MT. HOOD COMMUNITY COLLEGE

FACT BOOK 2016-2017

MHCC.EDU



About this Document

This document deals primarily with enrollment history across numerous variables such as gender, age, part- and full-time enrollment, etc.

For further information or questions, please go to

http://air.mhcc.edu



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Introduction

Editions of the MHCC Fact Book prior to 2013-2014 used enrollment figures based on the fourth week of fall term. The basic difference between fourth week and end-of-term is that the latter includes a relatively higher number of noncredit and continuing education students.

In 2013-2014 the fact book was redesigned and reformatted to provide an annual look with data being reported at the end of the school year. Relevant data are being stored in a single location to assure consistency in the analysis and reporting; comparisons to previous editions of the fact book may show inconsistencies. The design of this new version of the fact book includes:

- The graphic presentation of data, retained from the previous version. Virtually all data presented in the fact book now include a chart to graphically display the information.
- Annual data rather than a snap shot of the 4th week fall data. The data has been organized to provide a more logical flow. The current year's student demographics is followed by comparisons of these demographics to the four previous years. This is followed by enrollment trends data which looks at changes to enrollment over time. Annual enrollment and completions data is next. The fact book then reports statewide comparisons (MHCC compared to the sixteen other Oregon Community Colleges). Finally, Staffing Level data is presented.
- **)** A consistent presentation. Where comparisons are made on annual data, the most recent data is compared to data from the previous four years. This provides the opportunity to see trends in the data. The presentation is consistent across all variables assessed.
- **>** Where percentages are shown the total percent may not add up to 100% due to rounding.





🙏 Mt. Hood

Mt. Hood Community College Profile

LOCATIONS

GRESHAM CAMPUS 26000 SE Stark Street Gresham, OR 97030

MAYWOOD PARK CENTER

10100 NE Prescott Portland, OR 97220

BRUNING CENTER FOR ALLIED HEALTH EDUCATION

1484 NW Civic Drive Gresham, OR 97030

DISTRICT

- Approximately 950 square miles
- Includes the counties of Multnomah, Clackamas and Hood River
- Population of approximately 494,801¹
- Includes the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, Port of Cascade Locks and Reynolds

ACCREDITATION

Northwest Commission on Colleges and Universities

PRESIDENT

Debra A. Derr, Ed.D

GOVERNANCE

Board of Directors – Seven elected members.

AVERAGE ANNUAL STUDENT BODY³

26,298 students

INSTITUTION TYPE

Public

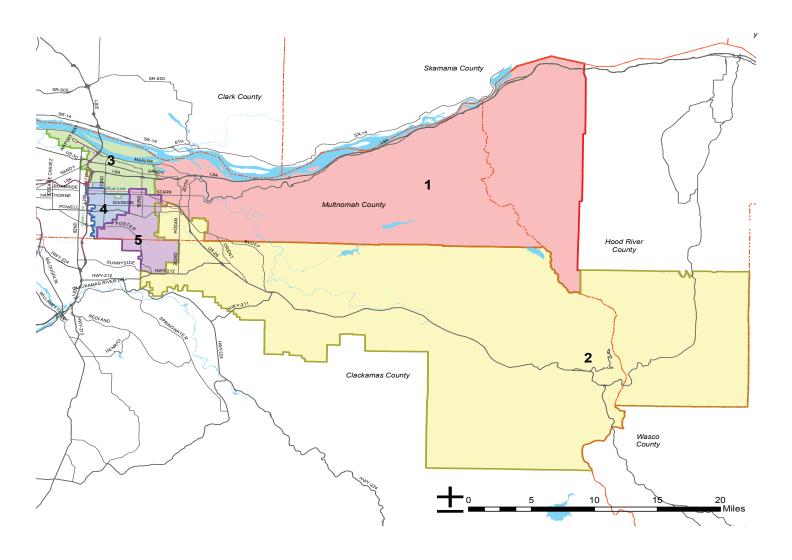
REVENUE SOURCES

- Local Property Taxes
- State General Fund Reimbursement
- Tuition

¹Approximate 2016 population for MHCC District. Estimate provided by Claritas, Inc.

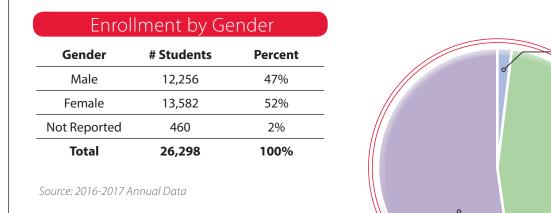


MHCC District



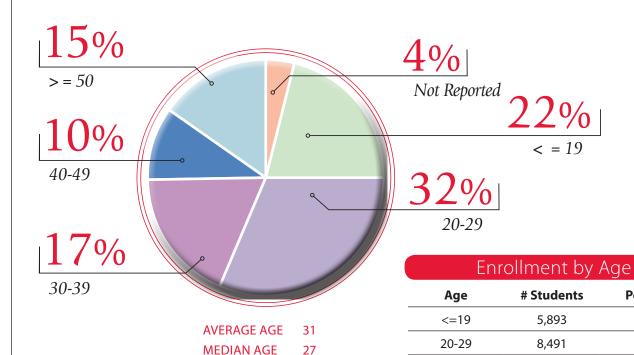
The Mt. Hood Community College district encompasses an area of about 950 square miles with a population of more than 494,801. The district boundaries extend as far east as the lofty peak of Mt. Hood and to the Wasco County line, south into Clackamas County including the communities of Boring and Damascus and west into the city limits of Portland. The Columbia River from 33rd St. to Cascade Locks is the northern boundary. Included within this area are the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, and Reynolds.

MHCC Student Profile - Annual Enrollment



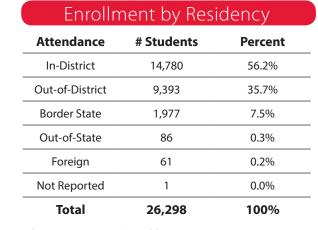
52%

Female



Source: 2016-2017 Annual Data

MHCC Student Profile - Annual Enrollment

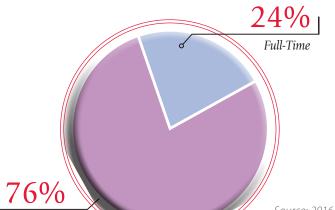


7%
Border State
1%
Other

56%
In District

Source: 2016-2017 Annual Data

Note: "Other" Includes Out-of-State, Foreign and Not Reported Students



Status Number of Students Full-Time 2,229 8% Percent Credit Students Percent Credit Students

Part-Time 2,229 8% 24%

Part-Time 7,065 27% 76%

0 Credits 10,375 39%

Special Programs 6,629 25%

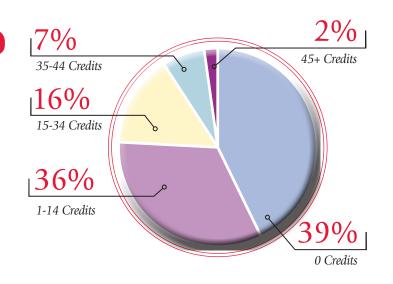
Total 26,298 100% 100%

Source: 2016-2017 Annual Data. Note: 0 Credit and Special Program Students are omitted. On a fall, winter and spring term average there are 39% Full-Time students, but not all are Full-Time each term this accounts for the annual Full-Time student rate of 22%. Students enrolled in 36 or more credits are considered full time.

