	#	%
Male	13,022	44%	12,878	44%	12,451	45%	13,156	45%	12,483	46%
Female	15,212	52%	15,515	53%	14,612	53%	14,533	50%	14,228	52%
Not Reported	1076	4%	862	3%	584	2%	1271	4%	659	2%
Total Students	29,310	100%	29,255	100%	27,647	100%	28,960	100%	27,370	100%

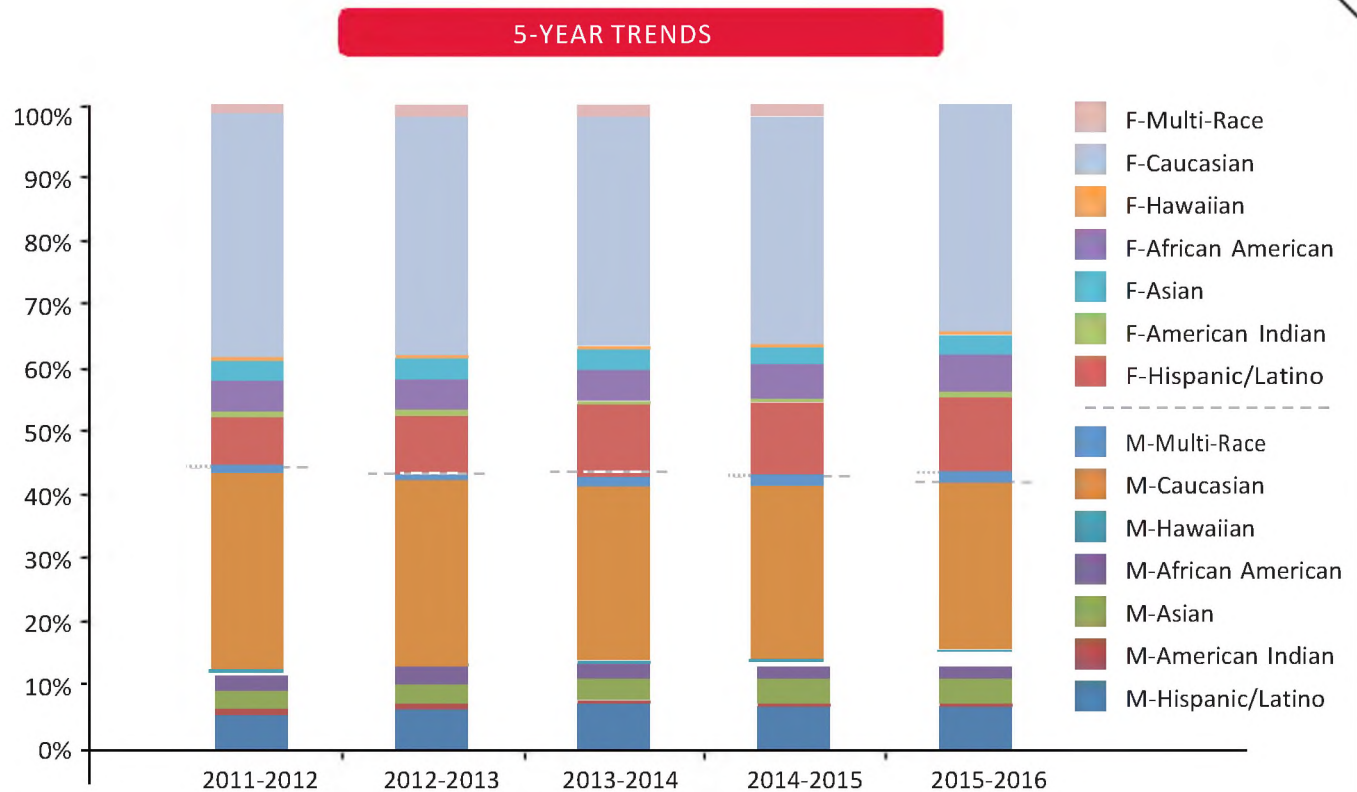
MHCC Student Demographics - Ethnicity



Note: "International" and "Not Reported" were omitted from the chart.

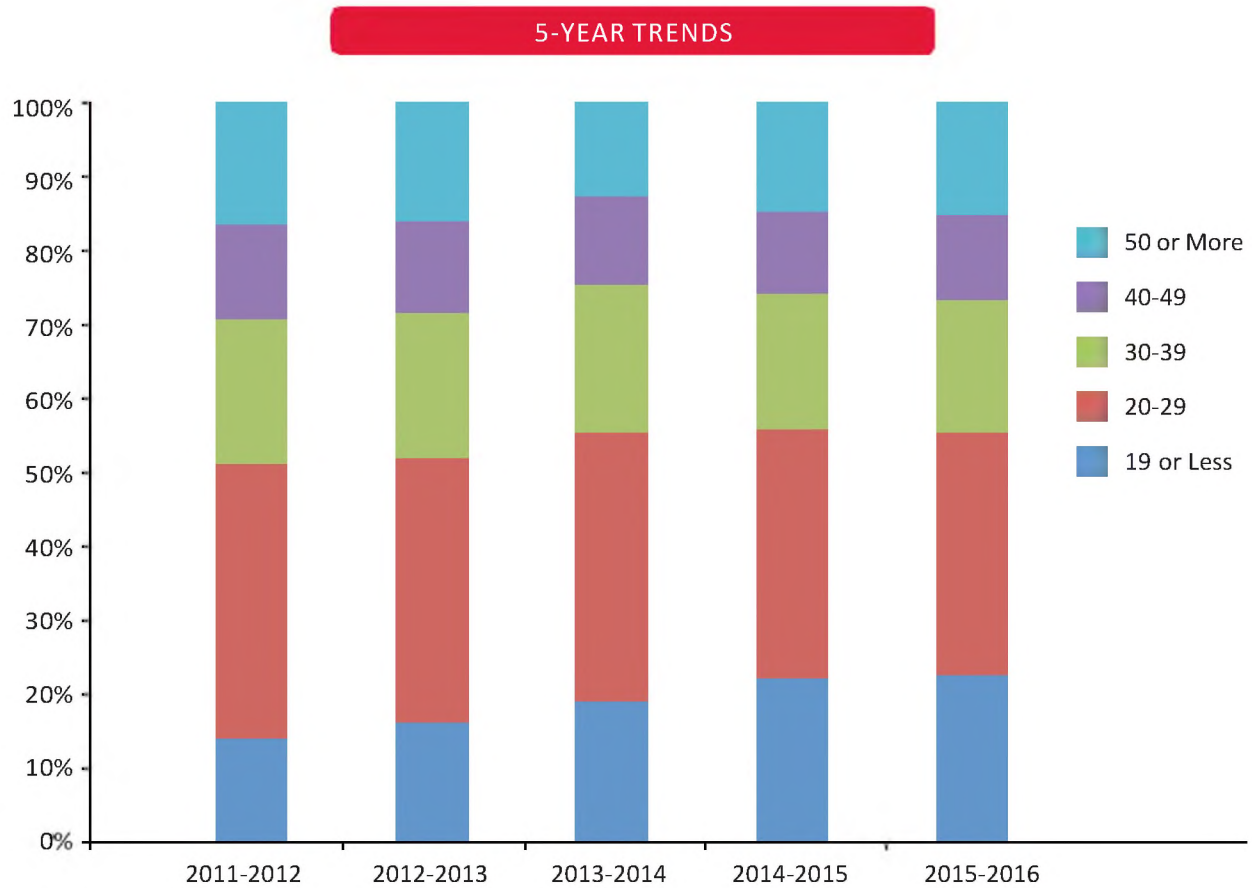
Ethnicity	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
Hispanic/Latino	3168	11%	3669	13%	3993	14%	3753	13%	3733	14%
American Indian	289	1%	281	1%	244	1%	234	1%	205	1%
Asian	1736	6%	1779	6%	1688	6%	1753	6%	1810	7%
African American	1317	4%	1409	5%	1255	5%	1110	4%	1044	4%
Hawaiian	117	0%	134	0%	128	0%	134	0%	115	0%
Caucasian	16195	55%	15023	51%	13306	48%	13367	46%	12567	46%
International	11	0%	26	0%	46	0%	24	0%	26	0%
Multi-Race	499	2%	656	2%	741	3%	794	3%	769	3%
Not Reported	5978	20%	6278	21%	6246	23%	7791	27%	7101	26%
Total	29310	100%	29255	100%	27647	100%	28960	100%	27370	100%

MHCC Student Demographics - Gender by Ethnicity



Gender	Ethnicity	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
		#	%	#	%	#	%	#	%	#	%
Male	Hispanic/Latino	1,365	10%	1540	12%	1,615	13%	1501	11%	1,432	11%
	American Indian	137	1%	136	1%	110	1%	100	1%	92	1%
	Asian	681	5%	704	5%	672	5%	743	6%	731	6%
	African American	558	4%	599	5%	548	4%	474	4%	412	3%
	Hawaiian	54	0%	47	0%	52	0%	62	0%	51	0%
	Caucasain	7,191	55%	6,502	50%	5,723	46%	5,768	44%	5,356	43%
	International	6	0%	15	0%	25	0%	13	0%	13	0%
	Multi-Race	182	1%	238	2%	281	2%	322	2%	308	2%
	Not Reported	2,848	22%	3,097	24%	3,425	28%	4,173	32%	4,088	33%
	Total	13,022	100%	12,878	100%	12,451	100%	13,156	100%	12,483	100%
Female	Hispanic/Latino	1,794	12%	2,122	14%	2,366	16%	2,249	15%	2,297	16%
	American Indian	152	1%	145	1%	134	1%	133	1%	111	1%
	Asian	1,044	7%	1,064	7%	1,008	7%	1,001	7%	1,070	8%
	African American	754	5%	809	5%	704	5%	634	4%	628	4%
	Hawaiian	63	0%	87	1%	75	1%	72	0%	64	0%
	Caucasain	8,910	59%	8,438	54%	7,507	51%	7,531	52%	7,148	50%
	International	5	0%	11	0%	21	0%	11	0%	13	0%
	Multi-Race	316	2%	418	3%	460	3%	472	3%	461	3%
	Not Reported	2,174	14%	2,421	16%	2,337	16%	2,430	17%	2,436	17%
	Total	15,212	100%	15,515	100%	14,612	100%	14,533	100%	14,228	100%

MHCC Student Demographics - Age

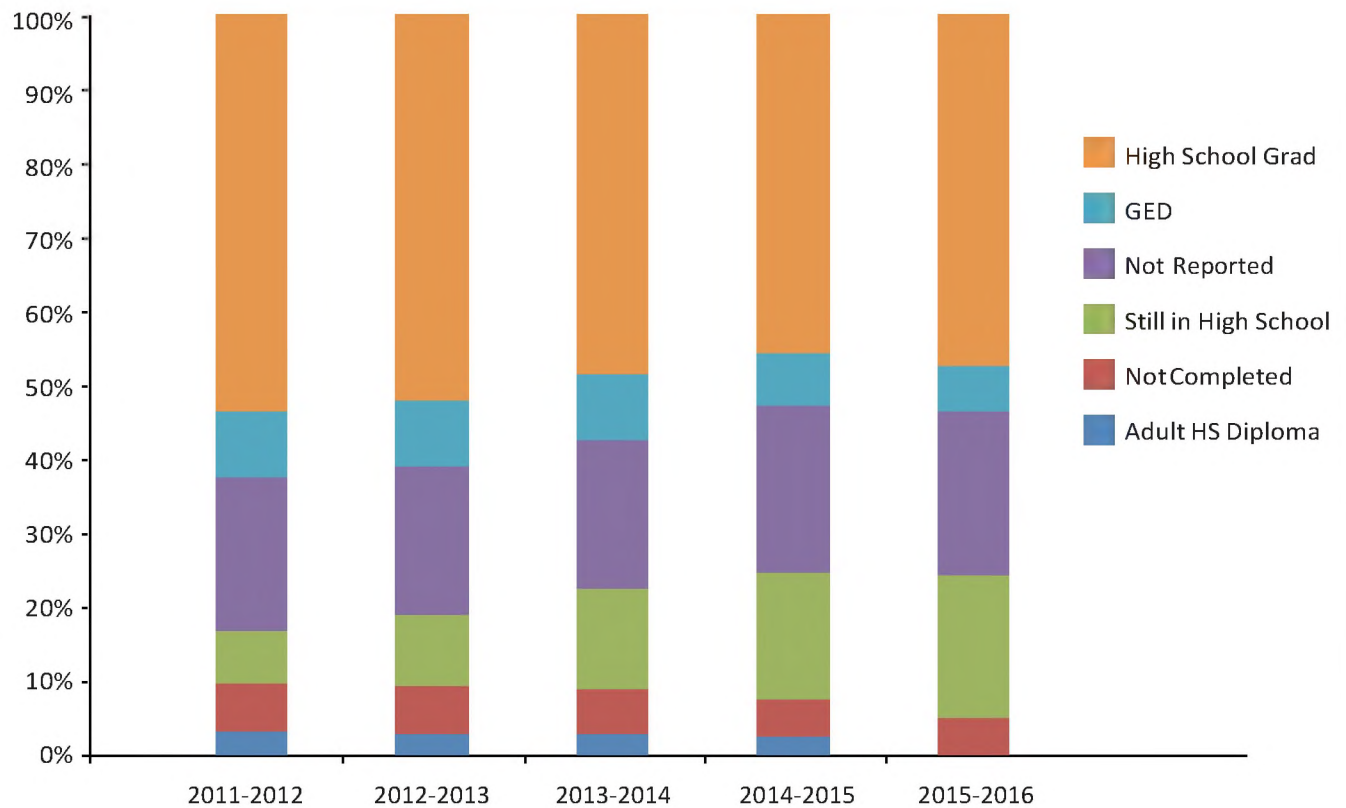


Note: "Not Reported" omitted from chart.

Age	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
19 Or Less	3,834	13%	4,435	15%	4,972	18%	5,980	21%	5,882	21%
20 - 29	10,010	34%	9,778	33%	9,667	35%	9,113	31%	8,611	31%
30 - 39	5,404	18%	5,472	19%	5,248	19%	4,955	17%	4,793	18%
40 - 49	3,461	12%	3,400	12%	3,189	12%	3,015	10%	2,947	11%
50 or More	4,594	16%	4,438	15%	3,410	12%	4,023	14%	4,102	15%
Age Not Reported	2,007	7%	1,732	6%	1,161	4%	1,874	6%	1,035	4%
Total	29,310	100%	29,255	100%	27,647	100%	28,960	100%	27,370	100%

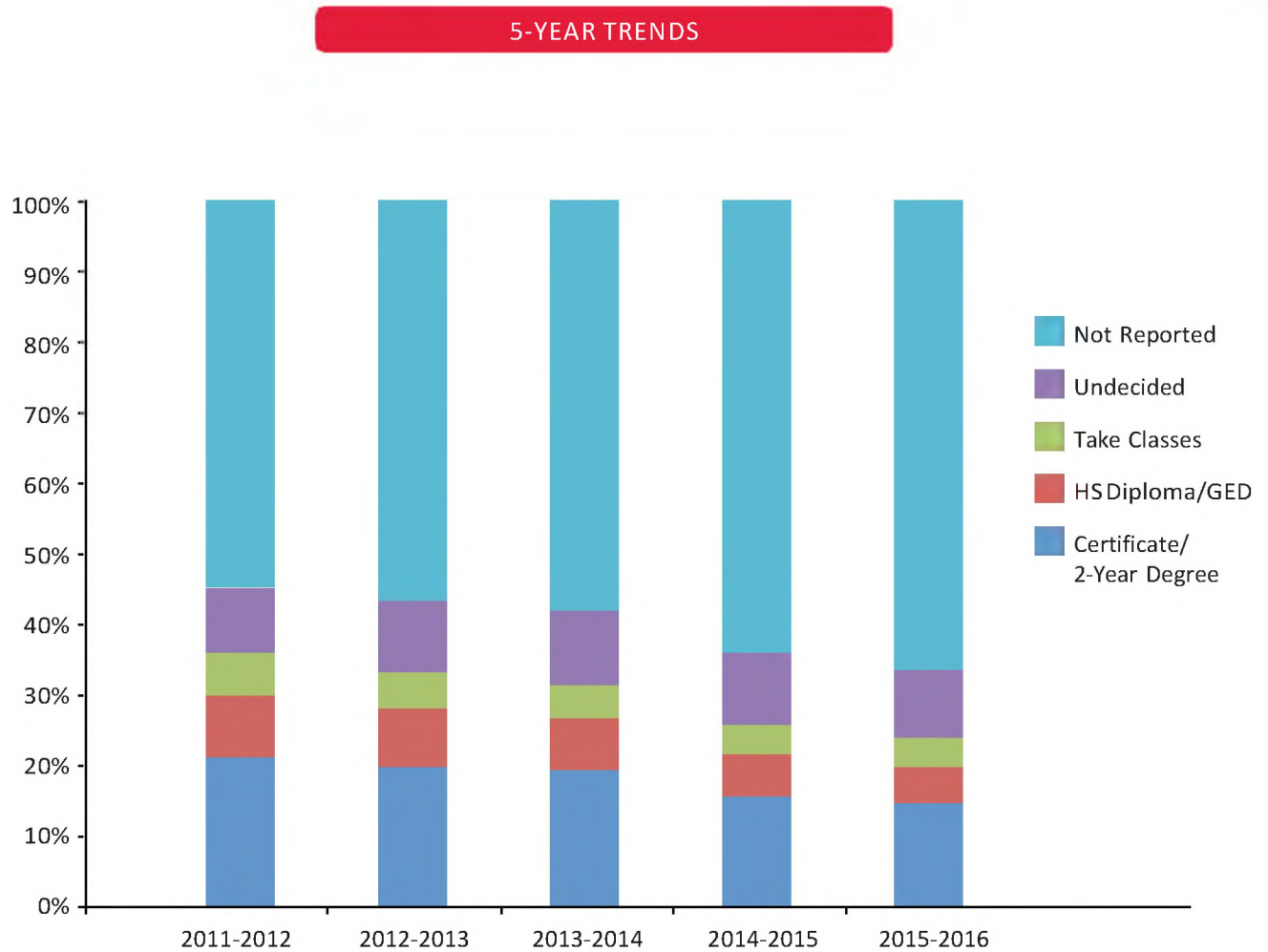
MHCC Student Demographics - High School Completion

5-YEAR TRENDS



High School Completion Type	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
Adult HS Diploma	966	3%	852	3%	802	3%	731	3%	673	2%
GED	2,532	9%	2,655	9%	2,350	9%	2,113	7%	1,648	6%
High School Grad	15,738	54%	15,052	52%	13,211	49%	13,222	46%	12,668	46%
Not Completed	1,943	7%	1,836	6%	1,655	6%	1,471	5%	1,367	5%
Still In High School	2,010	7%	2,829	10%	3,629	13%	5,007	17%	5,181	19%
Not Asked	6,121	21%	5,747	20%	5,503	20%	6,416	22%	5,833	21%
Total Students	29,310	100%	28,971	100%	27,150	100%	28,960	100%	27,370	100%