Enrollment by Credit Load

	•	
Credit Load	# Students	Percent
0 Credits	10,375	39%
1-14 Credits	9,368	36%
15-34 Credits	4,139	16%
35-44 Credits	1,832	7%
45+ Credits	584	2%
Total	26,298	100%

Source: 2016-2017 Annual Data





2%

Not Reported

Male

Percent

22%

32%

17%

10%

15%

3%

100%

30-39

40-49

>=50

Not Reported

Total

4,488

2,671

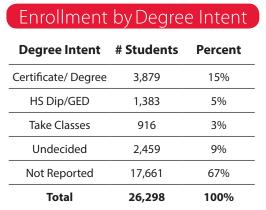
3,846

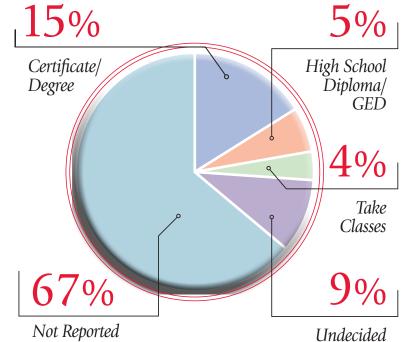
909

26,298

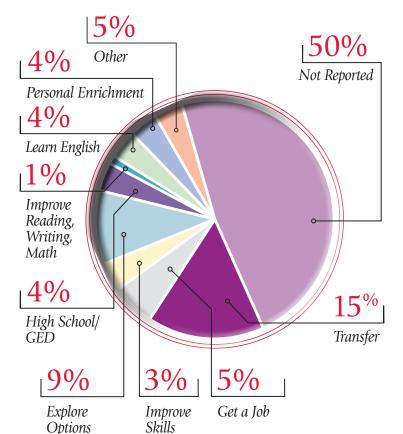
Part-Time

MHCC Student Profile - Annual Enrollment





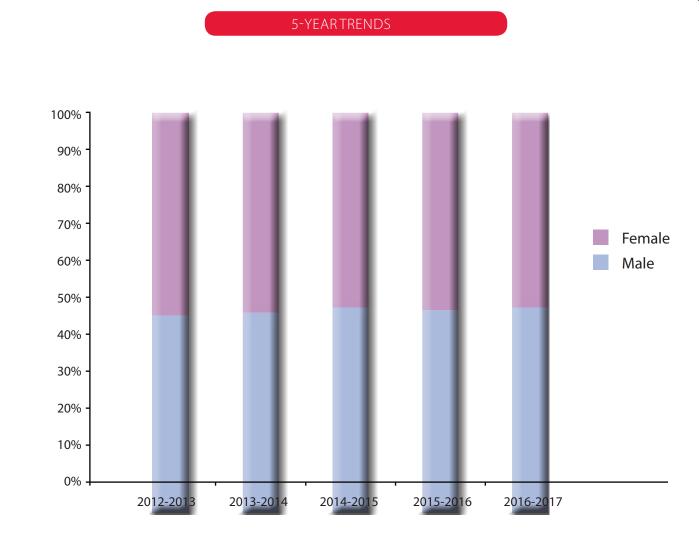
Source: 2016-2017 Annual Data



Enrollment	by Genera	al Intent
General Intent	# Students	Percent
Transfer	3,879	15%
Get a Job	1,383	5%
Imp Skills	916	3%
Explore Opts	2,459	9%
HS/GED	970	4%
Imp Rd/Wrt/Mth	140	1%
Learn English	1,103	4%
Prsnl Enrchmnt	1,062	4%
Other	1,254	5%
Not Reported	13,132	50%
Total	26,298	100%

Source: Source: 2016-2017 Annual Data

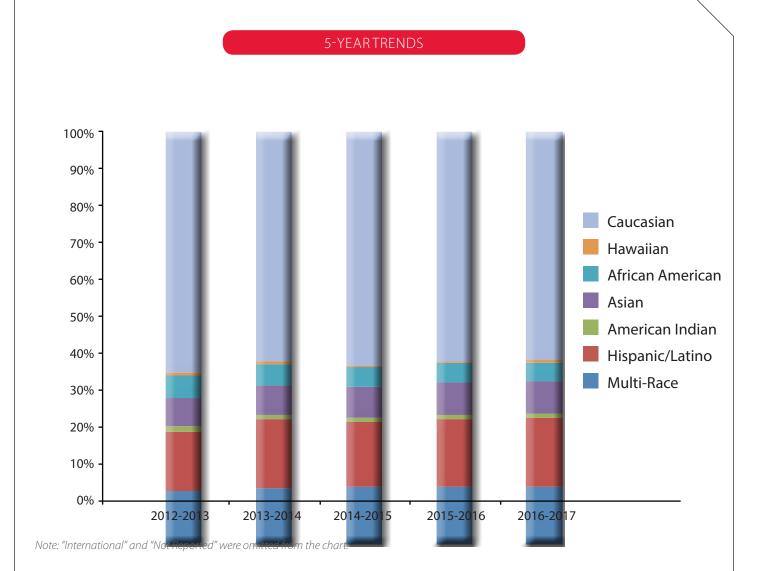
MHCC Student Demographics - Gender



Note: Not Reported Gender Omitted from Chart.

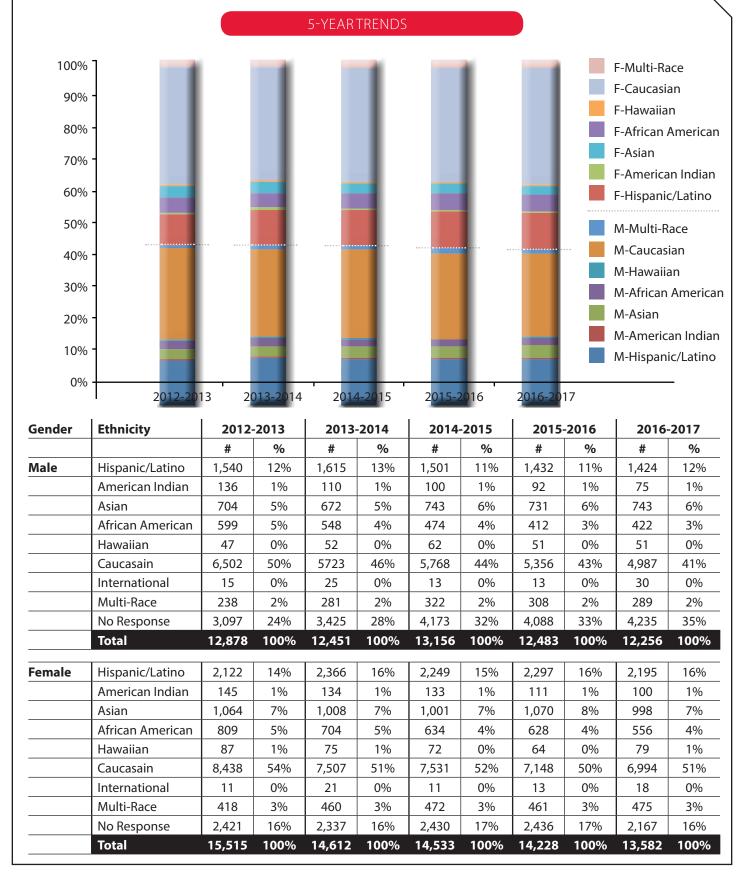
	2012-	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
Gender	#	%	#	%	#	%	#	%	#	%	
Male	12,878	44%	12,451	45%	13,156	45%	12,483	46%	12,256	47%	
Female	15,515	53%	14,612	53%	14,533	50%	14,228	52%	13,582	52%	
Not Reported	862	3%	584	2%	1,271	4%	659	2%	460	2%	
Total Students	29,255	100%	27,647	100%	28,960	100%	27,370	100%	26,298	100%	