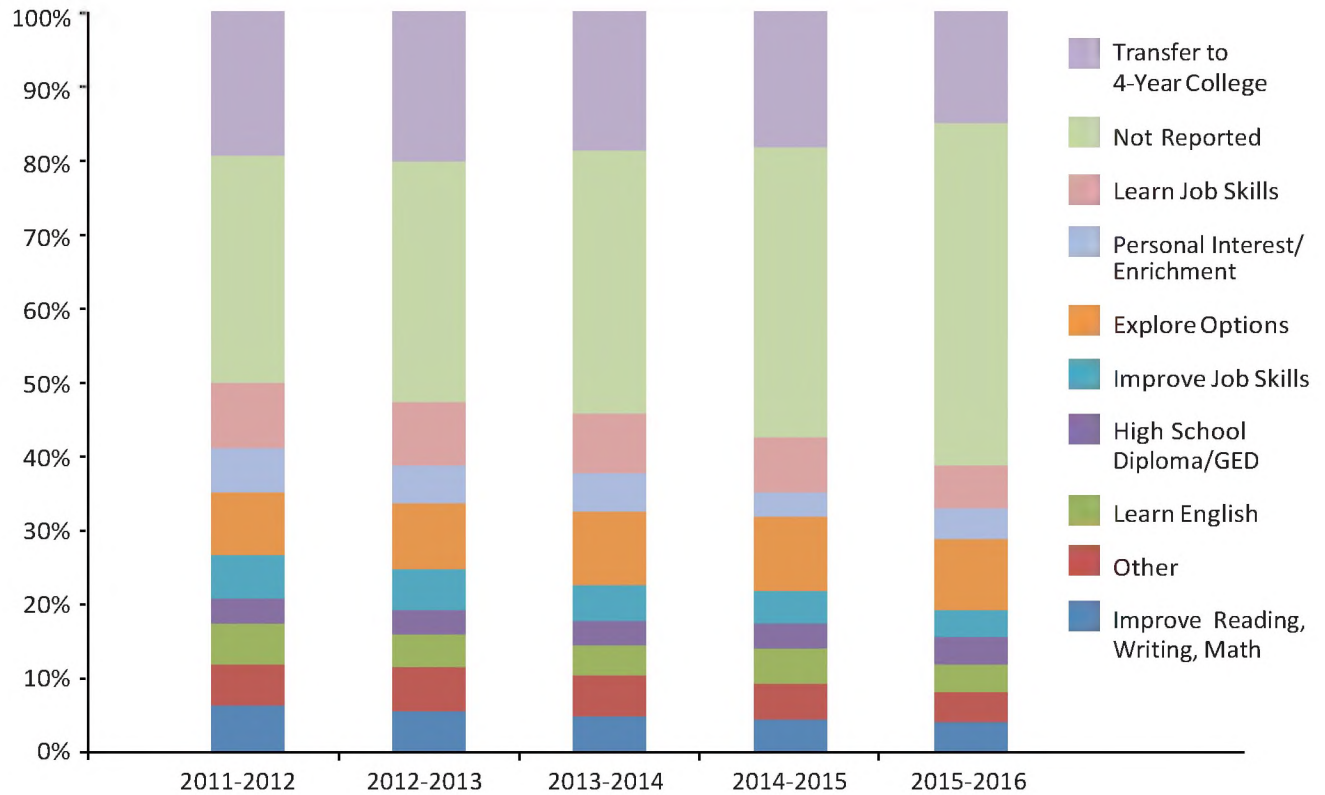
MHCC Student Demographics - Degree Goals



	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
Degree Intent	#	%	#	%	#	%	#	%	#	%
Cert/2-Year Degree	6,241	21%	5,726	20%	5,228	19%	4,565	16%	4,018	15%
HS Dip/GED	2,578	9%	2,391	8%	2,045	8%	1,745	6%	1,479	5%
Take classes	1,714	6%	1,483	5%	1,256	5%	1,180	4%	1,084	4%
Undecided	2,773	9%	3,004	10%	2,847	10%	2,865	10%	2,579	9%
Not Reported	16,004	55%	16,367	56%	15,774	58%	18,605	64%	18,210	67%
Total Students	29,310	100%	28,971	100%	27,150	100%	28,960	100%	27,370	100%

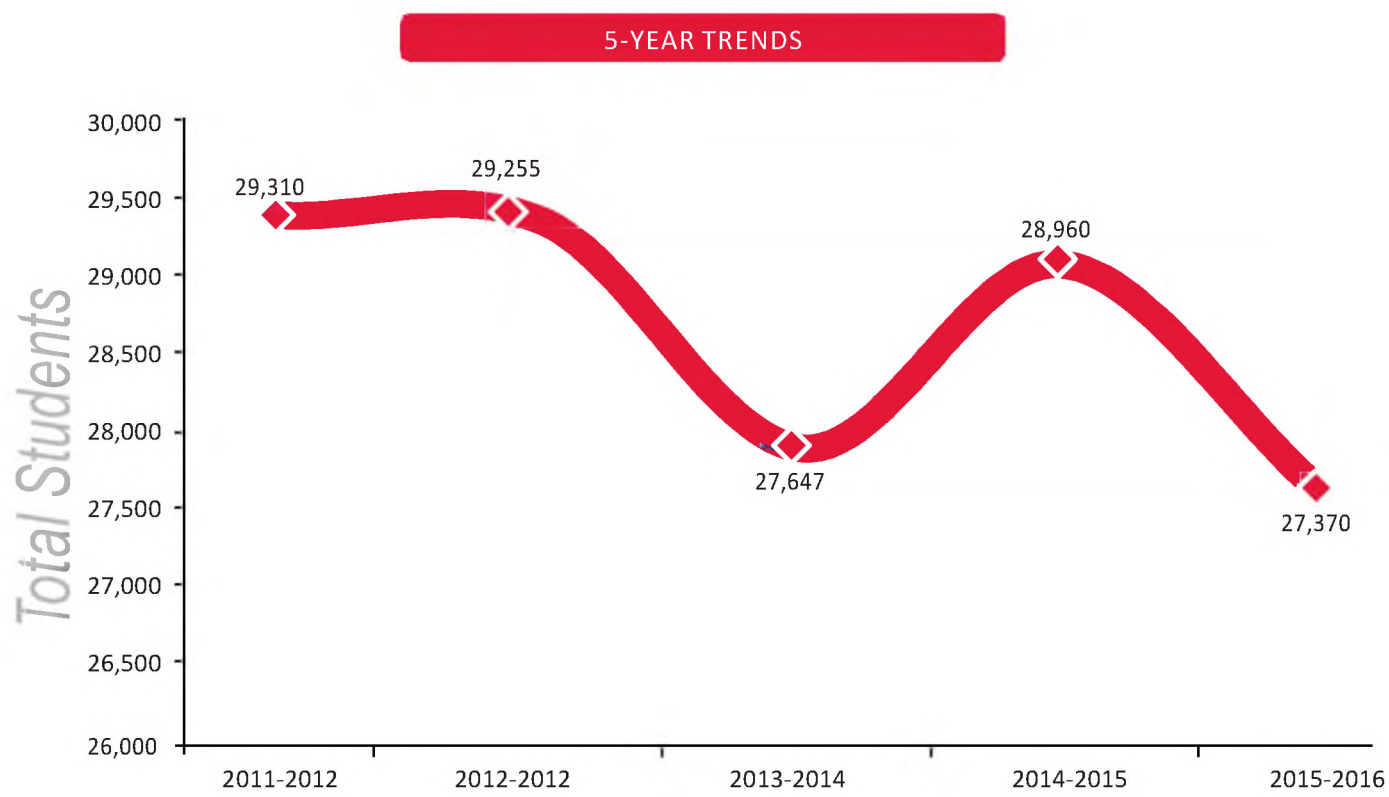
MHCC Student Demographics- General Intent

5-YEAR TRENDS



	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
General Intent	#	%	#	%	#	%	#	%	#	%
Transfer to 4-Yr Col	6,241	21%	5,726	20%	5,228	19%	4,565	16%	4,018	15%
Learn Job Skills	2,578	9%	2,391	8%	2,045	8%	1,745	6%	1,479	5%
Improve Job Skills	1,714	6%	1,483	5%	1,256	5%	1,180	4%	1,084	4%
Explore Options	2,773	9%	3,004	10%	2,847	10%	2,865	10%	2,579	9%
HS Dip/GED	930	3%	1,004	3%	945	3%	1,045	4%	1,089	4%
Improve Rd/Wrt/Mth	239	1%	230	1%	204	1%	195	1%	164	1%
Learn English	1,365	5%	1,171	4%	1,345	5%	1,132	4%	1,108	4%
Psnl Interest/Enrich	1,619	6%	1,558	5%	938	3%	1,236	4%	1,169	4%
Other	1,824	6%	1,657	6%	1,316	5%	1,231	4%	1,159	4%
Not Reported	10,027	34%	10,747	37%	11,026	41%	13,766	48%	13,521	49%
Total	29,310	100%	28,971	100%	27,150	100%	28,960	100%	27,370	100%

Enrollment Patterns - 5 Year Annual Enrollment



Year	Total Students	% Change
2011-2012	29,310	0%
2012-2013	29,255	0%
2013-2014	27,647	-5%
2014-2015	28,960	5%
2015-2016	27,370	-5%

Full-Time/Part-Time Enrollment

ENROLLMENT PATTERNS – 5-YEAR TRENDS

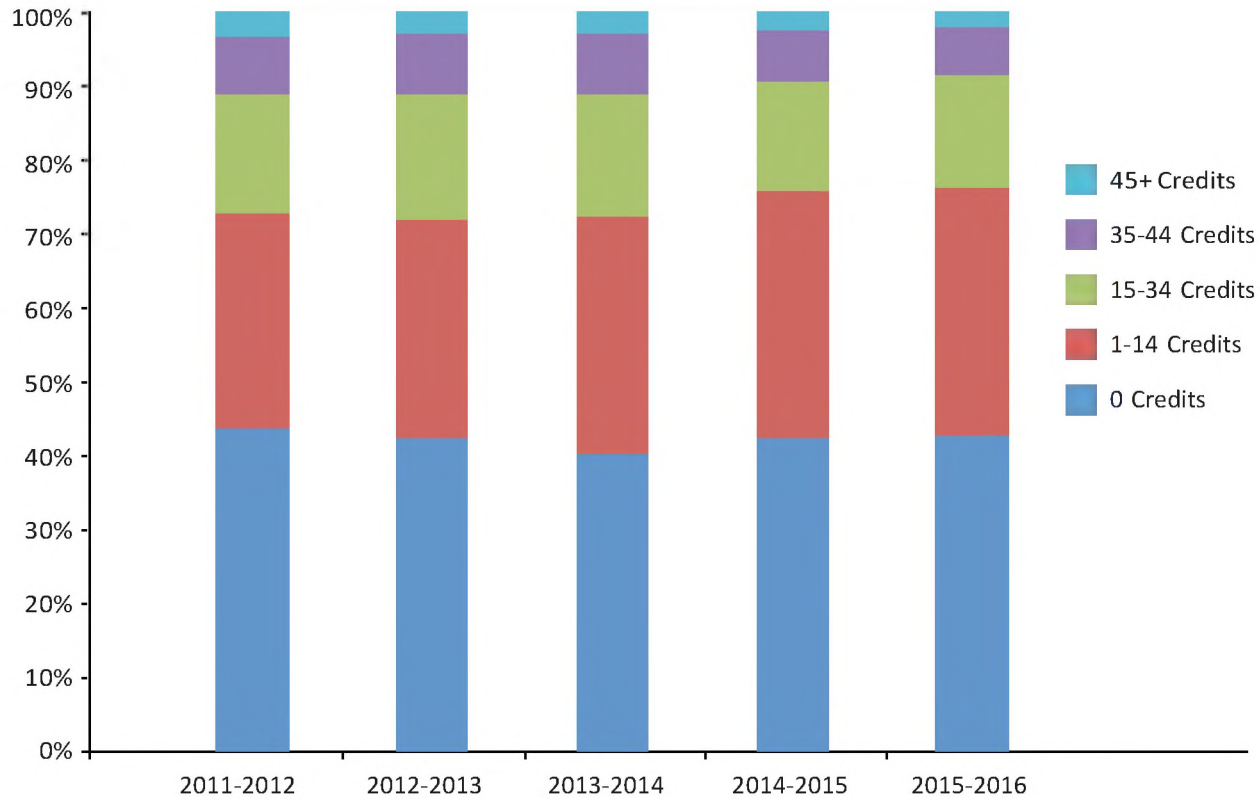


Note: Students in Special Programs and with 0 Credits have been omitted from the chart.

Student Status	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
0 Credits	13,798	53%	12,625	49%	11,558	49%	12,362	53%	11,706	55%
Part-Time	9,445	36%	9,900	39%	9,187	39%	8,655	37%	7,422	35%
Full-Time	2,855	11%	3,130	12%	2,847	12%	2,500	11%	2,166	10%
Total	26,098	100%	25,655	100%	23,592	100%	23,517	100%	21,294	100%

Credit Load Distribution

ENROLLMENT PATTERNS – 5-YEAR TRENDS



Credit Load	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
0 Credits	12,773	44%	12,333	43%	10,919	40%	12,328	43%	11,706	43%
1-14 Credits	8,524	29%	8,515	29%	8,782	32%	9,585	33%	9,136	33%
15-34 Credits	4,703	16%	4,896	17%	4,462	16%	4,372	15%	4,214	15%
35-44 Credits	2,318	8%	2,357	8%	2,208	8%	1,973	7%	1,720	6%
45+ Credits	992	3%	870	3%	779	3%	702	2%	594	2%
Total	29,310	100%	28,971	100%	27,150	100%	28,960	100%	27,370	100%

Enrollment by Residency

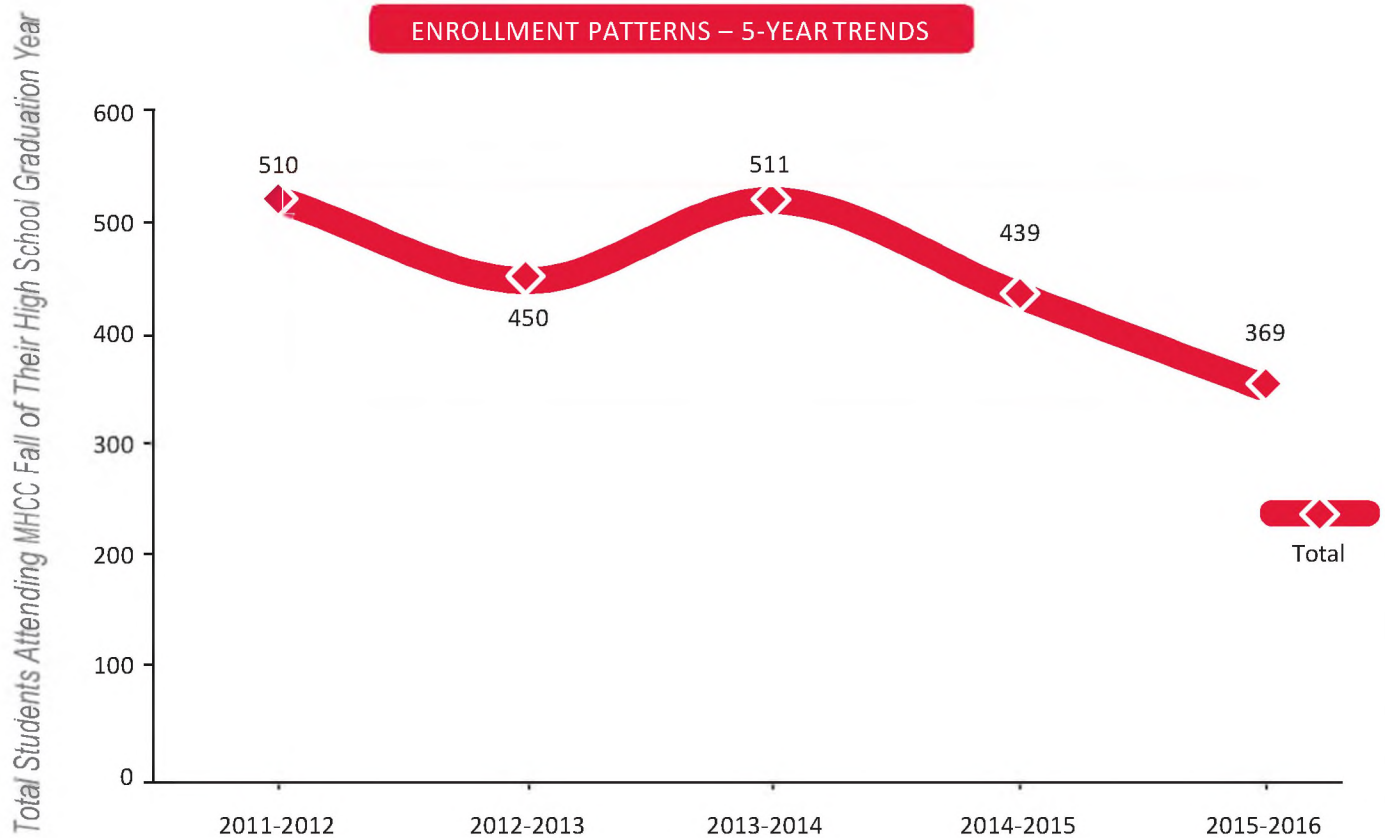
ENROLLMENT PATTERNS – 5-YEAR TRENDS



Residency	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	#	%	#	%	#	%	#	%	#	%
In-District	16,945	58%	17,007	59%	15,308	56%	16,062	56%	15,217	56%
Out-of-District (Ore.)	9,650	33%	9,491	33%	9,748	36%	10,248	36%	9,920	36%
Border State	2,336	8%	2,154	7%	1,877	7%	2,010	7%	2,097	8%
Other Out-of-State	256	1%	228	1%	164	1%	88	0%	87	0%
International	48	0%	44	0%	51	0%	37	0%	40	0%
Total	29,235	100%	28,924	100%	27,148	100%	28,445	100%	27,361	100%