MHCC Student Demographics - Ethnicity

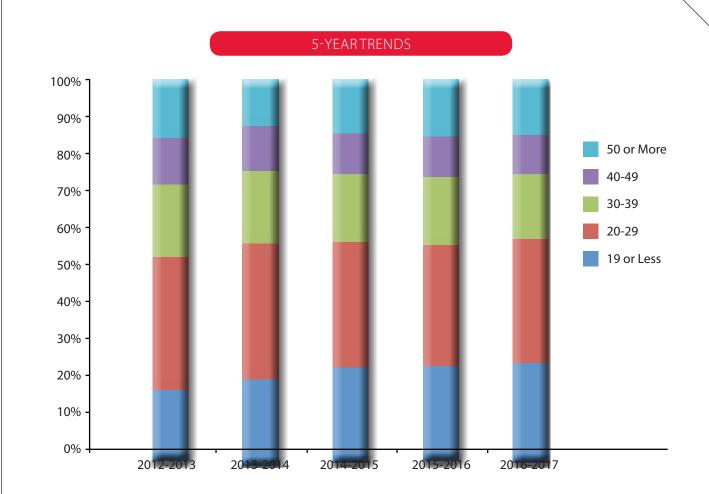


	2012-	-2013	2013-	2013-2014		2014-2015		2015-2016		2016-2017	
Ethnicity	#	%	#	%	#	%	#	%	#	%	
Hispanic/Latino	3,669	13%	3,993	14%	3,753	13%	3,733	14%	3,627	14%	
American Indian	281	1%	244	1%	234	1%	205	1%	1,78	1%	
Asian	1,779	6%	1,688	6%	1,753	6%	1,810	7%	1,750	7%	
African American	1,409	5%	1,255	5%	1,110	4%	1,044	4%	982	4%	
Hawaiian	134	0%	128	0%	134	0%	115	0%	131	0%	
Caucasian	15,023	51%	13,306	48%	13,367	46%	12,567	46%	12,037	46%	
International	26	0%	46	0%	24	0%	26	0%	48	0%	
Multi-Race	656	2%	741	3%	794	3%	769	3%	764	3%	
No Response	6,278	21%	6,246	23%	7,791	27%	7,101	26%	6,781	26%	
Total	29,255	100%	27,647	100%	28,960	100%	27,370	100%	26,298	100%	

MHCC Student Demographics – Gender by Ethnicity



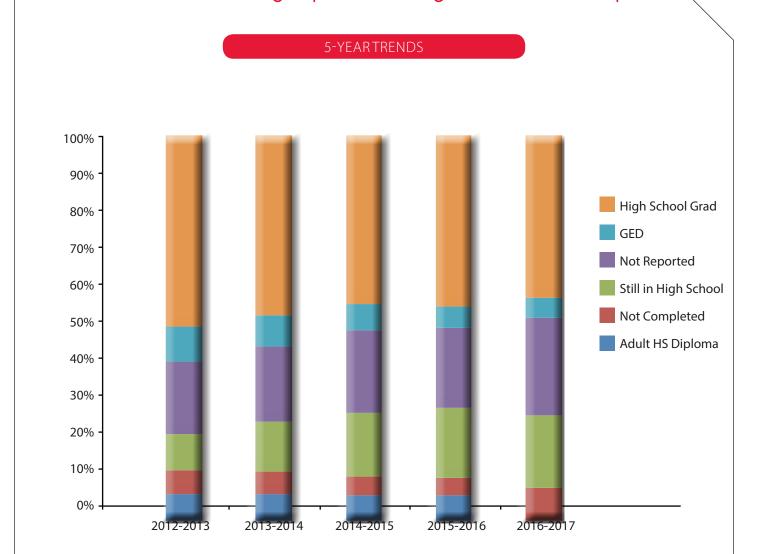
MHCC Student Demographics - Age



Note: "Not Reported" omitted from chart.

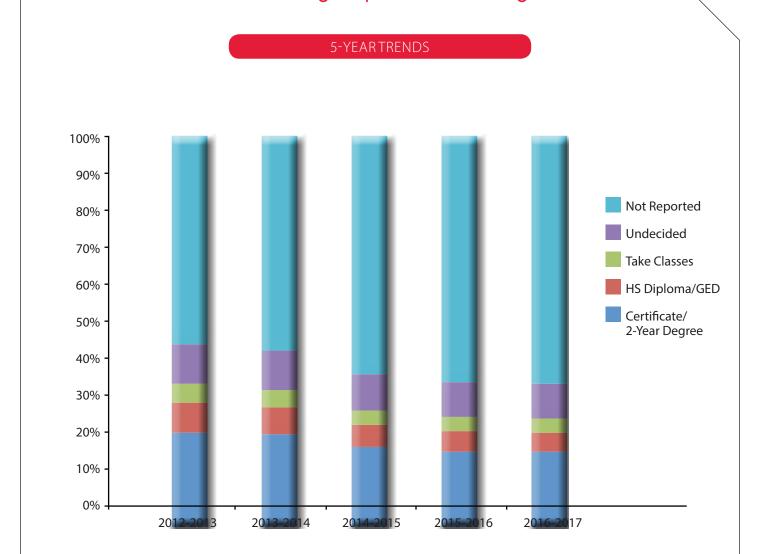
Age	2012-2013		2013	-2014	2014	2014-2015		-2016	2016-2017		
	#	%	#	%	#	%	#	%	#	%	
19 Or Less	4,435	15%	4,972	18%	5,980	21%	5,882	21%	5,893	22%	
20 - 29	9,778	33%	9,667	35%	9,113	31%	8,611	31%	8,491	32%	
30 - 39	5,472	19%	5,248	19%	4,955	17%	4,793	18%	4,488	17%	
40 - 49	3,400	12%	3,189	12%	3,015	10%	2,947	11%	2,671	10%	
50 or More	4,438	15%	3,410	12%	4,023	14%	4,102	15%	3,846	15%	
Age Unavailable	1,732	6%	1,161	4%	1,874	6%	1,035	4%	909	3%	
Total	29,255	100%	27,647	100%	28,960	100%	27,370	100%	26,298	100%	