In-District High School Graduates

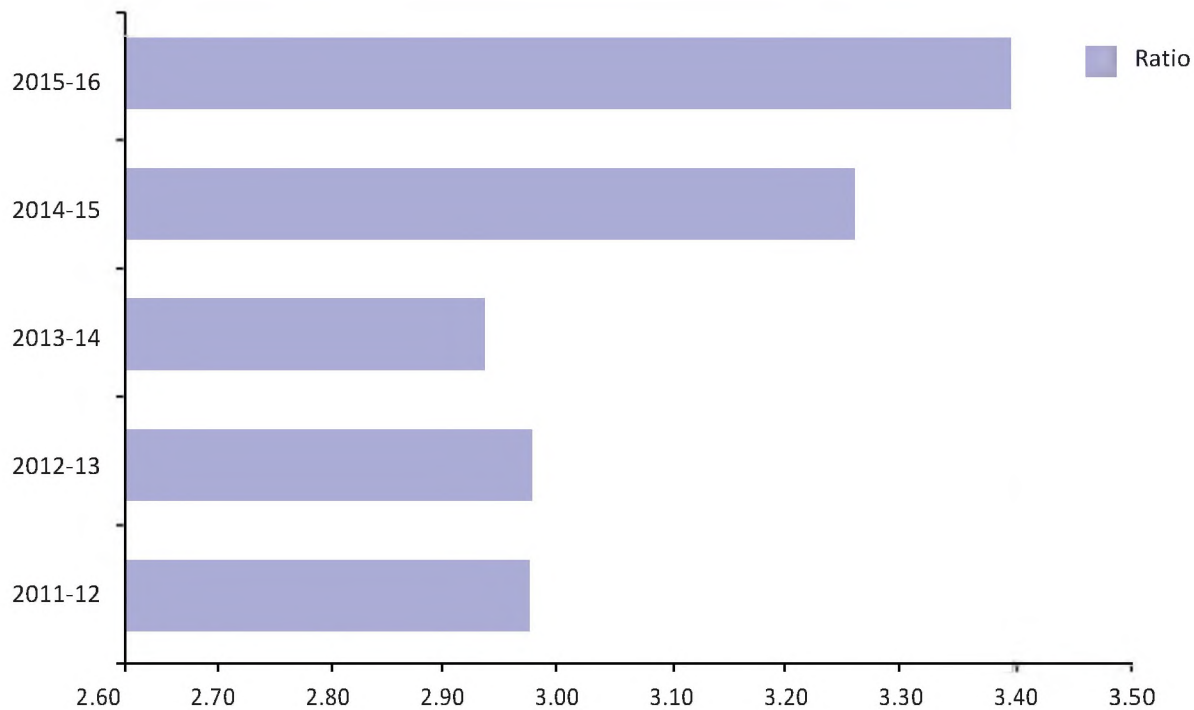
- Attending MHCC Same Year



High School	2011-2012			2012-2013			2013-2014			2014-2015			2015-2016		
	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%
Centennial	318	62	19%	323	59	18%	341	56	16%	334	67	20%	332	49	15%
Centennial Learning Center	10	7	70%	6	3	50%	8	4	50%	16	3	19%	16	5	31%
Corbett	44	17	39%	40	15	38%	49	13	27%	41	21	51%	40	6	15%
David Douglas	570	86	15%	602	69	11%	590	92	16%	647	70	11%	641	47	7%
Gresham	317	73	23%	310	62	20%	316	81	26%	316	65	21%	302	71	24%
Parkrose	187	25	13%	160	14	9%	180	27	15%	171	17	10%	203	23	11%
Reynolds	451	87	19%	363	111	31%	430	95	22%	377	87	23%	405	73	18%
Reynolds Learning Academy	32	4	13%	28	6	21%	40	10	25%	43	6	14%	37	2	5%
Sam Barlow	245	81	33%	341	56	16%	322	77	24%	349	59	17%	351	59	17%
Sandy	237	61	26%	223	50	22%	238	50	21%	233	37	16%	235	27	11%
Springwater Trail	26	7	27%	34	5	15%	27	6	22%	24	7	29%	32	7	22%
Total	2,437	510	21%	2,430	450	19%	2,541	511	20%	2,551	439	17%	2,594	369	14%

Unduplicated Head Count to FTE Ratio

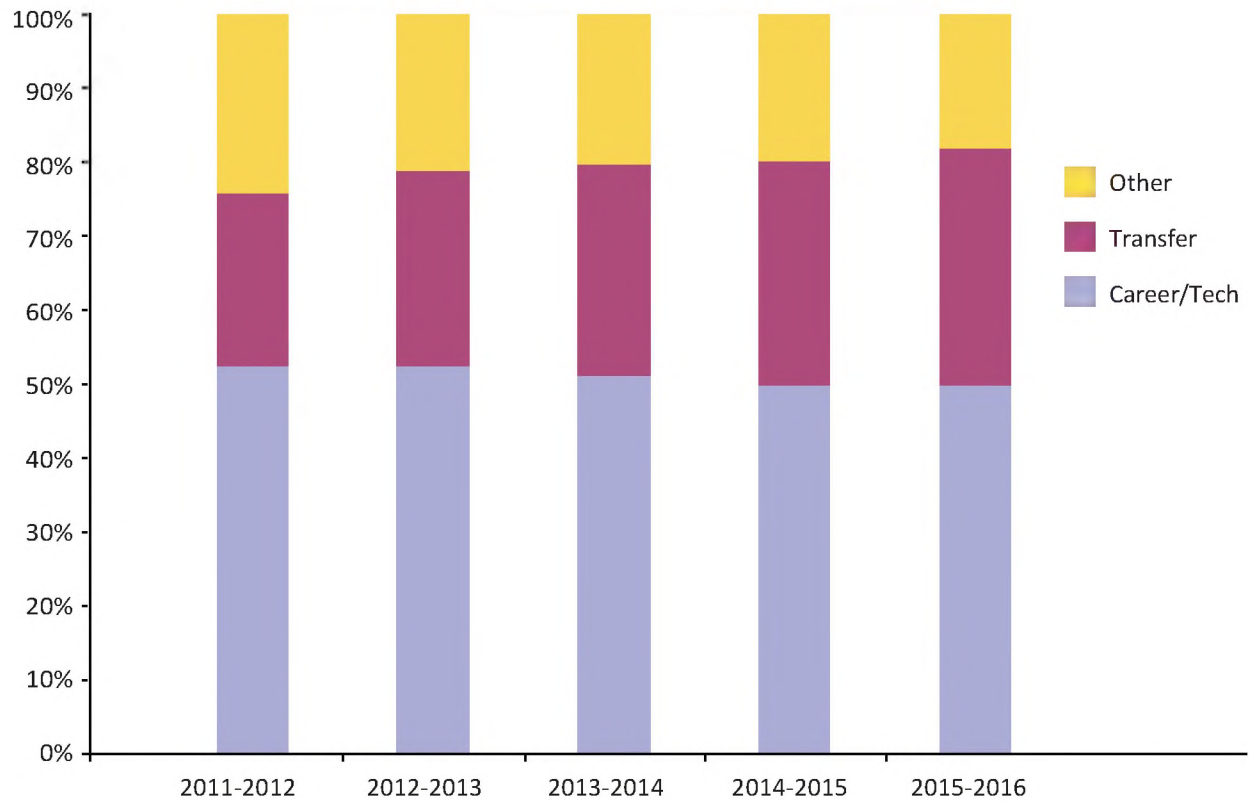
ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Unduplicated Headcount	Ratio
2011-2012	9926.74	29310	2.95
2012-2013	9803.50	28971	2.96
2013-2014	9315.93	27150	2.91
2014-2015	8946.46	28960	3.24
2015-2016	8109.97	27370	3.37

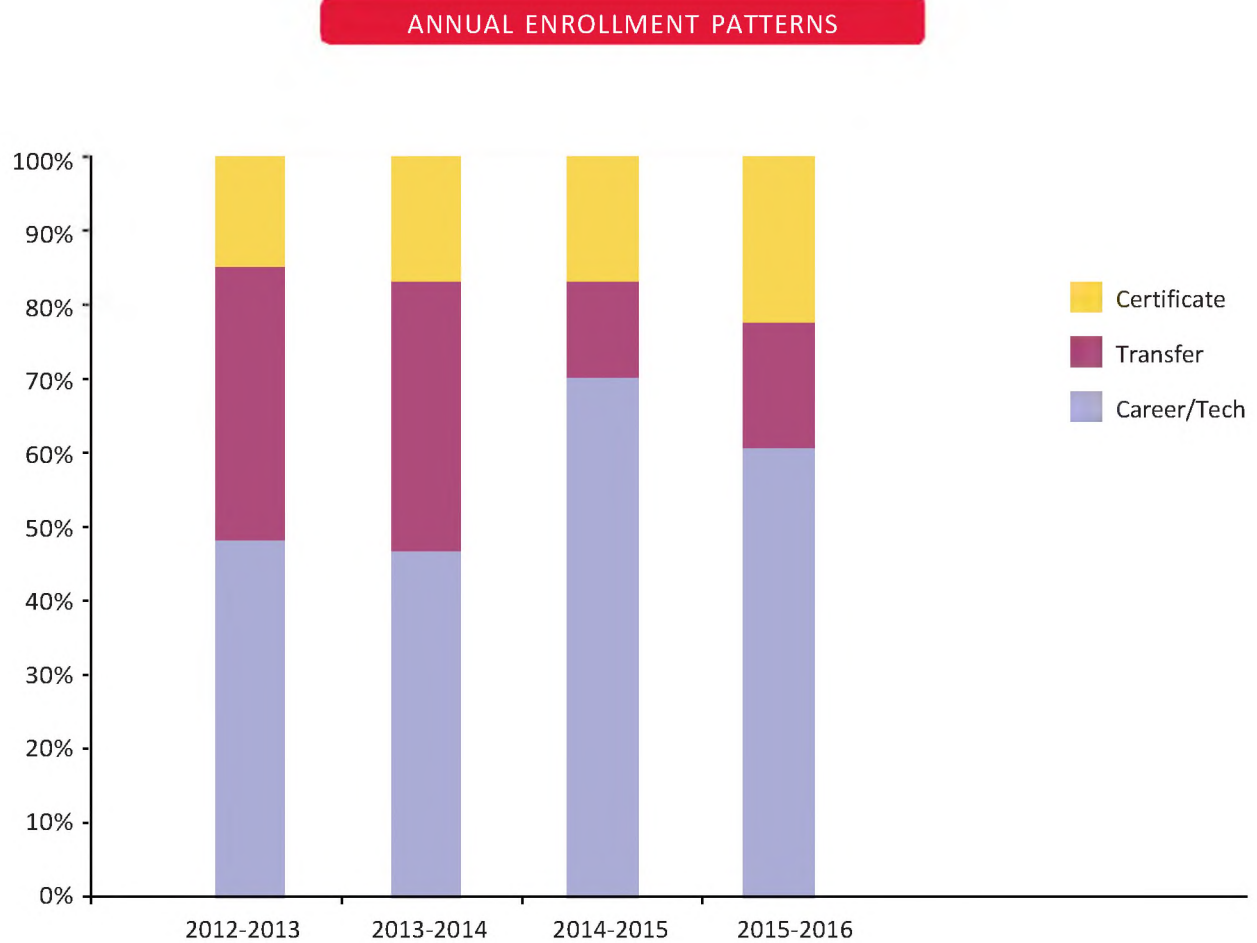
FTE by Course Type

ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Career/Tech		Transfer		Other	
		FTE	%	FTE	%	FTE	%
2011-2012	9,918.13	5,169.90	52.13%	2,331.62	23.51%	2,416.61	24.37%
2012-2013	9,798.25	5,126.38	52.32%	2,606.74	26.60%	2,065.13	21.08%
2013-2014	9,313.11	4,755.43	51.06%	2,653.13	28.49%	1,904.55	20.45%
2014-2015	8,943.51	4,452.27	49.78%	2,707.64	30.27%	1,783.59	19.94%
2015-2016	8,106.29	4,021.45	49.61%	2,593.15	31.99%	1,491.69	18.40%

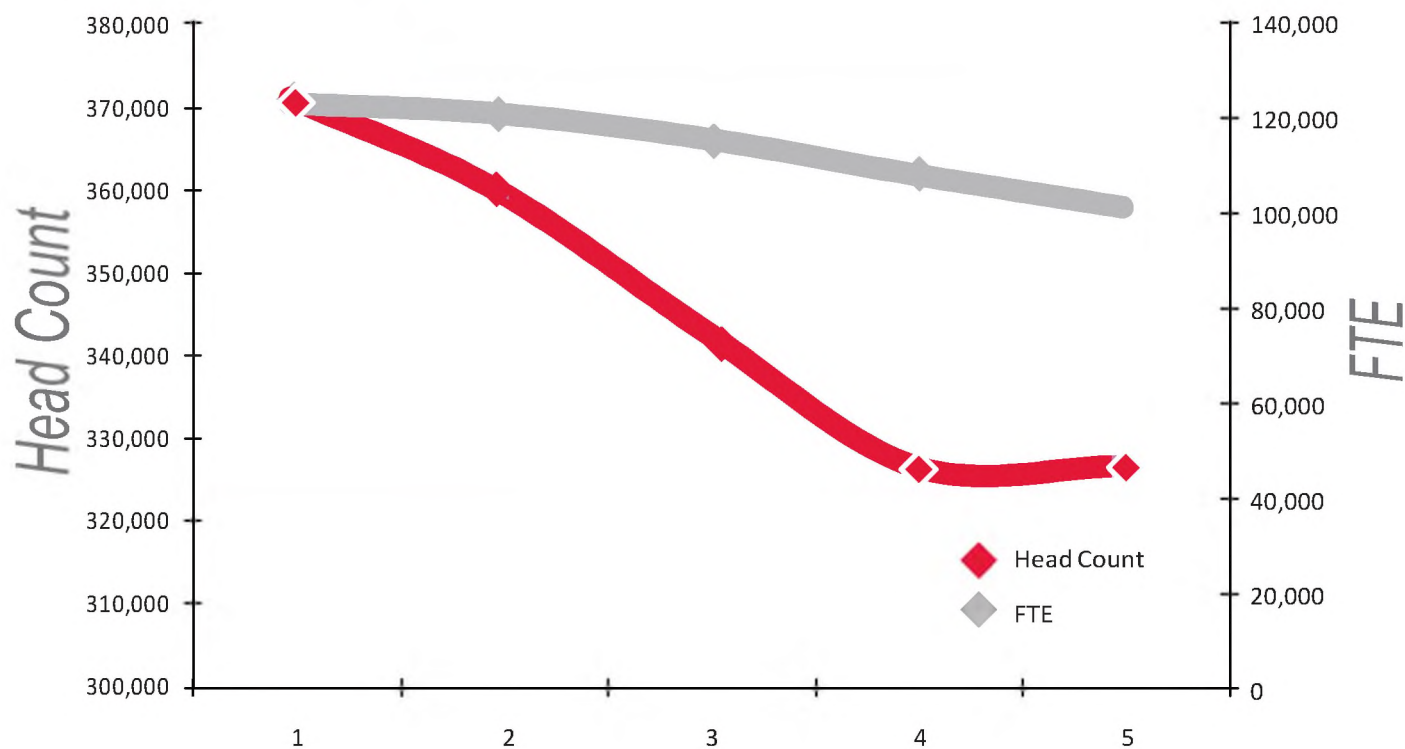
Annual Completions by Type and Year



School Year	Career /Tech		Transfer		Certificate		Total	
	#	%	#	%	#	%	#	%
2012-2013	691	48%	527	37%	209	15%	1,427	100%
2013-2014	677	47%	521	36%	246	17%	1,444	100%
2014-2015	1,153	70%	211	13%	276	17%	1,640	100%
2015-2016	1,033	61%	295	17%	375	22%	1,703	100%

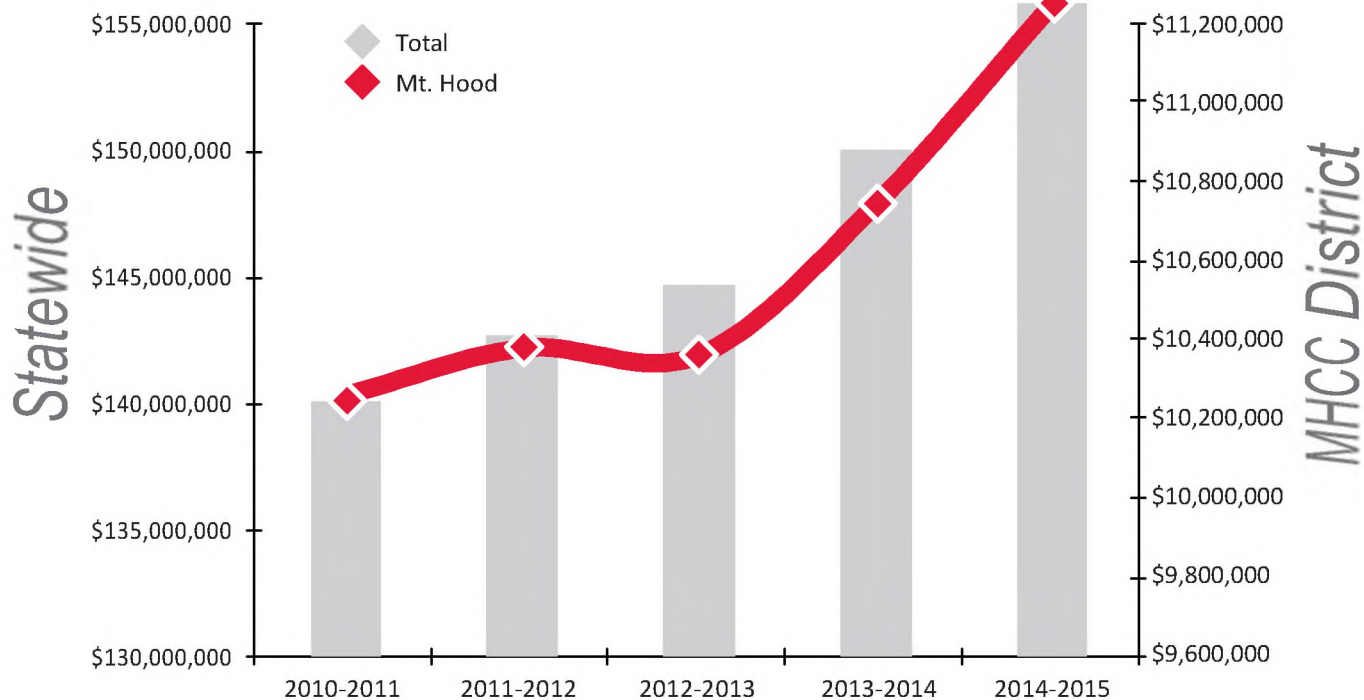
Statewide Annual Unduplicated Headcount and FTE

ANNUAL ENROLLMENT PATTERNS



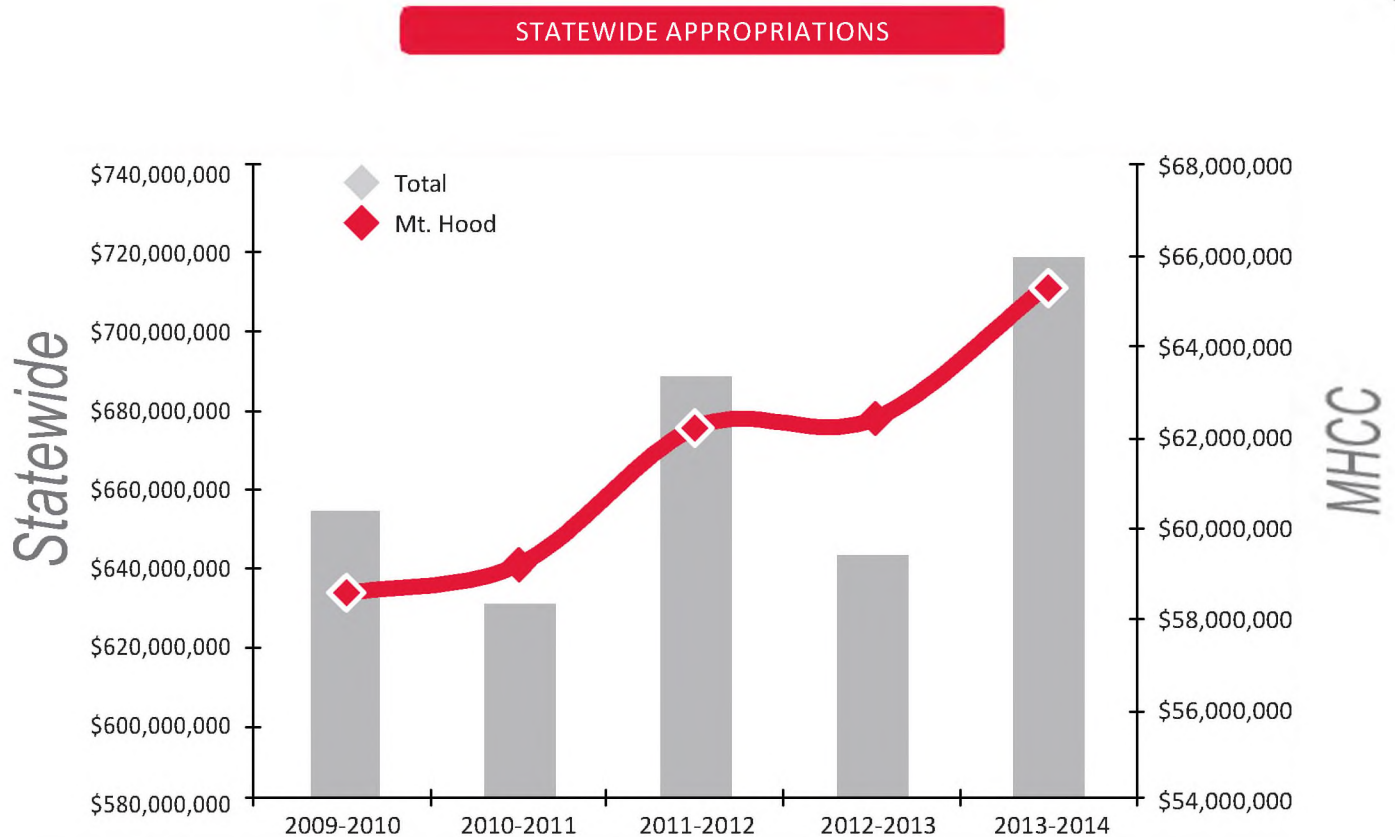
College	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE
Blue Mountain	10,584	2,986.6587	9,198	2,857.4493	9,249	2,710.5149	9,481	2,637.2223	8,854	2,478.5142
Central	18,416	6,985.3443	18,326	7,135.7839	17,873	6,997.8708	16,892	6,550.6174	16,747	5,916.5194
Chemeketa	45,307	14,310.9431	41,792	13,945.0026	38,873	13,925.7085	36,425	12,838.4943	31,821	12,131.9601
Clackamas	36,098	8,924.6005	35,155	8,709.1583	30,344	8,101.6541	27,255	7,369.4782	25,800	7,260.1022
Clatsop	5,965	1,541.8592	5,926	1,519.856	5,497	1,392.7353	5,292	1,320.9924	5,151	1,275.7154
Columbia Gorge	5,035	1,262.0726	4,928	1,248.5725	4,604	1,060.4083	4,621	1,015.5076	3,747	968.3436
Klamath	5,223	2,002.5398	5,377	2,001.9007	4,799	1,652.5659	4,709	1,704.3292	5,616	1,714.7516
Lane	37,519	15,811.46	38,638	15,860.1802	37,236	14,384.1741	33,687	12,647.5672	30,443	10,756.7491
Linn-Benton	24,293	8,313.9217	22,260	7,328.1368	22,239	7,122.1332	20,451	6,424.5204	20,025	6,169.7203
Mt. Hood	32,392	10,715.3355	29,325	9,917.4079	28,996	9,804.6495	28,061	9,409.4745	29,142	8,962.8026
Oregon Coast	1,296	519.2307	1,663	498.706	1,892	552.6375	1,852	565.2477	1,672	462.3246
Portland	92,867	32,768.1793	95,039	34,287.5117	90,175	33,702.4766	88,545	31,986.0098	85,123	30,205.4328
Rogue	18,490	6,370.18	16,797	5,876.8168	16,466	5,596.4093	16,793	5,431.8568	16,451	5,022.3536
Southwestern	10,250	3,338.1908	10,154	3,367.7545	9,242	3,112.4372	8,324	3,143.0787	7,801	2,928.4118
Tillamook Bay	2,672	518.8231	2,324	557.0959	2,339	505.0023	2,079	497.5822	2,287	455.487
Treasure Valley	10,600	3,639.7404	9,499	3,315.2513	8,913	3,187.8324	8,781	2,906.8654	7,140	2,722.6867
Umpqua	15,099	4,846.5688	14,188	4,189.4632	14,524	3,429.6907	13,548	3,109.9946	14,368	3,108.2618
Total	372,106	124,855.6	36,0589	122,616	343,261	117,238.9	326,796	109,558.8	312,188	102,540.1