MHCC Student Demographics – High School Completion



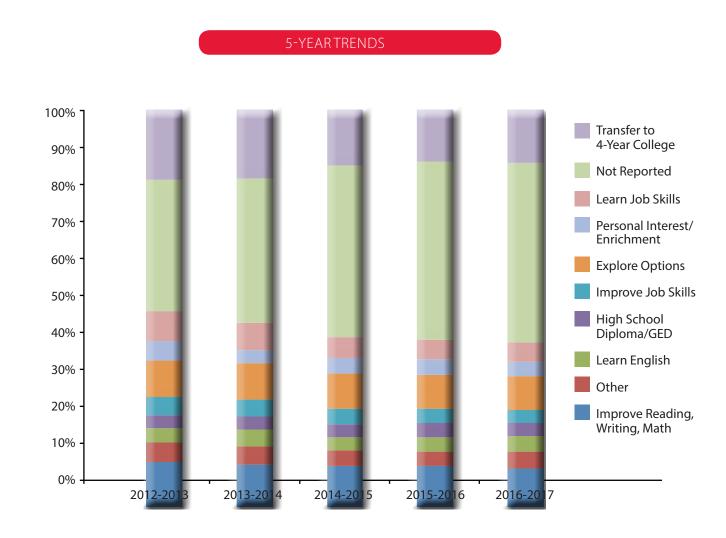
High School Completion Type	2012-2013		2013-2014		2014-2015		2015	-2016	2016-2017	
Completion Type	#	%	#	%	#	%	#	%	#	%
Adult HS Diploma	852	3%	802	3%	731	3%	673	2%	637	2%
GED	2,655	9%	2,350	9%	2,113	7%	1,648	6%	1,398	5%
High School Grad	15,052	52%	13,211	49%	13,222	46%	12,668	46%	11,294	43%
Not Completed	1,836	6%	1,655	6%	1,471	5%	1,367	5%	1,172	4%
Still In High School	2,829	10%	3,629	13%	5,007	17%	5,181	19%	5,016	19%
Not Asked	5,747	20%	5,503	20%	6,416	22%	5,833	21%	6,781	26%
Total Students	28,971	100%	27,150	100%	28,960	100%	27,370	100%	26,298	100%

MHCC Student Demographics - Degree Goals



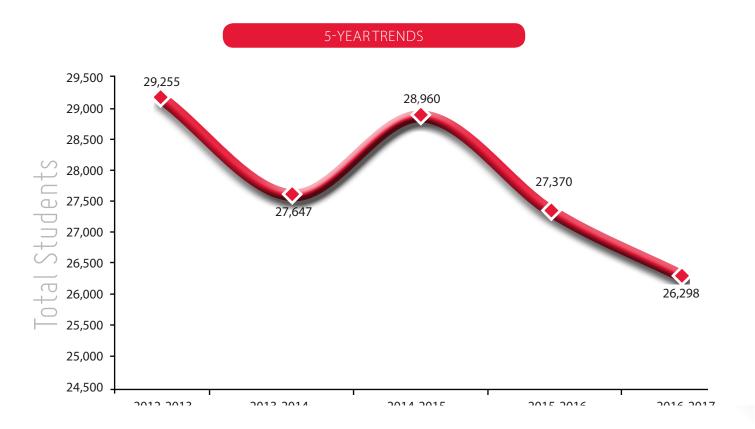
	2012	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
Degree Intent	#	%	#	%	#	%	#	%	#	%	
Cert/2-Year Degree	5,726	20%	5,228	19%	4,565	16%	4,018	15%	3,879	15%	
HS Dip/GED	2,391	8%	2,045	8%	1,745	6%	1,479	5%	1,383	5%	
Take classes	1,483	5%	1,256	5%	1,180	4%	1,084	4%	916	3%	
Undecided	3,004	10%	2,847	10%	2,865	10%	2,579	9%	2,459	9%	
Not Reported	16,367	56%	15,774	58%	18,605	64%	18,210	67%	17,661	67%	
Total Students	28,971	100%	27,150	100%	28,960	100%	27,370	100%	26,298	100%	

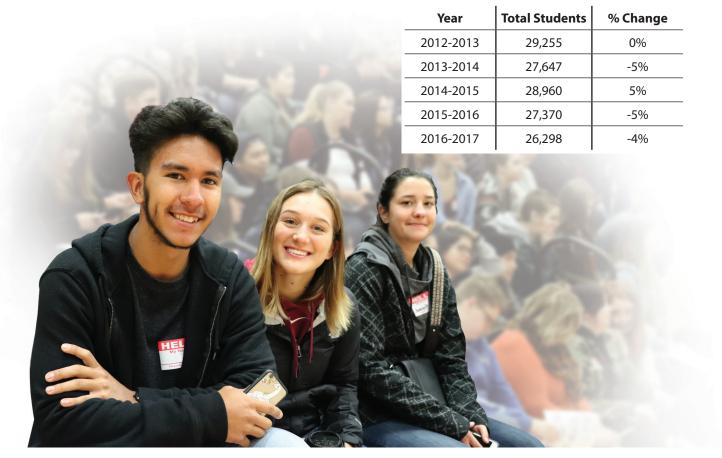
MHCC Student Demographics - General Intent



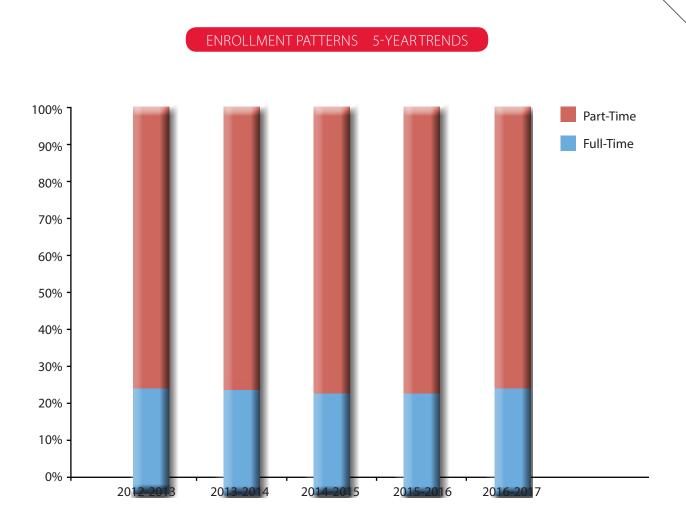
	2012	-2013	2013	-2014	2014	-2015	2015	-2016	2016	-2017
General Intent	#	%	#	%	#	%	#	%	#	%
Transfer to 4-Yr Col	5,726	20%	5,228	19%	4,565	16%	4,018	15%	3,879	15%
Learn Job Skills	2,391	8%	2,045	8%	1,745	6%	1,479	5%	1,383	5%
Improve Job Skills	1,483	5%	1,256	5%	1,180	4%	1,084	4%	916	3%
Explore Options	3,004	10%	2,847	10%	2,865	10%	2,579	9%	2,459	9%
HS Dip/GED	1,004	3%	945	3%	1,045	4%	1,089	4%	970	4%
Improve Rd/Wrt/Mth	230	1%	204	1%	195	1%	164	1%	140	1%
Learn English	1,171	4%	1,345	5%	1,132	4%	1,108	4%	1,103	4%
Psnl Interest/Enrich	1,558	5%	938	3%	1,236	4%	1,169	4%	1,062	4%
Other	1,657	6%	1,316	5%	1,231	4%	1,159	4%	1,254	5%
Not Reported	10,747	37%	11,026	41%	13,766	48%	13,521	49%	13,132	50%
Total	28,971	100%	27,150	100%	28,960	100%	27,370	100%	26,298	100%

Enrollment Patterns – 5 Year Annual Enrollment





Full-Time/Part-Time Enrollment



Note: Students in Special Programs and with 0 Credits have been omitted from the chart.