Statewide CC District Property Tax Revenue by Year



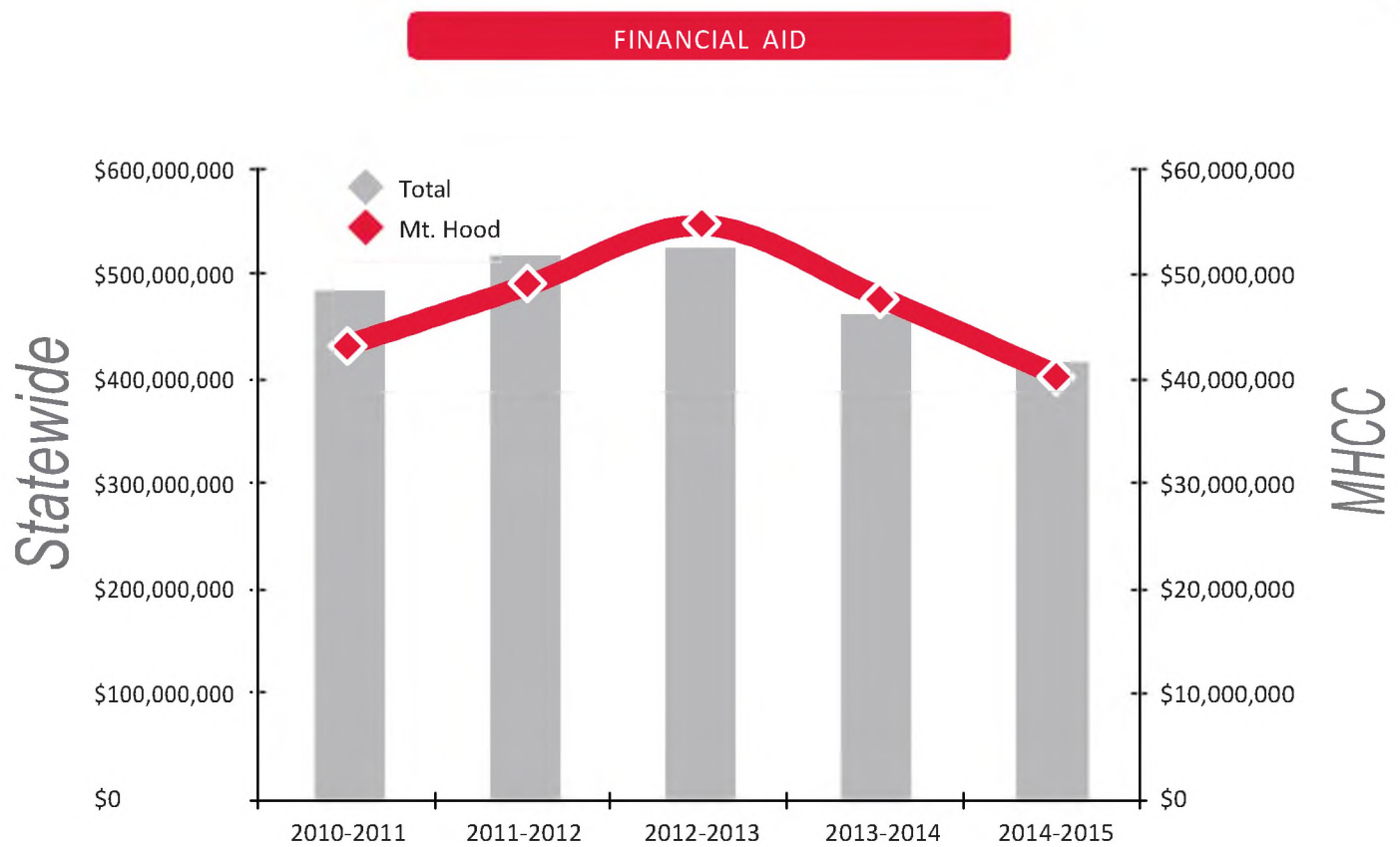
College	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Blue Mountain	\$4,275,188	\$4,378,704	\$4,568,823	\$4,699,304	\$4,809,412
Central	\$12,715,663	\$12,460,405	\$12,518,795	\$13,135,885	\$13,868,351
Chemeketa	\$17,268,550	\$17,561,543	\$17,749,818	\$18,200,222	\$18,776,891
Clackamas	\$14,373,186	\$14,554,825	\$14,502,594	\$15,292,761	\$16,041,193
Clatsop	\$3,723,142	\$3,815,067	\$3,887,910	\$3,994,842	\$4,030,307
Columbia Gorge	\$900,957	\$937,603	\$964,211	\$989,740	\$1,101,492
Klamath	\$1,881,071	\$1,981,245	\$2,009,761	\$1,990,293	\$1,994,581
Lane	\$15,941,572	\$16,285,886	\$16,441,848	\$16,840,033	\$17,533,140
Linn-Benton	\$6,706,882	\$6,786,993	\$6,889,909	\$7,011,893	\$7,126,121
Mt. Hood	\$10,147,900	\$10,245,984	\$10,231,303	\$10,546,928	\$10,964,362
Oregon Coast	\$1,051,627	\$1,083,438	\$1,092,680	\$1,104,187	\$1,145,840
Portland	\$27,133,806	\$27,847,250	\$28,459,781	\$29,482,198	\$30,180,250
Rogue	\$11,247,892	\$11,340,243	\$11,374,817	\$11,653,654	\$12,011,224
Southwestern	\$4,948,695	\$5,071,025	\$5,139,880	\$5,203,003	\$5,318,230
Tillamook Bay	\$1,014,858	\$1,045,340	\$1,069,858	\$1,100,463	\$1,115,137
Treasure Valley	\$1,880,771	\$1,897,307	\$2,009,763	\$1,955,537	\$1,992,763
Umpqua	\$3,101,064	\$3,172,684	\$3,240,524	\$3,328,913	\$3,396,930
Total	\$138,312,824	\$140,465,542	\$142,152,275	\$146,529,855	\$151,406,224