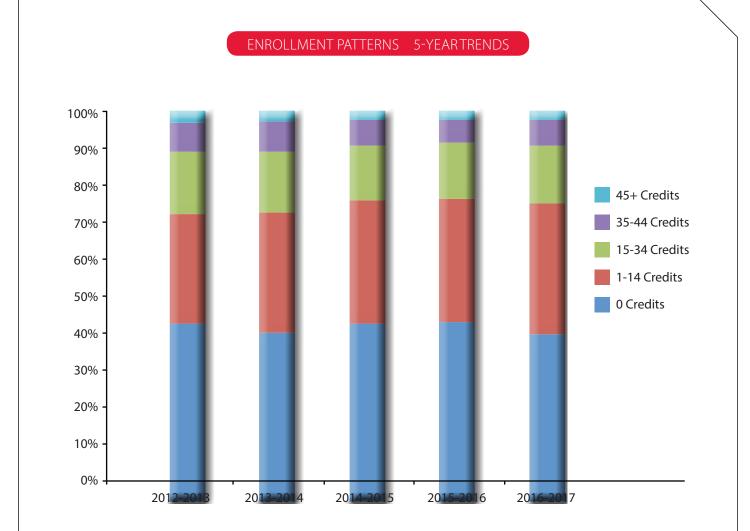
Student Status	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%
0 Credits	12,625	49%	11,558	49%	12,362	53%	11,706	55%	10,375	53%
Part-Time	9,900	39%	9,187	39%	8,655	37%	7,422	35%	7,065	36%
Full-Time	3,130	12%	2,847	12%	2,500	11%	2,166	10%	2,229	11%
Total	25,655	100%	23,592	100%	23,517	100%	21,294	100%	19,669	100%



MT. HOOD COMMUNITY COLLECT

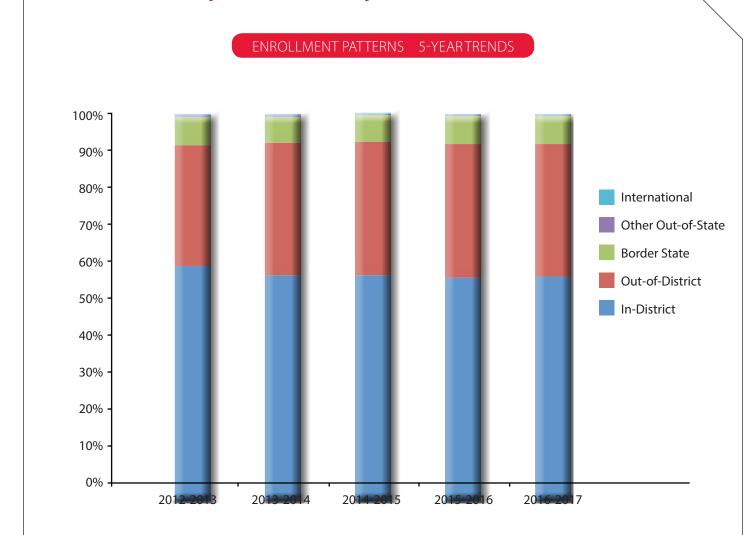
Credit Load Distribution

13



Credit Load	2012	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	#	%	#	%	#	%	#	%	#	%	
0 Credits	12,333	43%	10,919	40%	12,328	43%	11,706	43%	10,375	39%	
1-14 Credits	8,515	29%	8,782	32%	9,585	33%	9,136	33%	9,368	36%	
15-34 Credits	4,896	17%	4,462	16%	4,372	15%	4,214	15%	4,139	16%	
35-44 Credits	2,357	8%	2,208	8%	1,973	7%	1,720	6%	1,832	7%	
45+ Credits	870	3%	779	3%	702	2%	594	2%	584	2%	
Total	28,971	100%	27,150	100%	28,960	100%	27,370	100%	26,298	100%	

Enrollment by Residency

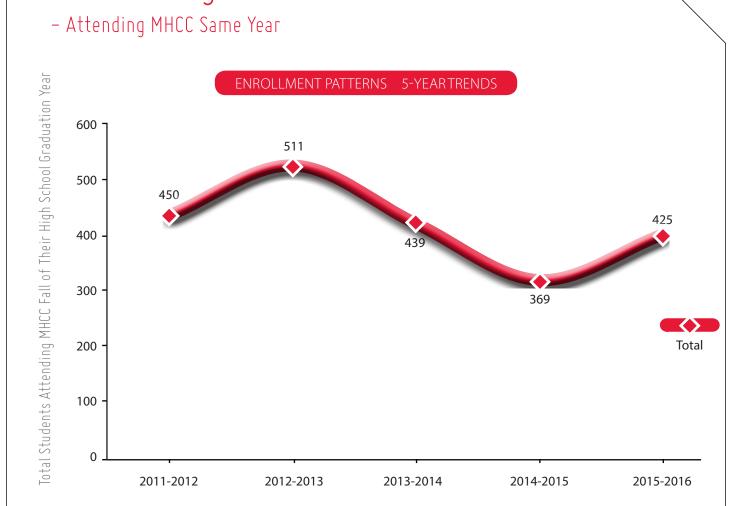


Residency	2012-2013		2013-2014		2014-2015		2015	-2016	2016-2017	
	#	%	#	%	#	%	#	%	#	%
In-District	17,007	59%	15,308	56%	16,062	56%	15,217	56%	14,780	56%
Out-of-District (Ore.)	9,491	33%	9,748	36%	10,248	36%	9,920	36%	9,393	36%
Border State	2,154	7%	1,877	7%	2,010	7%	2,097	8%	1,977	8%
Other Out-of-State	228	1%	164	1%	88	0%	87	0%	86	0%
International	44	0%	51	0%	37	0%	40	0%	61	0%
Total	28,924	100%	27,148	100%	28,445	100%	27,361	100%	26,297	100%



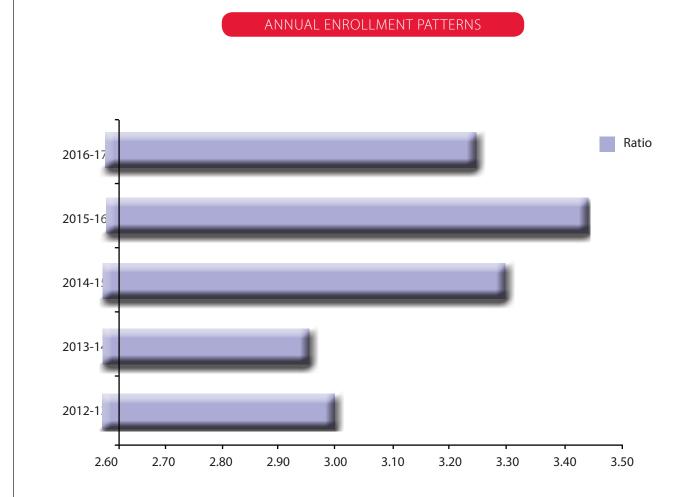
MT. HOOD COMMUNITY COLLEGE

In-District High School Graduates



	2011-2012		20	12-20	13	20	13-20	14	2014-2015		15	20	15-20	16	
High School	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%
Centennial	318	59	19%	323	56	17%	341	67	20%	334	49	15%	363	66	18%
Centennial Learning Center	10	3	30%	6	4	67%	8	3	38%	16	5	31%	27	3	11%
Corbett	44	15	34%	40	13	33%	49	21	43%	41	6	15%	91	17	19%
David Douglas	570	69	12%	602	92	15%	590	70	12%	647	47	7%	650	55	8%
Gresham	317	62	20%	310	81	26%	316	65	21%	316	71	22%	363	71	20%
Parkrose	187	14	7%	160	27	17%	180	17	9%	171	23	13%	196	10	5%
Reynolds	451	111	25%	363	95	26%	430	87	20%	377	73	19%	495	76	15%
Reynolds Learning Academy	32	6	19%	28	10	36%	40	6	15%	43	2	5%	68	5	7%
Sam Barlow	245	56	23%	341	77	23%	322	59	18%	349	59	17%	356	65	18%
Sandy	237	50	21%	223	50	22%	238	37	16%	233	27	12%	282	50	18%
Springwater Trail	26	5	19%	34	6	18%	27	7	26%	24	7	29%	36	7	19%
Total	2,437	450	18%	2,430	511	21%	2,541	439	17%	2,551	369	14%	2,927	425	15%

Unduplicated Head Count to FTE Ratio



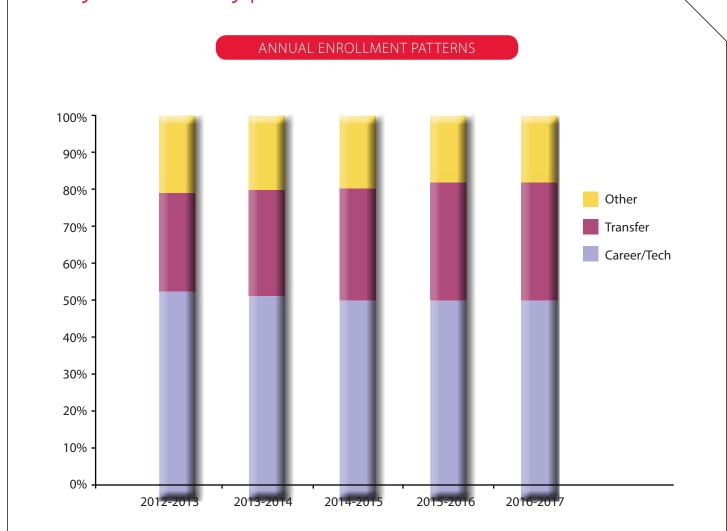
School Year	Annual FTE	Unduplicated Headcount	Ratio
2012-2013	9,803.50	28,971	2.96
2013-2014	9,315.93	27,150	2.91
2014-2015	8,946.46	28,960	3.24
2015-2016	8,109.97	27,370	3.37
2016-2017	8,245.15	26,298	3.19



MT. HOOD

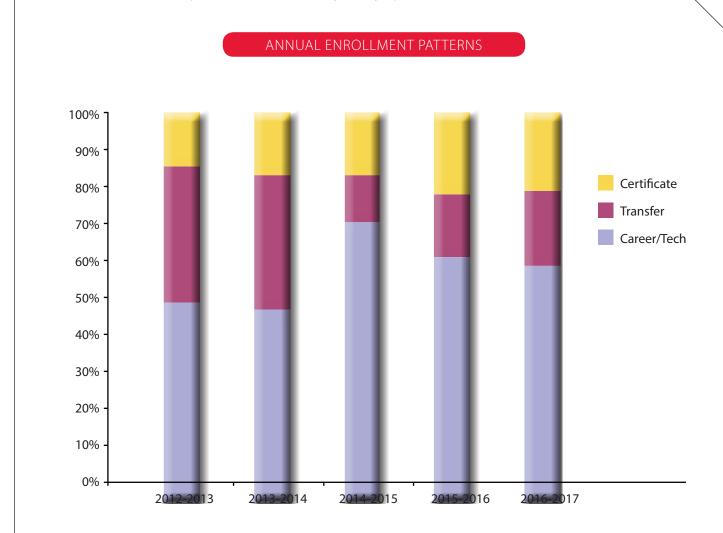
FTE by Course Type

17



School Year	Annual FTE	Career/Tech		Trar	nsfer	Other		
		FTE	%	FTE	%	FTE	%	
2012-2013	9,798.25	5,126.38	52.32%	2,606.74	26.60%	2,065.13	21.08%	
2013-2014	9,313.11	4,755.43	51.06%	2,653.13	28.49%	1,904.55	20.45%	
2014-2015	8,943.51	4,452.27	49.78%	2,707.64	30.27%	1,783.59	19.94%	
2015-2016	8,106.29	4,021.45	49.61%	2,593.15	31.99%	1,491.69	18.40%	
2016-2017	8,244.16	4,097.15	49.70%	2,658.41	32.25%	1,488.59	18.06%	

Annual Completions by Type and Year



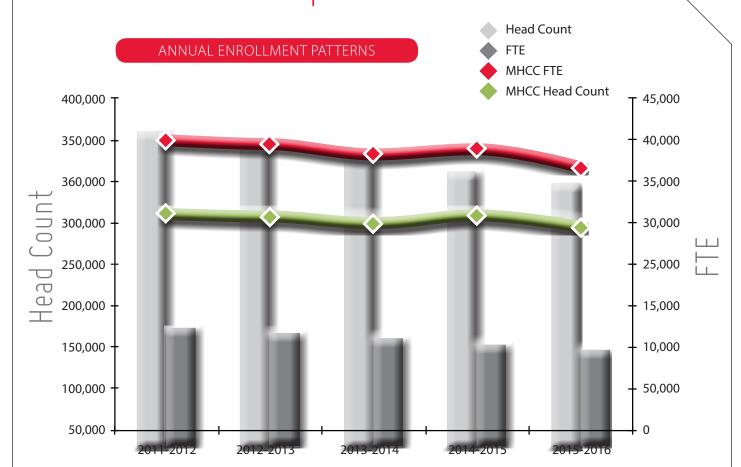
School Year	Career / Tech		Transfer		Certi	ficate	Total	
	#	%	#	%	#	%	#	%
2012-2013	691	48%	527	37%	209	15%	1,427	100%
2013-2014	677	47%	521	36%	246	17%	1,444	100%
2014-2015	1,153	70%	211	13%	276	17%	1,640	100%
2015-2016	1,033	61%	295	17%	375	22%	1,703	100%
2016-2017	1129	59%	385	20%	414	21%	1,928	100%