Statewide Appropriations by Year



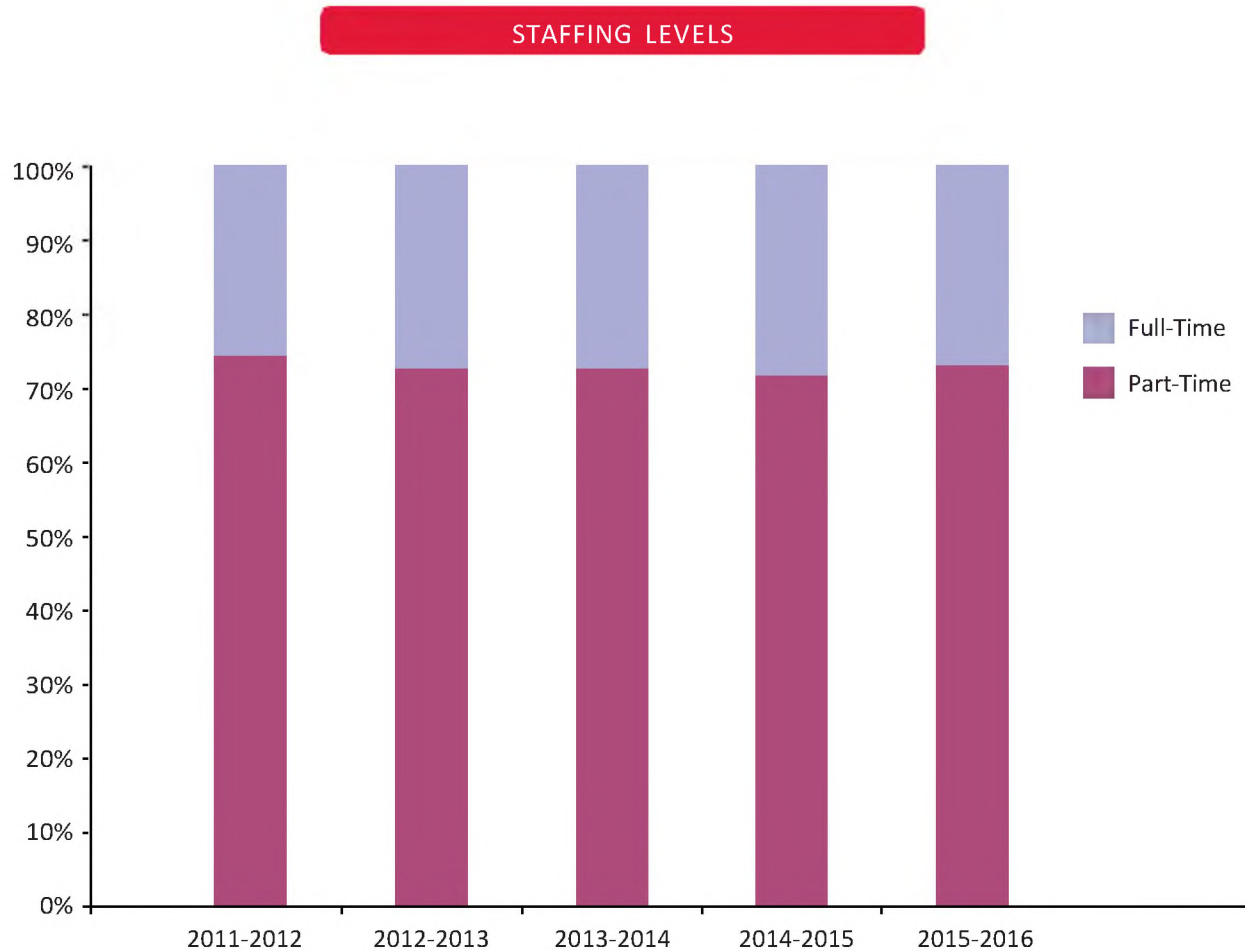
College	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Blue Mountain	\$14,953,751	\$13,832,382	\$15,139,587	\$13,744,813	\$15,299,500
Central Oregon	\$34,529,958	\$38,062,527	\$41,210,751	\$43,053,621	\$45,809,721
Chemeketa	\$66,662,589	\$55,914,930	\$68,807,978	\$57,279,493	\$72,372,558
Clackamas	\$43,976,884	\$42,394,503	\$42,941,027	\$42,090,696	\$48,100,397
Clatsop	\$9,905,344	\$8,961,985	\$9,515,725	\$9,195,308	\$9,455,416
Columbia Gorge	\$9,203,656	\$7,201,054	\$9,389,992	\$7,151,443	\$9,204,464
Klamath	\$9,491,744	\$10,175,094	\$10,518,790	\$9,671,526	\$10,757,890
Lane	\$100,564,760	\$91,028,486	\$104,810,143	\$88,487,383	\$100,927,937
Linn-Benton	\$41,228,570	\$37,249,965	\$46,365,119	\$36,305,535	\$46,666,889
Mt. Hood	\$58,542,595	\$59,241,905	\$62,305,225	\$62,472,884	\$65,501,914
Oregon Coast	\$3,715,580	\$3,882,481	\$3,899,341	\$4,093,055	\$4,249,685
Portland	\$166,867,421	\$170,836,290	\$181,823,965	\$179,515,115	\$193,755,676
Rogue	\$30,423,374	\$30,687,628	\$32,179,344	\$30,855,860	\$33,822,785
Southwestern	\$22,642,266	\$18,702,330	\$17,627,468	\$18,432,585	\$21,203,011
Tillamook Bay	\$3,078,222	\$3,215,644	\$3,249,645	\$3,148,305	\$3,384,144
Treasure Valley	\$15,631,234	\$16,224,419	\$15,851,274	\$16,493,280	\$17,111,543
Umpqua	\$21,671,281	\$21,678,563	\$22,215,656	\$20,127,913	\$20,623,138
Total	\$653,089,229	\$629,290,186	\$687,851,030	\$642,118,814	\$718,246,668

Statewide and MHCC Financial Aid Awards by Year



College	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Blue Mountain	\$11,844,913	\$11,638,855	\$9,847,209	\$7,987,800	\$6,720,641
Central Oregon	\$18,382,759	\$19,322,718	\$18,819,142	\$16,920,000	\$15,202,318
Chemeketa	\$68,625,774	\$79,153,415	\$78,311,245	\$70,282,245	\$59,578,984
Clackamas	\$31,059,520	\$34,141,340	\$32,509,319	\$26,523,988	\$24,024,084
Clatsop	\$5,033,697	\$6,344,494	\$6,341,593	\$5,664,123	\$3,380,635
Columbia Gorge	\$129,836	\$6,174,964	\$5,228,990	\$4,161,525	\$3,562,361
Klamath	\$12,488,259	\$12,627,183	\$9,129,492	\$7,544,044	\$7,159,133
Lane	\$986,084	\$986,433	\$1,103,679	\$0	\$0
Linn-Benton	\$15,288,614	\$14,863,025	\$12,564,607	\$11,061,319	\$10,545,007
Mt. Hood	\$42,083,439	\$47,486,107	\$53,035,264	\$46,543,107	\$39,398,740
Oregon Coast	\$447	\$228	\$138	\$148	\$57,115
Portland	\$163,829,084	\$172,763,057	\$192,099,054	\$176,172,084	\$160,732,998
Rogue	\$31,774,579	\$34,784,467	\$33,337,358	\$32,081,526	\$28,124,116
Southwestern	\$10,027,679	\$11,107,333	\$11,151,195	\$10,815,565	\$10,404,871
Tillamook Bay	\$30,749	\$71,055	\$330,743	\$2,064,808	\$1,719,134
Treasure Valley	\$28,906,535	\$26,791,601	\$29,940,605	\$18,302,792	\$23,453,373
Umpqua	\$28,974,162	\$25,074,279	\$14,773,385	\$12,070,462	\$10,679,346
Total	\$469,466,130	\$503,330,554	\$508,523,018	\$448,195,536	\$404,742,857

Full-Time/Part-Time Instructor Ratios by Year



School Year	Full-Time				Total Full-Time	Part-Time	Grand Total
	Instructors	Counselors	Librarians	Administrators		Instructors	
2011-2012	144	4	0	29	177	409	586
2012-2013	149	5	2	23	179	393	572
2013-2014	149	5	2	21	177	386	563
2014-2015	156	5	2	22	185	388	573
2015-2016	159	5	2	22	188	424	612



1966 – 2016



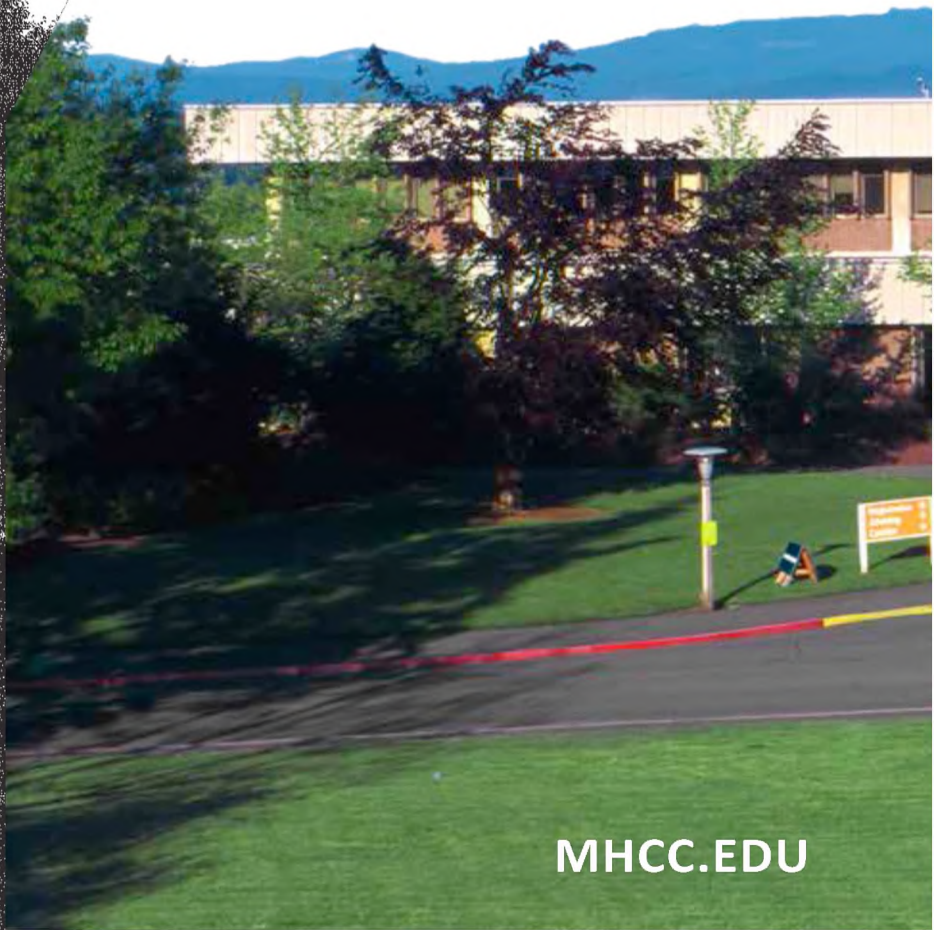
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