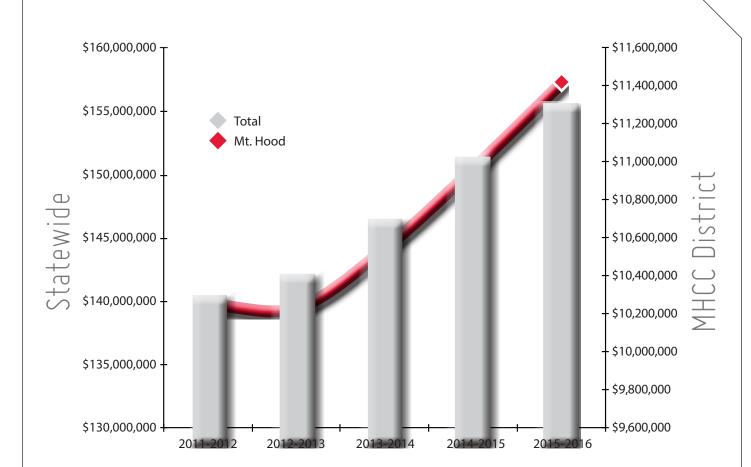
MT. HOOD COMMUNITY COLLEGE

Statewide Annual Unduplicated Headcount and FTE



College	20	11-12	20	12-13	20	13-14	20	14-15	201	5-2016
	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE
Blue Mountain	9,198	2857.4493	9,249	2,710.5149	9,481	2,637.2223	8854	2,478.5142	8,225	2,195.5611
Central	18,326	7135.7839	17,873	6,997.8708	16,892	6,550.6174	16,747	5,916.5194	16,292	5,425.406
Chemeketa	41,792	13945.0026	38,873	13,925.7085	36,425	12,838.4943	31,821	12,131.9601	29,822	11,450.8868
Clackamas	35,155	8709.1583	30,344	8,101.6541	27,255	7,369.4782	25,800	7,260.1022	26,043	7,038.0547
Clatsop	5,926	1519.856	5,497	1,392.7353	5,292	1,320.9924	5,151	1,275.7154	5,357	1,281.9602
Columbia Gorge	4,928	1248.5725	4,604	1,060.4083	4,621	1,015.5076	3,747	968.3436	3,046	865.1435
Klamath	5,377	2001.9007	4,799	1,652.5659	4,709	1,704.3292	5,616	1,714.7516	5,929	1,948.2841
Lane	38,638	15860.1802	37,236	14,384.1741	33,687	12,647.5672	30,443	10,756.7491	28,215	9,505.9926
Linn-Benton	22,260	7328.1368	22,239	7,122.1332	20,451	6,424.5204	20,025	6,169.7203	19,508	6,163.7591
Mt. Hood	29,325	9917.4079	28,996	9,804.6495	28,061	9,409.4745	29,142	8,962.8026	27,474	8,109.3488
Oregon Coast	1,663	498.706	1,892	552.6375	1,852	565.2477	1,672	462.3246	2024	482.9335
Portland	95,039	34287.5117	90,175	33,702.4766	88,545	31,986.0098	85,123	30,205.4328	78,775	28,064.5688
Rogue	16,797	5876.8168	16,466	5,596.4093	16,793	5,431.8568	16,451	5,022.3536	16,236	4,684.6681
Southwestern	10,154	3367.7545	9,242	3,112.4372	8,324	3,143.0787	7,801	2,928.4118	8311	2,798.9242
Tillamook Bay	2,324	557.0959	2,339	505.0023	2,079	497.5822	2,287	455.487	1,989	406.0279
Treasure Valley	9,499	3315.2513	8,913	3,187.8324	8,781	2,906.8654	7,140	2,722.6867	6,719	2,477.3498
Umpqua	14,188	4189.4632	14,524	3,429.6907	13,548	3,109.9946	14,368	3,108.2618	14,542	3,020.7076
Total	360,589	122,616.0476	34,3261	117,238.9006	326,796	109,558.8387	312,188	102,540.1368	298,507	95,919.5768

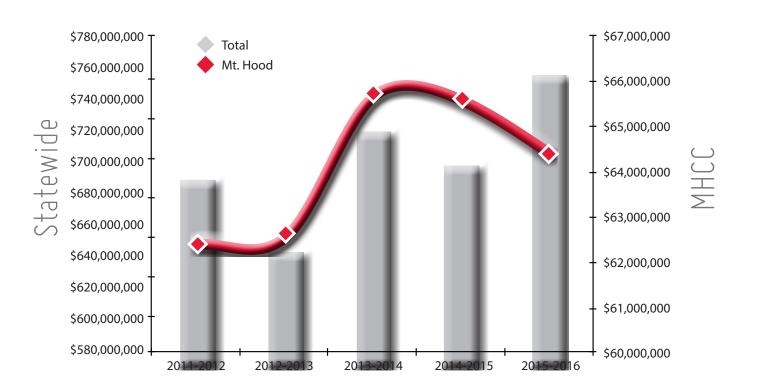
Statewide CC District Property Tax Revenue by Year



College	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Blue Mountain	\$4,378,704	\$4,568,823	\$4,699,304	\$4,809,412	\$5,089,360
Central	\$12,460,405	\$12,518,795	\$13,135,885	\$13,868,351	\$14,679,752
Chemeketa	\$17,561,543	\$17,749,818	\$18,200,222	\$18,776,891	\$19,582,871
Clackamas	\$14,554,825	\$14,502,594	\$15,292,761	\$16,041,193	\$16,977,596
Clatsop	\$3,815,067	\$3,887,910	\$3,994,842	\$4,030,307	\$4,217,954
Columbia Gorge	\$937,603	\$964,211	\$989,740	\$1,101,492	\$1,061,223
Klamath	\$1,981,245	\$2,009,761	\$1,990,293	\$1,994,581	\$2,012,872
Lane	\$16,285,886	\$16,441,848	\$16,840,033	\$17,533,140	\$18,020,672
Linn-Benton	\$6,786,993	\$6,889,909	\$7,011,893	\$7,126,121	\$7,366,587
Mt. Hood	\$10,245,984	\$10,231,303	\$10,546,928	\$10,964,362	\$11,412,646
Oregon Coast	\$1,083,438	\$1,092,680	\$1,104,187	\$1,145,840	\$1,176,560
Portland	\$27,847,250	\$28,459,781	\$29,482,198	\$30,180,250	\$31,735,902
Rogue	\$11,340,243	\$11,374,817	\$11,653,654	\$12,011,224	\$12,508,122
Southwestern	\$5,071,025	\$5,139,880	\$5,203,003	\$5,318,230	\$5,410,356
Tillamook Bay	\$1,045,340	\$1,069,858	\$1,100,463	\$1,115,137	-\$1,140,197
Treasure Valley	\$1,897,307	\$2,009,763	\$1,955,537	\$1,992,763	\$2,032,427
Umpqua	\$3,172,684	\$3,240,524	\$3,328,913	\$3,396,930	\$3,476,433
Total	\$140,465,542	\$142,152,275	\$146,529,855	\$151,406,224	\$155,621,135

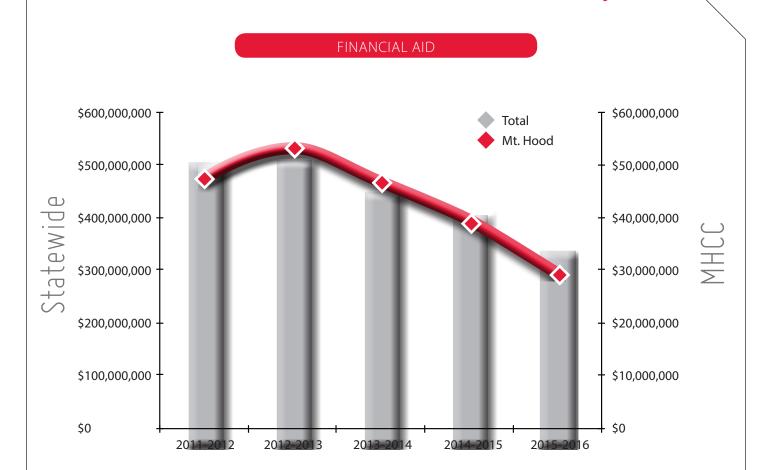
Statewide Appropriations by Year

STATEWIDE APPROPRIATIONS



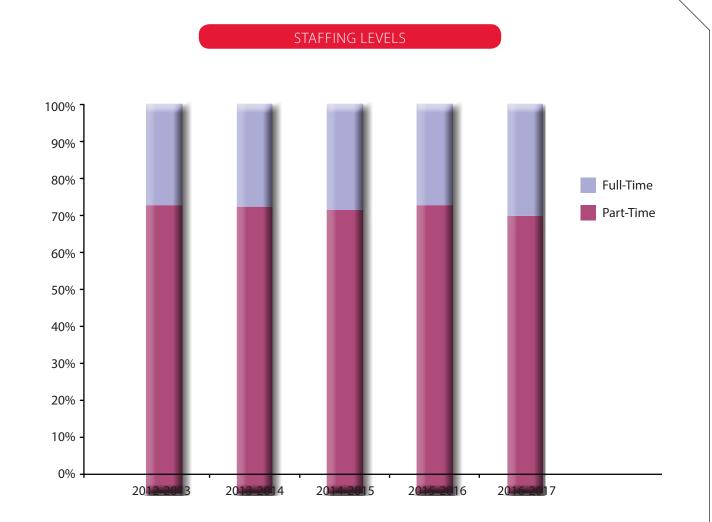
College	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Blue Mountain	ountain \$15,139,587 \$13,744,8°		\$15,299,500	\$14,471,673	\$16,645,624
Central	\$41,210,751	\$43,053,621	\$45,809,721	\$44,992,709	\$47,928,262
Chemeketa	\$68,807,978	\$57,279,493	\$72,372,558	\$62,222,640	\$79,934,005
Clackamas	\$42,941,027	\$42,090,696	\$48,100,397	\$45,840,639	\$74,251,885
Clatsop	\$9,515,725	\$9,195,308	\$9,455,416	\$9,466,216	\$9,923,953
Columbia Gorge	\$9,389,992	\$7,151,443	\$9,204,464	\$7,268,361	\$9,167,019
Klamath	\$10,518,790	\$9,671,526	\$10,757,890	\$11,523,856	\$12,780,409
Lane	\$104,810,143	\$88,487,383	\$100,927,937	\$93,211,513	\$90,114,007
Linn-Benton	\$46,365,119	\$36,305,535	\$46,666,889	\$43,222,683	\$44,619,714
Mt. Hood	\$62,305,225	\$62,472,884	\$65,501,914	\$65,417,051	\$64,272,184
Oregon Coast	\$3,899,341	\$4,093,055	\$4,249,685	\$4,419,693	\$4,491,833
Portland	\$181,823,965	\$179,515,115	\$193,755,676	\$199,944,360	\$211,760,596
Rogue	\$32,179,344	\$30,855,860	\$33,822,785	\$33,509,227	\$34,970,166
Southwestern	\$17,627,468	\$18,432,585	\$21,203,011	\$20,572,509	\$19,715,159
Tillamook Bay	\$3,249,645	\$3,148,305	\$3,384,144	\$3,390,460	-\$3,449,408
Treasure Valley	\$15,851,274	\$16,493,280	\$17,111,543	\$17,522,135	\$16,212,850
Umpqua	\$22,215,656	\$20,127,913	\$20,623,138	\$19,919,871	\$20,136,485
Total	\$687,851,030	\$642,118,814	\$718,246,668	\$696,915,597	\$753,474,740

Statewide and MHCC Financial Aid Awards by Year



College	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Blue Mountain	\$11,638,855	\$9,847,209	\$7,987,800	\$6,720,641	\$6,190,184
Central	\$19,322,718	\$18,819,142	\$16,920,000	\$15,202,318	\$13,227,939
Chemeketa	\$79,153,415	\$78,311,245	\$70,282,245	\$59,578,984	\$49,799,861
Clackamas	\$34,141,340	\$32,509,319	\$26,523,988	\$24,024,084	\$21,981,731
Clatsop	\$6,344,494	\$6,341,593	\$5,664,123	\$3,380,635	\$2,985,341
Columbia Gorge	\$6,174,964	\$5,228,990	\$4,161,525	\$3,562,361	\$3,222,862
Klamath	\$12,627,183	\$9,129,492	\$7,544,044	\$7,159,133	\$7,037,874
Lane	\$986,433	\$1,103,679	\$0	\$0	\$1,512,943
Linn-Benton	\$14,863,025	\$12,564,607	\$11,061,319	\$10,545,007	\$9,391,026
Mt. Hood	\$47,486,107	\$53,035,264	\$46,543,107	\$39,398,740	\$29,333,417
Oregon Coast	\$228	\$138	\$148	\$57,115	\$165
Portland	\$172,763,057	\$192,099,054	\$176,172,084	\$160,732,998	\$133,471,930
Rogue	\$34,784,467	\$33,337,358	\$32,081,526	\$28,124,116	\$24,641,379
Southwestern	\$11,107,333	\$11,151,195	\$10,815,565	\$10,404,871	\$9,754,789
Tillamook Bay	\$71,055	\$330,743	\$2,064,808	\$1,719,134	\$1,166,985
Treasure Valley	\$26,791,601	\$29,940,605	\$18,302,792	\$23,453,373	\$12,558,810
Umpqua	\$25,074,279	\$14,773,385	\$12,070,462	\$10,679,346	\$9,717,918
Total	\$503,330,554	\$508,523,018	\$448,195,536	\$404,742,857	\$335,995,154

Full-Time/Part-Time Instructor Ratios by Year



School Year		Full	l-Time	Total Full-Time	Part-Time	Grand Total	
	Instructors	Counselors	Librarians	Administrators		Instructors	
2012-2013	149	5	2	23	179	393	572
2013-2014	149	5	2	21	177	386	563
2014-2015	156	5	2	22	185	388	573
2015-2016	159	5	2	22	188	424	612
2016-2017	160	0	2	37	199	368	567







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